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Executive Body for the Convention on Long-range
Transboundary Air Pollution

Steering Body to the Cooperative Programme for
Monitoring and Evaluation of the Long-range
Transmission of Air Pollutants in Europe

Working Group on Effects

Tenth joint session

Geneva, 9–13 September 2024

Item 6 of the provisional agenda

Financial and budgetary matters

Financial and budgetary matters*

Note by the secretariat

Summary

The present note sets out the financial requirements for the implementation of activities under the Convention on Long-range Transboundary Air Pollution in 2025. In particular, it outlines the needs for the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP), in accordance with the Protocol on long-term financing of the EMEP (EMEP Protocol) and provides financial information on core activities under the Convention not covered by the EMEP Protocol. The note was prepared for consideration by the EMEP Steering Body and the Working Group on Effects at their tenth joint session.

The note also presents proposed recommendations to the Executive Body for the Convention, as required by the EMEP Protocol and Executive Body decision 2002/1 as revised by decisions 2018/8, 2019/22, 2021/4, 2022/5.

* The present document is being issued without formal editing.



Introduction

1. Section I of the present note sets out the financial requirements for 2025 and for 2026 for the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP), as required under article 5 of the 1984 Protocol on the Long-term financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP Protocol). Section II below sets out the requirements for 2025 for the core activities not covered by the EMEP Protocol, as required by the Executive Body for the Convention on Long-range Transboundary Air Pollution in its decision 2002/1 (ECE/EB.AIR/77/Add.1, annex I, as revised by decisions 2018/8, 2019/22, 2021/4, and 2022/5).¹ The note also provides the basis for, and lists, proposed recommendations to the Executive Body, as required by the EMEP Protocol and revised decision 2002/1.

I. Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

2. The present section reports on use of the 2023 EMEP budget and the status of contributions by Parties, including those that are outstanding. It also presents the proposed schedule of mandatory contributions for 2025 and 2026, which will be submitted to the Executive Body for approval, calculated on the basis of the 2021 United Nations scale of assessments.² It further presents the details of the EMEP budget for 2025 and 2026, proposed by the EMEP Steering Body Bureau.

A. Status of the trust fund, contributions in kind and extrabudgetary contributions

3. The contributions paid by the Parties to the Convention for the long-term financing of EMEP as of 30 June 2024 are summarized in table 1 below. They include both the mandatory contributions from the Parties to the EMEP Protocol within the geographic scope of EMEP and the voluntary contributions from Canada and the United States of America, as Parties outside the geographic scope of EMEP. As detailed in table 1 below, payments in cash in 2024 totalling \$1,422,808 were received by 30 June 2024. The expected cash contributions for 2024 to the trust fund from the following Parties were still outstanding: France, Germany, Liechtenstein, Montenegro, Portugal (partial), Romania, Russian Federation, and Türkiye.

4. According to the secretariat's records, the total arrears in cash and in kind by 1 January 2024 stood at \$319,880 while the arrears by 1 January 2023 stood at \$270,463.

5. As of 1 January 2024, the following Parties had outstanding contributions: Montenegro (for 2023), Republic of Moldova (for 2018, 2019, and 2020) and Russian Federation (for 2022 and 2023). As of 30 June 2024, the Republic of Moldova has paid its arrears.

6. The use of budgeted resources by the EMEP centres in 2023 is presented in table 2 below. Resources allocated for MSC-E were paused in accordance with Executive Body's Decision at its forty-second session (Geneva, 12–16 December 2022) (ECE/EB.AIR/150, para. 37 (d)). During its forty-third session (Geneva, 11–14 December 2023), the Executive Body has reinstated the funding paused in 2023 and requested the secretariat to utilise the amount necessary to cover the expenses associated with the orderly transition of MSC-E, at the same time allocating one third of the reinstated 2023 budget of MSC-E of EMEP to be shared amongst CEIP and CIAM (ECE/EB.AIR/154, para. 43 (k-1)).

¹ All Executive Body decisions referred to in the present document are available at <https://unece.org/decisions>.

² See General Assembly resolution 76/238 on the scale of assessments for the apportionment of the expenses of the United Nations (A/RES/76/238).

7. In addition to the contributions summarized in table 1 below, voluntary extrabudgetary contributions have been allocated directly to the EMEP centres. In 2023, MSC-W reported in-kind contributions of \$683,686 (from Ministry of Climate and Environment, the Nordic Council of Ministers, HELCOM, OSPAR, EU 2020 projects, MET Norway), CIAM an in-kind contribution of \$116,651 (from IIASA), CEIP an in-kind contribution of \$224,960 (from Armenia, Austria, Denmark, the European Union, Finland, France, Georgia, Germany, the Netherlands, Montenegro, North Macedonia, Serbia, Slovakia, Sweden and the United Kingdom of Great Britain and Northern Ireland), and the Chemical Coordinating Centre (CCC) an in-kind contribution of \$261.

B. Budget and mandatory contributions for 2025 and 2026

8. At its forty-third session (Geneva, 11-14 December 2023), the Executive Body approved the detailed use of resources in 2024 in the amount of \$2,358,700, and requested the Steering Body, with the assistance of its Bureau, to present the details of the 2025 budget for approval by the Executive Body at its forty-fourth session (Geneva, 9–12 December 2024).³ Table 3 below presents the details of the EMEP budget for 2025 and 2026 as proposed by the Bureau. Article 5 of the of the EMEP Protocol specifies that “an annual budget for EMEP shall be drawn by the Steering Body of EMEP, and shall be adopted by the Executive Body not later than one year in advance of the financial year to which it applies”. To align the budget process with the Article 5 of the EMEP Protocol and to allow for timely contractual arrangements with the EMEP centres, the EMEP Steering Body may wish to recommend to the Executive Body to adopt the budget for 2025 and 2026 at its forty-fourth session (Geneva, 9–12 December 2024).

9. A revised schedule of annual contributions for 2025 and 2026 calculated on the basis of the 2021 United Nations scale of assessments is presented for consideration as set out in table 4 below. An alternative scale of contributions for 2025, adjusted for a minimum contribution of \$1,000 is also presented in table 4 below. A draft revised annex to the EMEP Protocol is contained in the Appendix to the Annex 1 below.

C. Proposed decisions

10. The tenth joint session of the EMEP Steering Body and the Working Group on Effects may wish to:

(a) Take note of the information on the status of contributions to the financing of EMEP provided in the present document and the additional information provided by the secretariat during the session;

(b) Approve the use of resources by the EMEP Centres in 2023, as presented in table 2 below;

(c) Agree on the detailed budget for EMEP for 2025 and 2026 as presented in table 3 below;

(d) Recommend to the Executive Body to adopt draft decision on financial matters as presented in Annex 1 to this document.

