



Financial requirements for the implementation of the Convention **ECE/EB.AIR/2023/2**

Executive Body for the Convention on Long-range
Transboundary Air Pollution
Forty-third session
Geneva, 11–14 December 2023





I. Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

1. Status of contributions by Parties
2. EMEP budget for 2024
3. Proposed schedule of mandatory contributions for 2024

2023 cash contributions to the financing of the EMEP as of 5 December 2023

Contributions

- \$ 2,296,901 vs expected in 2023 \$ 2,358,700
- from 41 parties (out of 47)
- update: France, Hungary and Republic of Moldova provided contributions (see informal document)
- outstanding contributions for 2023: Belarus, Montenegro, Romania, Russian Federation, and Ukraine

Arrears

- As of 1 January 2023, 9 Parties had arrears = \$270,463
- Paid: BiH, Liechtenstein, Portugal, Romania, Republic of North Macedonia and Türkiye have paid their arrears
- Outstanding arrears: Republic of Moldova (for 2018, 2019, and 2020), Russian Federation (for 2022), and Ukraine (for 2022)

Informal document Agenda item (6) Letter from the Russian Federation to UNECE

Table 2

Proposed 2024 EMEP budget covered by mandatory contributions

(in United States dollars)

<i>Work area</i>	<i>Total</i>	<i>CCC</i>	<i>MSC-E</i>	<i>MSC-W (combined) a</i>	<i>MSC-W (own) b</i>	<i>CEIP</i>	<i>CIAM</i>
A. Atmospheric monitoring	824 000	824 000	—	—	—	—	—
B. Atmospheric modelling	856 000	—	400 000	456 000	456 000	—	—
C. Source-receptor calculations	177 000	—	59 000	118 000	118 000	—	—
D. Integrated assessment modelling	169 000	—	—	169 000	—	—	169 000
E. Emission inventories	264 000	—	—	264 000	—	264 000	—
Subtotal	2 290 000	824 000	459 000	1 007 000	574 000	264 000	169 000
F. Programme support costs (3 per cent)	68 700	—	—	—	—	—	—
Total	2 358 700						

^a Represents the budget for MSC-W, CEIP and CIAM covered by mandatory contributions.

^b Represents the budget for MSC-W alone.

Proposed schedule of mandatory contributions for 2024

- Presented in the Table 3 of the document ECE/EB.AIR/2023/2
- A draft revised annex to the EMEP Protocol is contained in the Annex to the document ECE/EB.AIR/2023/2
- Calculated on the basis of the 2021 United Nations scale of assessments
- Presented to the Executive Body at its 42nd session, however the Executive Body decided to apply in 2023 previously approved schedule of mandatory contributions from Parties as set out in table 3 of document ECE/EB.AIR/2021/1

The Executive Body may wish to:

(ECE/EB.AIR/2023/2, para 10)

- (a) Decide on the detailed use of resources in 2024;
- (b) Agree on the schedule of mandatory contributions from Parties for 2024 as set out in table 3 below;
- (c) Recognize insufficient funding for the work under the EMEP Protocol and support the Steering Body's call on the Parties to the EMEP Protocol to consider making additional voluntary contributions (in-kind or in cash through the trust fund) to ensure that the work, especially additional work that might be required in light of the future revision of the Gothenburg Protocol, can be accomplished as foreseen in the draft 2024–2025 workplan for the implementation of the Convention (ECE/EB.AIR/2023/1);
- (d) Request the Steering Body, with the assistance of its Bureau, to present the details of the 2025 budget for approval by the Executive Body at its forty-fourth session;
- (e) Urge Parties that have not yet done so to pay their 2023 contributions in cash to the trust fund and, in 2024, to pay their contributions so that they reach the trust fund in the first half of the year;
- (f) Urge Parties with arrears to pay them in full to the trust fund;
- (g) Amend the EMEP Protocol by adopting, in accordance with article 4, paragraph 3, of the Protocol, the revised annex set out in the annex to the present document;
- (h) Decide on the status of the funding transfer of the Russian Federation to MSC-E. ⁷



II. Core activities not covered by the Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe



1. Status of contributions by Parties
2. Proposed budget for 2024, provisional budgets for 2025&2026
3. Recommended scale of contributions for 2024

2022&2023 cash contributions

2022 (table 4)

\$2,605,185 from 40 Parties:

- \$1,791,332 in kind directly to the centres
- \$813,853 in cash to the trust fund

2023 (table 5)

- \$ 696,420 from 34 Parties received as 5 December 2023 vs total recommended contributions of \$2,358,700

Update (see informal document):