(e) Recommend to the Executive Body to amend the EMEP Protocol by adopting, in accordance with article 4, paragraph 3, of the Protocol, the revised annex set out in the Appendix to the Annex 1 below.

³ ECE/EB.AIR/154, para. 43 (a) and (d).

II. Core activities not covered by the Protocol on long-term financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

11. The present section sets out the financial requirements of the programme centres not funded through the EMEP Protocol. It reports, as specified in revised decision 2002/1, on the contributions from Parties, both in cash and in kind, made in 2023 and 2024. It also presents a proposed budget for 2025 and provisional budgets for 2026 and 2027 for review and submission to the Executive Body for approval. It also presents a recommended scale of contributions for 2025.

A. Contributions from Parties in 2023 and 2024 and the use of contributions

12. At its forty-second session, the Executive Body decided to adopt a total budget for 2024 of \$2,358,700 for the core activities not funded by the EMEP Protocol.⁴ The secretariat sent a letter to all Parties informing them of the recommended contributions to meet the 2024 budget and inviting them to pay those contributions to the trust fund for effects-oriented activities, as agreed in revised decision 2002/1.

13. Throughout 2023 and in 2024, Parties made cash contributions to the trust fund in accordance with revised decision 2002/1. Some contributions were earmarked for particular programme centres and are listed accordingly. Other contributions were not earmarked and are listed as non-earmarked contributions to the trust fund. Table 5 below (2023 contributions in cash, earmarked and non-earmarked, towards financing the core activities under the Convention) and table 6 below (2024 contributions in cash, earmarked and non-earmarked, towards financing the core activities under the Convention, as of 30 June 2024) also identify the contributions recommended to Parties by the Executive Body, as well as the actual contributions made.

14. For 2023, a total of 37 Parties made contributions totalling \$2,305,424, of which \$1,552,044 were contributions in kind directly to the centres and \$753,380 were contributions in cash to the trust fund.

15. As of 30 June 2024, as allowed under revised decision 2002/1, Germany, Italy, Norway, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland informed the secretariat of their contributions in kind for 2023 and 2024. These contributions are presented in tables 7 and 8 below. The use of earmarked and non-earmarked cash contributions for the period 2015–2024 are presented in table 9 below. Table 10 below includes the proposed international coordination costs for 2025, while table 11 below presents recorded contributions to partially fund the effects-oriented activities in 2023.

16. As contributions are received throughout the year, with no advance notice of the amounts to be received, it is not possible to plan for contracts with the centres. Contracts for the current year are drawn up on the basis of contributions made by Parties to the trust fund received in the preceding year. Non-earmarked contributions are divided equally between the centres.

17. In addition to the cash contributions, additional contributions were made by the lead countries of the programmes and by the countries hosting programme centres. A number of Parties also provided additional support through hosting task force meetings, workshops and/or expert meetings.

⁴ ECE/EB.AIR/150, para. 39 (c).

B. Budget and contributions required for 2025 and provisional budgets for 2026 and 2027

18. At its forty-third session, the Executive Body decided that the budget for financing the core activities not funded by the EMEP Protocol, would provisionally be \$2,358,700 (including 3 per cent programme support costs) in 2025 and \$2,358,700 in 2026.⁵ In 2024 the Extended Bureau of the Working Group on Effects discussed the budget and agreed to recommend a budget of \$2,430,685 (\$2,359,888 plus 3 per cent programme support costs), as presented in table 10 below. The Extended Bureau of the Working Group on Effects also discussed and agreed on the new presentation of tables 10 and 11.

19. The Executive Body invited the secretariat to provide the information on the amount of contributions made to the trust fund for effects-oriented activities as of 30 November 2024, and to make it available to the Executive Body at its forty-fourth session and to use the amount as a basis to co-fund the effects-oriented activities in 2025. The Executive Body encouraged Parties to make contributions to the trust fund before 30 November each year.⁶

20. A scale of annual contributions for 2025 calculated on the basis of the 2021 United Nations scale of assessments is set out in table 12 below. An alternative scale of contributions for 2025, adjusted for a minimum contribution of \$1,000 is also presented in table 12 below.

C. Proposed decisions

21. At their tenth joint session, the EMEP Steering Body and the Working Group on Effects may wish to:

(a) Note the cash contributions made to the trust fund for effects-oriented activities in 2023 and 2024;

(b) Approve the 2025 essential international coordination costs of \$2,430,685 for different elements of the effects-oriented activities and the provisional cost estimate of \$2,430,685 for 2026 and 2027, for submission to the Executive Body;

(c) Note with appreciation the essential support provided to the Convention and its bodies by lead countries, countries hosting coordinating centres and those countries organizing meetings, as well as countries that fund activities of their national focal centres/points and the active participation of national experts;

(d) Agree on the new presentation of tables 10 and 11, as included below;

(e) Recommend to the Executive Body to adopt draft decision on financial matters as presented in Annex 3 to this document.

⁵ *ibid.*, para. 32 (c).

⁶ *ibid.*, para. 32 (g) and (i).

Table 1

Contributions to the financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe as of 30 June 2024

(in United States dollars)

<i>Parties</i>	<i>EMEP Protocol in force since</i>	<i>Contributions received</i>			<i>Contributions in 2024</i>	
		<i>In kind 1981–2010</i>	<i>In cash 1981–2023</i>	<i>Arrears by 1 Jan. 2024</i>	<i>Expected</i>	<i>Received</i>
Albania	6 Sep. 2011	—	5 300	—	550	550
Armenia	21 Jan. 2014	—	3 730	—	480	480
Austria	28 Jan. 1988	—	1 478 294	—	46 790	46 790
Belarus	28 Jan. 1988	120 650	41 060	—	2 830	3 250
Belgium	28 Jan. 1988	—	1 750 123	—	57 060	57 060
Bosnia and Herzegovina	6 Mar. 1992	—	15 525	—	830	830
Bulgaria	28 Jan. 1988	60 169	43 700	—	3 860	3 860
Canada	28 Jan. 1988	—	86 614	—	Voluntary	—
Croatia	8 Oct. 1992	—	114 181	—	6 270	6 270
Cyprus	18 Feb. 1992	—	58 918	—	2 480	2 480
Czechia	1 Jan. 1993	—	475 632	—	23 430	23 430
Denmark	28 Jan. 1988	—	1 225 980	—	38 110	38 110
Estonia	7 Mar. 2002	—	36 349	—	3 030	3 030
Finland	28 Jan. 1988	—	1 043 809	—	28 740	28 740
France	28 Jan. 1988	—	9 439 649	—	297 580	—
Georgia	8 May 2014	—	4 790	—	550	550
Germany	28 Jan. 1988	—	13 958 076	—	421 150	—
Greece	22 Sep. 1988	—	779 784	—	22 400	22 400
Hungary	28 Jan. 1988	24 945	307 898	—	15 710	15 710
Ireland	28 Jan. 1988	—	598 448	—	30 260	30 260
Italy	12 Apr. 1989	—	7 055 052	—	219 770	219 770
Latvia	19 May 1997	—	48 800	—	3 450	3 450
Liechtenstein	28 Jan. 1988	—	13 999	—	690	—
Lithuania	7 Nov. 2003	—	57 910	—	5 310	5 310
Luxembourg	28 Jan. 1988	—	119 178	—	4 690	4 690
Malta	12 June 1997	—	20 600	—	1 310	1 310
Monaco	25 Nov. 1999	—	9 242	—	760	760
Montenegro	23 Oct. 2006	—	3 455	260	280	—
Netherlands	28 Jan. 1988	—	3 023 438	—	94 900	94 900

<i>Parties</i>	<i>EMEP Protocol in force since</i>	<i>Contributions received</i>			<i>Contributions in 2024</i>	
		<i>In kind 1981–2010</i>	<i>In cash 1981–2023</i>	<i>Arrears by 1 Jan. 2024</i>	<i>Expected</i>	<i>Received</i>
North Macedonia	31 Mar. 2010	—	5 870	—	480	480
Norway	28 Jan. 1988	—	1 487 419	—	46 790	46 790
Poland	13 Dec. 1988	131 337	972 483	—	57 680	57 680
Portugal	10 Apr. 1989	—	629 972	—	24 330	11 648
Rep. of Moldova	26 July 2016	—	850	700	340	1 040
Romania	27 July 2003	—	165 040	—	21 500	—
Russian Federation	28 Jan. 1988	2 434 909	2 383 139	318 920	128 600	—
Serbia	27 Apr. 1992	—	62 585	—	2 200	2 200
Slovakia	28 May 1993	—	185 525	—	10 680	10 680
Slovenia	6 July 1992	—	125 196	—	5 440	5 440
Spain	28 Jan. 1988	—	4 065 944	—	147 070	147 070
Sweden	28 Jan. 1988	—	1 968 459	—	60 030	60 030
Switzerland	28 Jan. 1988	—	2 166 417	—	78 150	78 150
Türkiye	28 Jan. 1988	—	1 233 959	—	58 230	—
Ukraine	28 Jan. 1988	180 164	87 000	—	3 860	7 560
United Kingdom	28 Jan. 1988	—	9 280 095	—	301 510	301 510
United States	28 Jan. 1988	—	179 850	—	Voluntary	—
European Union	28 Jan. 1988	—	2 475 937	—	78 540	78 540
Former Czechoslovakia		113 405	—	—	—	—
Former German Democratic Republic		171 052	—	—	—	—
Former Soviet Union		2 669 522	—	—	—	—
Former Yugoslavia		—	25 699	—	—	—
Total	47 Parties	5 906 153	69 320 973	319 880	2 358 700	1 422 808

Table 2

Use of budgeted resources in 2023

(in United States dollars)

Activity area	Total		CCC		MSC-E		MSC-W	
	Budgeted	Reported	Budgeted	Reported	Budgeted	Reported ^c	Budgeted	Reported
A. Atmospheric monitoring	824 000	824 000	824 000	824 000	—	—	—	—
B. Atmospheric modelling	856 000	456 000	—	—	400 000	—	456 000	437 805
C. Source-receptor calculations	177 000	118 000	—	—	59 000	—	118 000	150 380
D. Integrated assessment modelling ^a	169 000	169 000	—	—	—	—	169 000	169 000
E. Emission inventories ^b	264 000	249 815	—	—	—	—	264 000	249 815
Subtotal (A–E)	2 290 000	1 831 000	824 000	824 000	459 000	—	1 007 000	1 007 000
F. Programme support cost (3 percent of A–E)	68 700							
Total (A–F)	2 358 700							

^a Work implemented together with CIAM.

^b Work implemented together with CEIP.

^c During its forty-second session (Geneva (hybrid), 12–16 December 2022), the Executive Body has paused disbursement of the funds approved for MSC-E activities in 2023 (ECE/EB.AIR/150, para. 37 (d))

Table 3

Proposed 2025 and 2026 Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe budget covered by mandatory contributions

(in United States dollars)

Budget 2025							
<i>Work area</i>	<i>Total</i>	<i>CCC</i>	<i>MSC-E</i>	<i>MSC-W (combined) a</i>	<i>MSC-W (own) b</i>	<i>CEIP</i>	<i>CIAM</i>
A. Atmospheric monitoring	824 000	824 000	—	—	—	—	—
B. Atmospheric modelling	856 000	—	400 000	456 000	456 000	—	—
C. Source-receptor calculations	177 000	—	59 000	118 000	118 000	—	—
D. Integrated assessment modelling	169 000	—	—	169 000	—	—	169 000
E. Emission inventories	264 000	—	—	264 000	—	264 000	—
Subtotal	2 290 000	824 000	459 000	1 007 000	574 000	264 000	169 000
F. Programme support cost (3 per cent)	68 700						
Total 2025	2 358 700						
Budget 2026							
<i>Work area</i>	<i>Total</i>	<i>CCC</i>	<i>MSC-E</i>	<i>MSC-W (combined)</i>	<i>MSC-W (own)</i>	<i>CEIP</i>	<i>CIAM</i>
A. Atmospheric monitoring	824 000	824 000	—	—	—	—	—
B. Atmospheric modelling	856 000	—	400 000	456 000	456 000	—	—
C. Source-receptor calculations	177 000	—	59 000	118 000	118 000	—	—
D. Integrated assessment modelling	169 000	—	—	169 000	—	—	169 000
E. Emission inventories	264 000	—	—	264 000	—	264 000	—
Subtotal	2 290 000	824 000	459 000	1 007 000	574 000	264 000	169 000
F. Programme support cost (3 per cent)	68 700						
Total 2026	2 358 700						

^a Represents the budget for MSC-W, CEIP and CIAM covered by mandatory contributions.

^b Represents the budget for MSC-W alone.