- Hungary
- Republic of Moldova
- Switzerland ICP Forests

Table 6

Contributions in kind towards financing selected core activities under the Convention in 2022

(in United States dollars)

<i>Contributors in 2022</i>	<i>ICP F</i>	<i>ICP W</i>	<i>ICP M</i>	<i>ICP V</i>	<i>ICP IM</i>	<i>CCE</i>	<i>CDM</i>	<i>Health</i>	<i>Total (Party)</i>
Germany ^a	543 680	—	—	—	—	800 073	—	—	1 343 753
Italy	—	—	48 000	—	—	—	—	—	48 000
Norway ^b	—	190 012	35 879	—	—	—	—	—	225 891
Sweden ^c	—	—	49 679	—	52 546	—	60 189	—	162 414
Switzerland	3 339	—	—	—	—	—	—	—	3 339
United Kingdom ^d	—	—	—	116 703	—	—	—	—	116 703
Total (body)	547 019	190 012	133 558	116 703	52 546	800 073	60 189	0	1 900 100

Notes: For column heading abbreviations, please see notes to table 5. CCE = Coordination Centre for Effects, CDM= Centre for Dynamic Modelling

^a Contributions in kind worth EUR 490,400 and EUR 721,666 respectively


^b Contributions in kind worth NOK 1,933,000 and NOK 365,000 respectively.

^c Contributions in kind worth SEK 520,000, SEK 550,000 and SEK 630,000 respectively.

^d Contribution in kind worth GBP 100,200

▲ Table 10

International coordination costs for core activities in 2024 not funded through the Protocol on long-term financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

 (in United States dollars)

<i>Activities</i>	<i>ICP F</i> <i>PCC^a</i>	<i>ICP W;</i> <i>PC^b</i>	<i>ICP M;</i> <i>PMRC^c</i>	<i>ICP V;</i> <i>PCC^d</i>	<i>ICP IM</i> <i>PC^e</i>	<i>ICP Mand</i> <i>M/CCE^f</i>	<i>ICP Mand</i> <i>M/CDM^g</i>	<i>Health^h</i>	<i>CIAMⁱ</i>	<i>Total</i> <i>(activities)</i>
Monitoring and assessment	100 000	60 000	70 000	30 000	75 000	—	—	—	—	335 000
Dose-response	40 000	60 000	75 000	75 000	40 000	—	30 000	—	—	290 000
Critical loads and levels	45 000	35 000	70 000	55 000	30 000	135 000	50 000	—	—	370 000
Dynamic modelling	35 000	40 000	35 000	20 000	80 000	140 000	100 000	—	—	350 000
Database management	85 000	65 000	60 000	70 000	75 000	35 000	20 000	—	—	390 000
Total (body)	305 000	260 000	310 000	250 000	300 000	310 000	200 000	115 000	240 000	2 290 000ⁱ

Recommended scale of contributions to the trust fund for core activities not covered by the EMEP Protocol for 2024

- Presented in the Table 11 of the document
ECE/EB.AIR/2023/2
- Calculated on the basis of the 2021 United Nations scale of
assessments

The Executive Body may wish to



(ECE/EB.AIR/2023/2, para 21)

- (a) Note the contributions made to the trust fund for effects-oriented activities for 2022 and 2023;
- (b) Urge all Parties that have not yet done so to provide the recommended contributions to the trust fund for financing core activities without undue delay, taking into account that the continuation of the International Cooperative Programmes is dependent on long-term funding;
- (c) Decide that the essential international coordination costs for financing the core activities of the Convention and its protocols, other than those covered by the EMEP Protocol, shall be \$2,358,700 in 2024, and shall provisionally be \$2,358,700 in 2025 and \$2,358,700 in 2026;
- (d) Agree on the recommended schedule of contributions from Parties for 2024, as set out in table 11 below;
- (e) Request the secretariat to inform Parties of the recommended contributions to the trust fund to meet the 2024 budget, inviting them to make these contributions as agreed in revised decision 2002/1, and before 30 November 2024;
- (f) Note with appreciation the essential support provided to the Convention and its bodies by lead countries, countries hosting centres and those organizing meetings, as well as countries that fund activities of their national focal centres/points and the active participation of national experts;
- (g) Invite the secretariat to provide information on the amount of contributions made to the trust fund for effects-oriented activities as of 30 November 2024 at the forty-fourth session of the Executive Body, and to use the amount as a basis to fund the effects-oriented activities in 2025;
- (h) Decide that, in the event that the amount of contributions is lower than the agreed costs of \$2,358,700, unearmarked contributions should be divided equally between the centres.

ENVIRONMENT



Thank you!

<http://www.unece.org/env/lrtap/welcome.html>