Table 4

Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe scale of contributions calculated on the basis of the 2021 United Nations scale of assessments and the schedule of annual contributions for 2025 and 2026

<i>Parties</i>	<i>United Nations 2021 assessment rate (percentage)</i>	<i>“EMEP share” (percentage)</i>	<i>EMEP scale of contributions (percentage)</i>	<i>Schedule of contributions (in US dollars)</i>	<i>Schedule of contributions with small amounts increased to \$ 1 000</i>
<i>Non-European Union Parties to the EMEP Protocol</i>					
Albania	0.008	0.0232	0.0234	580	1 000
Armenia	0.007	0.0203	0.0205	510	1 000
Belarus	0.041	0.1191	0.1198	3000	3000
Bosnia and Herzegovina	0.012	0.0348	0.0351	880	1 000
Canada	2.628	<i>a</i>	<i>a</i>	<i>a</i>	<i>a</i>
Georgia	0.008	0.0232	0.0234	580	1 000
Liechtenstein	0.010	0.0290	0.0292	730	1 000
Monaco	0.011	0.0319	0.0321	800	1 000
Montenegro	0.004	0.0116	0.0117	290	1 000
North Macedonia	0.007	0.0203	0.0205	510	1 000
Norway	0.679	1.9719	1.9839	49 590	49 510
Rep. of Moldova	0.005	0.0145	0.0146	370	1 000
Serbia	0.032	0.0929	0.0935	2 340	2 340
Switzerland	1.134	3.2933	3.3133	82 820	82 680
Türkiye	0.845	2.4540	2.4689	61 720	61 620
Ukraine	0.056	0.1626	0.1636	4 090	4 080
United Kingdom	4.375	12.7056	12.7828	319 530	319 000
United States	22.000	<i>a</i>	<i>a</i>	<i>a</i>	
<i>European Union Parties</i>					
Austria	0.679	1.9719	1.9839	49 590	49 510
Belgium	0.828	2.4046	2.4192	60 470	60 370
Bulgaria	0.056	0.1626	0.1636	4 090	4 080
Croatia	0.091	0.2643	0.2659	6 650	6 640
Cyprus	0.036	0.1045	0.1052	2 630	2 630
Czechia	0.340	0.9874	0.9934	24 830	24 790
Denmark	0.553	1.6060	1.6157	40 390	40 320
Estonia	0.044	0.1278	0.1286	3 210	3 200
Finland	0.417	1.2110	1.2184	30 460	30 410

<i>Parties</i>	<i>United Nations 2021 assessment rate (percentage)</i>	<i>“EMEP share” (percentage)</i>	<i>EMEP scale of contributions (percentage)</i>	<i>Schedule of contributions (in US dollars)</i>	<i>Schedule of contributions with small amounts increased to \$ 1 000</i>
France	4.318	12.5401	12.6162	315 360	314 840
Germany	6.111	17.7472	17.8550	446 320	445 590
Greece	0.325	0.9438	0.9496	23 740	23 700
Hungary	0.228	0.6621	0.6662	16 650	16 620
Ireland	0.439	1.2749	1.2827	32 060	32 010
Italy	3.189	9.2613	9.3176	232 910	232 530
Latvia	0.050	0.1452	0.1461	3 650	3 640
Lithuania	0.077	0.2236	0.2250	5 620	5 610
Luxembourg	0.068	0.1975	0.1987	4 970	4 960
Malta	0.019	0.0552	0.0555	1 390	1 390
Netherlands	1.377	3.9990	4.0233	100 570	100 400
Poland	0.837	2.4308	2.4455	61 130	61 030
Portugal	0.353	1.0252	1.0314	25 780	25 740
Romania	0.312	0.9061	0.9116	22 790	22 750
Slovakia	0.155	0.4501	0.4529	11 320	11 300
Slovenia	0.079	0.2294	0.2308	5 770	5 760
Spain	2.134	6.1974	6.2351	155 860	155 600
Sweden	0.871	2.5295	2.5449	63 610	63 510
European Union	<i>b</i>	3.3300	3.3300	78 540	78 540
Total		99.4163	100	2 358 700	2 358 700
Azerbaijan	0.030	0.1367	<i>b</i>	<i>b</i>	<i>b</i>
Iceland	0.036	0.0781	<i>b</i>	<i>b</i>	<i>b</i>
Kazakhstan	0.133	0.4967	<i>b</i>	<i>b</i>	<i>b</i>
Kyrgyzstan	0.002	0.0056	<i>b</i>	<i>b</i>	<i>b</i>
Russian Federation	1.866	5.4191	<i>b</i>	<i>b</i>	<i>b</i>
Total (excluding Canada and United States)	33.287	100			

^a Voluntary.

^b Not applicable.

Table 5

2023 contributions in cash, earmarked and non-earmarked, towards financing the core activities under the Convention

(in United States dollars)

<i>Parties</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>ICP M and M</i>	<i>Health</i>	<i>CIAM</i>	<i>Earmarked in cash</i>	<i>Non-earmarked in cash</i>	<i>Total cash received</i>	<i>Recommended contribution</i>
Albania	—	—	—	—	—	—	—	—	—	—	—	548
Armenia	—	—	—	—	—	—	—	—	—	—	—	479
Austria	2 385	—	—	—	—	—	—	44 126	46 511	2 385	46 511	46 511
Azerbaijan	—	—	—	—	—	—	—	—	—	2 055	2 055	2 055
Belarus	—	—	—	—	—	—	—	—	—	2 808	2 808	2 808
Belgium	—	—	—	—	—	—	—	—	—	41 938	41 938	56 718
Bosnia and Herzegovina	—	—	—	—	—	—	—	—	—	—	—	822
Bulgaria	525	—	—	—	—	—	—	—	525	3 836	4 361	3 836
Canada	—	—	—	—	—	—	—	—	—	—	—	—
Croatia	—	—	—	—	—	—	—	—	—	6 233	6 233	6 233
Cyprus	—	—	—	—	—	—	—	—	—	2 466	2 466	2 466
Czechia	1 500	—	—	—	—	—	—	—	1 500	23 290	24 790	23 290
Denmark	2 070	—	—	—	—	—	—	—	2 070	37 880	39 950	37 880
Estonia	262	—	—	—	—	—	—	—	262	—	262	3 014
Finland	1 605	—	—	—	—	—	—	—	1 605	—	1 605	28 564
France	17 985	—	—	—	—	—	—	—	17 985	—	17 985	295 782
Georgia	—	—	—	—	—	—	—	—	—	548	548	548
Germany	27 705	—	—	—	—	—	—	—	27 705	—	27 705	418 603

<i>Parties</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>ICP M and M</i>	<i>Health</i>	<i>CIAM</i>	<i>Earmarked in cash</i>	<i>Non-earmarked in cash</i>	<i>Total cash received</i>	<i>Recommended contribution</i>
Greece	—	—	—	—	—	—	—	—	—	—	—	22 262
Hungary	675	—	—	—	—	—	—	—	—	15 618	16 293	15 618
Iceland	—	—	—	—	—	—	—	—	—	—	—	2 466
Ireland	—	—	—	—	—	—	—	—	—	30 071	30 071	30 071
Italy	—	—	—	—	—	—	—	—	—	—	—	218 446
Kazakhstan	—	—	—	—	—	—	—	—	—	9 110	9 110	9 110
Kyrgyzstan	—	—	—	—	—	—	—	—	—	—	—	137
Latvia	—	—	—	—	—	—	—	—	—	—	—	3 425
Liechtenstein	—	—	—	—	—	—	—	—	—	685	685	685
Lithuania	—	—	—	—	—	—	—	—	—	5 274	5 274	5 274
Luxembourg	—	—	—	—	—	—	—	—	—	4 658	4 658	4 658
Malta	—	—	—	—	—	—	—	—	—	1 301	1 301	1 301
Monaco	—	—	—	—	—	—	—	—	—	753	753	753
Montenegro	—	—	—	—	—	—	—	—	—	490	490	274
Netherlands	—	—	—	—	—	—	—	—	—	94 324	94 324	94 324
North Macedonia	—	—	—	—	—	—	—	—	—	940	940	479
Norway	1 695	46 511	—	—	—	—	—	—	48 206	—	48 206	46 511
Poland	—	—	—	—	—	—	—	—	—	—	—	57 334
Portugal	—	—	—	—	—	—	—	—	—	47 215	47 215	24 180
Rep. of Moldova	—	—	—	—	—	—	—	—	—	342	342	342
Romania	555	—	—	—	—	—	—	—	555	34 403	34 958	21 372

<i>Parties</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>ICP M and M</i>	<i>Health</i>	<i>CIAM</i>	<i>Earmarked in cash</i>	<i>Non-earmarked in cash</i>	<i>Total cash received</i>	<i>Recommended contribution</i>
Russian Federation	—	—	—	—	—	—	—	—	—	—	—	127 821
Serbia	321	—	—	—	—	—	—	—	321	2 192	2 513	2 192
Slovakia	810	—	—	—	—	—	—	—	810	—	810	10 617
Slovenia	—	—	—	—	—	—	—	—	—	5 411	5 411	5 411
Spain	5 310	—	—	—	—	—	—	—	5 310	—	5 310	146 179
Sweden	—	—	—	—	—	—	—	—	—	59 663	59 663	59 663
Switzerland	3 390	—	—	—	—	—	—	—	3 390	77 679	81 069	77 679
Türkiye	—	—	—	—	—	—	—	—	—	—	—	57 882
Ukraine	—	—	—	—	—	—	—	—	—	3 836	3 836	3 836
United Kingdom	—	—	—	—	—	—	—	—	—	—	—	299 687
United States	—	—	—	—	—	—	—	—	—	—	—	—
European Union	—	—	—	—	—	—	—	—	—	78 545	78 545	78 545
Total	66 793	46 511	—	—	—	—	—	44 126	157 430	595 950	753 380	2 358 691

Note: Contributions listed under programme centres and other subsidiary bodies of the Convention include earmarked funds towards their work. Recommended contributions are as agreed by the Executive Body.

Abbreviations: ICP F, International Cooperative Programme (ICP) on Assessment and Monitoring of Air Pollution Effects on Forests; ICP W, ICP on Assessment and Monitoring of the Effects of Air Pollution on Rivers and Lakes; ICP M, ICP on Effects of Air Pollution on Materials, including Historic and Cultural Monuments; ICP V, ICP on Effects of Air Pollution on Natural Vegetation and Crops; ICP IM, ICP on Integrated Monitoring of Air Pollution Effects on Ecosystems; ICP M and M, ICP on Modelling and Mapping of Critical Levels and Loads and Air Pollution Effects, Risks and Trends; Health, Joint Task Force on the Health Aspects of Air Pollution; CIAM, Centre for Integrated Assessment Modelling.

Table 6

2024 contributions in cash, earmarked and non-earmarked, towards financing the core activities under the Convention, as of 30 June 2024

(in United States dollars)

<i>Parties</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>ICP M and M</i>	<i>Health</i>	<i>CIAM</i>	<i>Earmarked in cash</i>	<i>Non-earmarked in cash</i>	<i>Total cash received</i>	<i>Recommended contribution</i>
Albania	—	—	—	—	—	—	—	—	—	—	—	548
Armenia	—	—	—	—	—	—	—	—	—	—	—	479
Austria	2 385	—	—	—	—	—	—	44 126	46 511	—	46 511	46 511
Azerbaijan	—	—	—	—	—	—	—	—	—	2 055	2 055	2 055
Belarus	—	—	—	—	—	—	—	—	—	2 808	2 808	2 808
Belgium	—	—	—	—	—	—	—	—	—	40 893	40 893	56 718
Bosnia and Herzegovina	—	—	—	—	—	—	—	—	—	—	—	822
Bulgaria	525	—	—	—	—	—	—	—	525	3 836	4 361	3 836
Canada	—	—	—	—	—	—	—	—	—	—	—	—
Croatia	—	—	—	—	—	—	—	—	—	6 233	6 233	6 233
Cyprus	—	—	—	—	—	—	—	—	—	2 466	2 466	2 466
Czechia	1 500	—	—	—	—	—	—	—	1 500	23 290	24 790	23 290
Denmark	2 070	—	—	—	—	—	—	—	2 070	37 880	39 950	37 880
Estonia	262	—	—	—	—	—	—	—	262	—	262	3 014
Finland	1 605	—	—	—	—	—	—	—	1 605	—	1 605	28 564
France	17 985	—	—	—	—	—	—	—	17 985	—	17 985	295 782
Georgia	—	—	—	—	—	—	—	—	—	548	548	548
Germany	27 705	—	—	—	—	—	—	—	27 705	—	27 705	418 603

<i>Parties</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>ICP M and M</i>	<i>Health</i>	<i>CIAM</i>	<i>Earmarked in cash</i>	<i>Non-earmarked in cash</i>	<i>Total cash received</i>	<i>Recommended contribution</i>
Greece	—	—	—	—	—	—	—	—	—	—	—	22 262
Hungary	—	—	—	—	—	—	—	—	—	15 618	15 618	15 618
Iceland	—	—	—	—	—	—	—	—	—	2 466	2 466	2 466
Ireland	—	—	—	—	—	—	—	—	—	30 071	30 071	30 071
Italy	—	—	—	—	—	—	—	—	—	—	—	218 446
Kazakhstan	—	—	—	—	—	—	—	—	—	9 110	9 110	9 110
Kyrgyzstan	—	—	—	—	—	—	—	—	—	—	—	137
Latvia	—	—	—	—	—	—	—	—	—	—	—	3 425
Liechtenstein	—	—	—	—	—	—	—	—	—	685	685	685
Lithuania	—	—	—	—	—	—	—	—	—	5 274	5 274	5 274
Luxembourg	—	—	—	—	—	—	—	—	—	4 658	4 658	4 658
Malta	—	—	—	—	—	—	—	—	—	1 301	1 301	1 301
Monaco	—	—	—	—	—	—	—	—	—	753	753	753
Montenegro	—	—	—	—	—	—	—	—	—	274	274	274
Netherlands	—	—	—	—	—	—	—	—	—	94 324	94 324	94 324
North Macedonia	—	—	—	—	—	—	—	—	—	479	479	479
Norway	1 695	46 511	—	—	—	—	—	—	48 206	—	48 206	46 511
Poland	—	—	—	—	—	—	—	—	—	—	—	57 334
Portugal	—	—	—	—	—	—	—	—	—	24 180	24 180	24 180
Rep. of Moldova	—	—	—	—	—	—	—	—	—	342	342	342
Romania	555	—	—	—	—	—	—	—	555	—	555	21 372

<i>Parties</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>ICP M and M</i>	<i>Health</i>	<i>CIAM</i>	<i>Earmarked in cash</i>	<i>Non-earmarked in cash</i>	<i>Total cash received</i>	<i>Recommended contribution</i>
Russian Federation	—	—	—	—	—	—	—	—	—	—	—	127 821
Serbia	321	—	—	—	—	—	—	—	321	2 192	2 513	2 192
Slovakia	810	—	—	—	—	—	—	—	810	—	810	10 617
Slovenia	—	—	—	—	—	—	—	—	—	5 411	5 411	5 411
Spain	5 310	—	—	—	—	—	—	—	5 310	—	5 310	146 179
Sweden	—	—	—	—	—	—	—	—	—	59 663	59 663	59 663
Switzerland	3 390	—	—	—	—	—	—	—	3 390	77 679	81 069	77 679
Türkiye	—	—	—	—	—	—	—	—	—	—	—	57 882
Ukraine	—	—	—	—	—	—	—	—	—	3 836	3 836	3 836
United Kingdom	—	—	—	—	—	—	—	—	—	—	—	299 687
United States	—	—	—	—	—	—	—	—	—	—	—	—
European Union	—	—	—	—	—	—	—	—	—	78 545	78 545	78 545
Total	66 118	46 511	—	—	—	—	—	44 126	156 755	536 870	693 625	2 358 700

Note: Contributions listed under programme centres and other subsidiary bodies of the Convention include earmarked funds towards their work. Recommended contributions are as agreed by the Executive Body

Table 7

Contributions in kind towards financing selected core activities under the Convention in 2023

(in United States dollars)⁷

<i>Contributors in 2023</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>CCE</i>	<i>CDM</i>	<i>Health</i>	<i>Total (Party)</i>
Germany ^a	483 115	—	—	—	—	503 052	—	9 698	995 865
Italy	—	—	48 000	—	—	—	—	—	48 000
Norway ^b	—	180 873	34 153	—	—	—	—	—	215 026
Sweden ^c	—	—	49 756	—	38 273	—	50 712	—	138 741
Switzerland ^d	—	—	—	—	—	—	—	28 735	28 735
United Kingdom ^e	—	—	—	125 677	—	—	—	—	125 677
Total (body)	483 115	180 873	131 909	125 677	38 273	503 052	50 712	38 433	1 552 044

Notes: For column heading abbreviations, please see notes to table 5. CCE = Coordination Centre for Effects, CDM= Centre for Dynamic Modelling

^a Contributions in kind worth EUR 443,500, EUR 461,802 and EUR 8,903 respectively

^b Contributions in kind worth NOK 1,933,000 and NOK 365,000 respectively.

^c Contributions in kind worth SEK 520,000, SEK 400,000 and SEK 530,000 respectively.

^d Contributions in kind worth CHF 25,000.

^e Contribution in kind worth GBP 100,200

Table 8

Contributions in kind towards financing selected core activities under the Convention in 2024

(preliminary as of 30 June 2024)

(in United States dollars)⁸

<i>Contributors in 2024</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>CCE</i>	<i>CDM</i>	<i>Health</i>	<i>Total (Party)</i>
Germany ^a	415 032	—	—	—	—	500 194	—	10 535	925761
Italy	—	—	48 000	—	—	—	—	—	48 000
Norway ^b	—	180 873	34 153	—	—	—	—	—	215 026
Sweden ^c	—	—	51 669	—	38 273	—	51 899	—	141 841
United Kingdom ^d	—	—	—	128 260	—	—	—	—	128 260
Total (body)	415 032	180 873	133 822	128 260	38 273	500 194	51 899	10 535	1 458 888

^a Contributions in kind worth EUR 381,000 , EUR 459,179 and EUR 9,672 respectively.

^b Contributions in kind worth NOK 1,933,000 and NOK 365,000 respectively.

^c Contributions in kind worth SEK 540,000, SEK 400,000 and SEK 542,400 respectively.

^d Contribution in kind worth GBP 102,526.

⁷ Treasury - UN Operational Rates of Exchange on July 1, 2024, except for the United Kingdom, where conversion was done by the Party.

⁸ Treasury - UN Operational Rates of Exchange on July 1, 2024, except for United Kingdom, where conversion was done by the Party.

Table 9

Use of cash contributions to partially fund the effects-oriented activities over the last 10 years (2015–2024)

(in United States dollars)

Activity area	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 ^a
<i>Earmarked</i>										
ICP F	54 600	35 900	52 200	56 900	56 900	66 400	60 500	69 300	70 200	66 700
ICP W	42 800	55 900	41 800	46 300	46 400	47 100	45 300	49 600	49 600	46 500
ICP M	—	—	—	55 200	—	44 500	—	—	—	—
ICP V	—	8 000	—	—	—	—	—	—	—	—
ICP IM	—	—	—	—	—	—	—	—	—	—
CCE	—	—	76 100	—	—	—	—	—	—	—
CDM	—	—	—	—	—	—	—	—	—	—
CIAM	37 800	40 800	36 800	36 900	37 000	37 700	36 300	42 200	44 500	44 100
Health	—	—	—	—	—	—	—	—	—	—
Total earmarked	135 200	140 600	206 900	195 300	145 400	195 700	144 100	161 100	164 300	157 300
ICP F	42 600	49 800	51 100	52 900	73 200	59 800	54 600	60 300	64 100	66 200
ICP W	42 600	49 800	51 000	52 900	73 200	59 800	54 600	60 300	64 100	66 200
ICP M	42 600	49 800	51 100	52 900	73 200	59 800	54 600	60 300	64 100	66 200
ICP V	42 600	49 800	51 000	52 900	73 200	59 800	54 600	60 300	64 100	66 200
ICP IM	42 600	49 800	51 100	52 900	73 200	59 800	54 600	60 300	64 100	66 200
CCE	42 600	49 800	51 000	52 900	73 200	59 800	54 600	60 300	64 100	66 200
CDM	—	—	—	—	—	59 800	54 600	60 300	64 100	66 200
CIAM	42 600	49 800	51 000	52 900	73 200	59 800	54 600	60 300	64 100	66 200
Health	42 600	49 800	51 100	52 900	73 200	59 800	54 600	60 300	64 100	66 200
Total non-earmarked	340 800	398 400	408 800	423 200	585 600	538 200	491 400	542 700	576 900	595 800

^a Committed but not yet disbursed from the trust fund.

^b Non-earmarked contributions were shared equally among ICPs, the Task Force on Health and CIAM.

Table 10

International coordination costs for core activities in 2025 not funded through the Protocol on long-term financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

<i>Activities (%)</i>	<i>ICP F PCC^a</i>	<i>ICP W; PC^b</i>	<i>ICP M; PMRC^c</i>	<i>ICP V; PCC^d</i>	<i>ICP IM PC^e</i>	<i>ICP M and M/CCE^f</i>	<i>ICP M and M/CDM^g</i>	<i>Health^h</i>	<i>CIAMⁱ</i>	<i>Total (activities)</i>
Monitoring and assessment	32	70	40	10	25	—	—	—	—	
Dose-response	13	5	10	30	15	—	15	—	—	
Critical loads and levels	14	5	30 ^k	23	10	70	25	—	—	
Dynamic modelling	11	5	—	12	20	—	50	—	—	
Database management	30	15	20	25	30	30	10	—	—	
Total	683 238	303 712	197 095	189 777	101 882	559 064	114 161	102 359	108 600	2 359 888^j

(in United States dollars)

Abbreviations: PC, Programme Centre; PCC, Programme Coordinating Centre; PMRC, Programme Main Research Centre.

^a Lead Country: Germany. Programme Coordinating Centre: Thünen Institute of Forest Ecosystems, Eberswalde, Germany.

^b Lead Country: Norway. Programme Centre: Norwegian Institute for Water Research, Oslo.

^c Lead Countries: Sweden and Italy. PMRC: Research Institutes of Sweden KIMAB, Stockholm.

^d Lead Country: United Kingdom of Great Britain and Northern Ireland. PCE: United Kingdom Centre for Ecology and Hydrology, Bangor, United Kingdom of Great Britain and Northern Ireland.

^e Lead Country: Sweden. PC: Swedish University of Agricultural Sciences, Uppsala, Sweden.

^f Lead Country: France. CCE: German Environment Agency, Dessau-Roßlau, Germany.

^g Lead Country: Sweden. PC: Swedish Environmental Research Institute, Stockholm.

^h Led by the World Health Organization (WHO) European Centre for Environment and Health (ECEH), Bonn, Germany; essential coordination costs borne by WHO ECEH.

ⁱ Hosted by the International Institute for Applied Systems Analysis, Laxenburg, Austria.

^j Subject to 3 per cent programme support costs, i.e. \$70,797.

^k UNESCO activities.

Table 11
Recorded contributions to partially fund the effects-oriented activities in 2023
(in United States dollars)

<i>Activities</i>	<i>Contributions paid from the trust fund</i>		<i>Contributions in kind</i>	<i>Total recorded contributions</i>
	<i>Earmarked</i>	<i>Non-earmarked^a</i>		
ICP F	70 200	64 100	478 738	683 238
ICP W	49 600	64 100	190 012	303 712
ICP M	—	64 100	132 995	197 095
ICP V	—	64 100	125 677	189 777
ICP IM	—	64 100	37 782	101 882
ICP M and M/CCE	—	64 100	494 964	559 064
ICP M and M/CDM	—	64 100	50 061	114 161
CIAM	44 500	64 100	—	108 600
Health	—	64 100	38 259	102 359
Total	164 300	576 900	1 548 488	2 359 888

Notes: The total budget is subject to 3 per cent programme support costs, i.e. \$70,797.

^a Non-earmarked contributions were shared equally among the ICPs, the Task Force on Health and CIAM.

Table 12

Recommended scale of contributions to the trust fund for core activities not covered by the EMEP Protocol for 2025

<i>Parties to Convention^a</i>	<i>United Nations 2021 assessment rate^b (percentage)</i>	<i>Recommended scale (percentage)</i>	<i>Recommended contribution (in US dollars)</i>	<i>Schedule of contributions with small amounts increased to \$ 1 000</i>
<i>Non-European Union countries</i>				
Albania	0.008	0.023	565	1 000
Armenia	0.007	0.020	494	1 000
Azerbaijan	0.030	0.087	2 118	2 110
Belarus	0.041	0.119	2 894	2 888
Bosnia and Herzegovina	0.012	0.035	847	1 000
Georgia	0.008	0.023	565	1 000
Iceland	0.036	0.105	2 541	2 540
Kazakhstan	0.133	0.386	9 389	9 370
Kyrgyzstan	0.002	0.006	141	1 000
Liechtenstein	0.010	0.029	706	1 000
Monaco	0.011	0.032	776	1 000
Montenegro	0.004	0.012	282	1 000
North Macedonia	0.007	0.020	494	1 000
Norway	0.679	1.972	47 931	47 830
Rep. of Moldova	0.005	0.015	353	1 000
Russian Federation	1.866	5.419	131 722	131 450
Serbia	0.032	0.093	2 259	2 250
Switzerland	1.134	3.293	80 050	79 890
Türkiye	0.845	2.454	59 649	59 530
Ukraine	0.056	0.163	3 953	3 945
United Kingdom	4.375	12.706	308 833	308 200
<i>European Union countries</i>				
Austria	0.679	1.972	47 931	47 830
Belgium	0.828	2.405	58 449	58 330
Bulgaria	0.056	0.163	3 953	3 950
Croatia	0.091	0.264	6 424	6 410
Cyprus	0.036	0.105	2 541	2 540
Czechia	0.340	0.987	24 001	23 950
Denmark	0.553	1.606	39 037	38 960

<i>Parties to Convention ^a</i>	<i>United Nations 2021 assessment rate ^b (percentage)</i>	<i>Recommended scale (percentage)</i>	<i>Recommended contribution (in US dollars)</i>	<i>Schedule of contributions with small amounts increased to \$ 1 000</i>
Estonia	0.044	0.128	3 106	3 100
Finland	0.417	1.211	29 436	29 380
France	4.318	12.540	304 809	304 190
Germany	6.111	17.747	431 378	430 500
Greece	0.325	0.944	22 942	22 900
Hungary	0.228	0.662	16 095	16 060
Ireland	0.439	1.275	30 989	30 930
Italy	3.189	9.261	225 113	224 650
Latvia	0.050	0.145	3 530	3 520
Lithuania	0.077	0.224	5 435	5 420
Luxembourg	0.068	0.197	4 800	4 790
Malta	0.019	0.055	1 341	1 340
Netherlands	1.377	3.999	97 203	97 000
Poland	0.837	2.431	59 084	58 960
Portugal	0.353	1.025	24 918	24 870
Romania	0.312	0.906	22 024	21 980
Slovakia	0.155	0.450	10 942	10 920
Slovenia	0.079	0.229	5 577	5 570
Spain	2.134	6.197	150 640	150 330
Sweden	0.871	2.530	61 484	61 360
European Union	—	3.33	80 942	80 942
Total	33.287	100	2 430 685	2 430 685

Notes:

^a Canada and the United States of America: voluntary contributions.

^b See General Assembly resolution 76/238 on the scale of assessments for the apportionment of the expenses of the United Nations.

Annex 1.

Financial matters related to the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

The Executive Body,

Recalling that in 1984 the Parties adopted a Protocol to the 1979 Convention to provide for long-term financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP),

Recognizing the insufficient funding for the work under the EMEP Protocol,

Recalling the decisions taken at its forty-third session (Geneva, 11–14 December 2024) on financial requirements for the implementation of the Convention, including decisions on MSC-E (ECE/EB.AIR/154, para 43);

1. *Agrees* on the detailed budget for EMEP for 2025 and 2026 as presented in table x of the document ECE/EB.AIR/2024/1;
2. *Agrees* on the schedule of mandatory annual contributions from Parties for 2025 and for 2026, as set out in table x of the document ECE/EB.AIR/2024/1;
3. *Calls* upon the Parties to the EMEP Protocol to consider making voluntary contributions (in kind or in cash through the trust fund) to ensure that the work, especially the tasks related to the revision of the Gothenburg Protocol, as amended in 2012, can be accomplished as foreseen in the 2024–2025 workplan for the implementation of the Convention (ECE/EB.AIR/2023/1);
4. *Urges* Parties that have not yet done so to pay their 2024 contributions in cash to the trust fund and, in 2025, to pay their contributions so that they reach the trust fund in the first half of the year;
5. *Urges* Parties to the Protocol owing arrears to pay them in full to the trust fund;
6. *Requests* the EMEP Steering Body, with the assistance of its Bureau, to present the details of the 2027 budget for approval by the Executive Body at its forty-fifth session.
7. Amends the EMEP Protocol by adopting, in accordance with article 4, paragraph 3, of the Protocol, the revised annex set out in the Appendix to this Annex.

Appendix

Draft annex referred to in article 4 of the Protocol on Long-term Financing of the Cooperative Programme for the Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

Mandatory contributions for sharing of costs for financing EMEP shall from 2025 onwards be calculated according to the scale set out in the following table.**

<i>Contracting Party</i>	<i>Percentage</i>
Albania	0.0232

** The order in which the Contracting Parties are listed in this annex is specifically made in relation to the cost-sharing system agreed upon by the Executive Body for the Convention. Accordingly, the listing is a feature which is specific to the Protocol on the Financing of EMEP.

<i>Contracting Party</i>	<i>Percentage</i>
Armenia	0.0203
Belarus	0.1191
Bosnia and Herzegovina	0.0348
Canada	Voluntary
Georgia	0.0232
Liechtenstein	0.0290
Monaco	0.0319
Montenegro	0.0116
North Macedonia	0.0203
Norway	1.9719
Republic of Moldova	0.0145
Serbia	0.0929
Switzerland	3.2933
Türkiye	2.4540
Ukraine	0.1626
United Kingdom	12.7056
United States	Voluntary
Austria	1.9719
Belgium	2.4046
Bulgaria	0.1626
Croatia	0.2643
Cyprus	0.1045
Czechia	0.9874
Denmark	1.6060
Estonia	0.1278
Finland	1.2110
France	12.5401
Germany	17.7472
Greece	0.9438
Hungary	0.6621
Ireland	1.2749
Italy	9.2613
Latvia	0.1452
Lithuania	0.2236

<i>Contracting Party</i>	<i>Percentage</i>
Luxembourg	0.1975
Malta	0.0552
Netherlands	3.9990
Poland	2.4308
Portugal	1.0252
Romania	0.9061
Slovakia	0.4501
Slovenia	0.2294
Spain	6.1974
Sweden	2.5295
European Union	3.3300
Total	93.9971

Annex 2.

Financial matters related to the core activities not covered by the Protocol on long-term financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

The Executive Body,

Recalling its decision 2002/1 on the financing of core activities, as amended by decisions 2018/8, 2019/22, 2021/4 and 2022/5,

Further recalling the decisions taken at its forty-third session (Geneva, 11–14 December 2024) on financial requirements for the implementation of the Convention (ECE/EB.AIR/154, para 44),

Noting the contributions made to the trust fund for effects-oriented activities for 2024 and 2025,

Noting with appreciation the essential support provided to the Convention and its bodies by lead countries, countries hosting centres and those organizing meetings, as well as countries that fund activities of their national focal centres/points and the active participation of national experts;

1. *Urges* all Parties that have not yet done so to provide the recommended contributions to the trust fund for financing core activities without undue delay, taking into account the fact that the continuation of the international cooperative programmes is dependent on long-term funding;
2. *Decides* that the essential international coordination costs for financing the core activities of the Convention and its protocols, other than those covered by the EMEP Protocol, shall be \$2,430,685 in 2025, and shall provisionally be \$2,430,685 in 2026 and \$2,430,685 in 2027;
3. *Agrees* on the recommended schedule of contributions from Parties for 2025, as set out in table x of document ECE/EB.AIR/2024/1;
4. *Requests* the secretariat to inform Parties of the recommended contributions to the trust fund to meet the 2026 budget, inviting them to make those contributions as agreed in decision 2002/1, as amended, and before 30 November 2025;
5. *Invites* the secretariat to provide information on the amount of contributions made to the trust fund for effects-oriented activities as of 30 November 2025 at the forty-fifth session of the Executive Body, and to use the amount as a basis to fund the effects-oriented activities in 2026;
6. *Decides* that, in the event that the amount of contributions is lower than the agreed costs of \$2,430,685, unarmarked contributions should be divided equally between the centres.