

		ECE/MP.EIA/2023/INF.4 Original: English 10 December 2023
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## Economic Commission for Europe

### Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context

#### Ninth session

### Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context serving as the Meeting of the Parties to the Protocol on Strategic Environmental Assessment

#### Fifth session

Geneva, 12–15 December 2023

Item 3 (a) (i) of the provisional agenda

**Outstanding issues: Draft joint decisions**

**Draft decision on financial arrangements**

### Information on pledged contributions for the period 2024–2026

As at [10 December 2023]

Parties to the Convention	Pledged total amount (in original currency) 2024–2026	Description of the pledge of funding for 2024–2026	Increase compared to the pledges/unpledged funding for 2021–2023
Albania	US\$ 3,000	USD 3,000 for the coming period 2024–2026.	US\$ 1,000
Armenia	US\$ 1,000	USD 1,000 for the next intersessional period 2024–2026. (Already paid in Nov. 2023)	- US\$ 300
Austria	EUR 21,000	EUR 21,000 for the next intersessional period to be paid in three instalments of EUR 7,000 each in 2024, 2025, 2026	0
Azerbaijan	US\$ 4,000	USD 4,000 for the next intersessional period 2024–2026. (USD 2350 in 2024; USD 2000 in 2025).	US\$ 2,000
<b>Belarus</b>			
Belgium	US\$ 47,946	\$47,946 in total for the intersessional period 2024–2026, as follows: Federal Government: \$14,384 (to be paid in 2024); Brussels Capital Region: \$3,021 (to be paid in 2023); Walloon Region: \$11,075 and Flemish Region: \$19,466 (to be paid in 2024).	US\$ 13,992
<b>Bosnia and Herzegovina</b>			
Bulgaria	US\$ 8,000	USD 5,000 for the Espoo Convention and USD 3,000 for the Protocol on SEA for the intersessional period 2024–2026	0
Canada	CAD 15,000	Can\$15,000 for the intersessional period 2024–2026 to support the implementation of the work plan for 2024–2026 under the	0

		Convention, to be paid in three instalments of Can\$ 5,000 each in 2024, 2025 and 2026.	
Croatia	US\$ 9,000	\$9,000 for the intersessional period 2024–2026, to be paid in three instalments of \$3,000 each in 2024, 2025 and 2026.	0
Cyprus	US\$ 5,000	\$5,000 for the period 2024-2026, to be paid in three instalments of \$1,000 in 2024, \$2,000 in 2025 and \$2,000 in 2026.	\$3,000
Czechia	US\$ 15,000	US\$ 5,000 per year for the period of 2024-2026. (The instalment for 2024 to be paid in December 2023)	0
Denmark	DKK 100,000	DKK 100,000 for the period 2024-2026	0
Estonia	€ 3,000	€ 3,000 for the intersessional period 2024–2026, to be paid in three instalments of €1,000 each in 2024, 2025 and 2026.	0
Finland	\$30,000	\$30,000 for the intersessional period 2024–2026, to be paid in three instalments of \$10,000 each in 2024, 2025 and 2026 (subject to the availability of funding in the national budget).	0
France	€180,000	EUR 180,000 for the intersessional period 2024–2026, to be paid in three instalments of EUR 60,000 in 2024, 2025 and 2026	€ 90,000
Germany	US\$ 75,000	US\$ 75,000 for the intersessional period 2024–2026, to be paid in three instalments of \$25,000 each in 2024, 2025 and 2026 (subject to approval of related decisions on the budget in the Ministry for above-mentioned years).	US\$ 15,000
Greece	EUR 6,000	6,000 EUR for the 2024-2026, to be paid in three instalments of EUR 2,000 each in 2024, 2025 and 2026	€ 3,000
Hungary	US\$ 22,000	US\$ 12,000 for the intersessional period 2024–2026, to be paid in three instalments of \$4,000 each in 2024, 2025 and 2026. An additional/extra contribution of US\$ 10,000 for the budget and workplan of the next intersessional period 2024-2026.	US\$ 10,000
Ireland	US\$ 30,000	US\$ 30,000 for the intersessional period 2024–2026, to be paid in three instalments of \$10,000 each in 2024, 2025 and 2026.	US\$ 10,500
Italy	€ 120,000	€120,000 for the intersessional period 2024–2026 (€40,000/year to be paid in 2024, 2025 and 2026)	€ 60,000
<b>Kazakhstan</b>			
<b>Kyrgyzstan</b>			
Latvia	€ 3,000	€ 1,000 per year for the intersessional period 2024-2026.	0
<b>Liechtenstein</b>			
Lithuania	US\$ 10,000	US\$ 10,000 for the intersessional period 2024-2026.	0
Luxembourg	€ 60,000	€ 60,000 for the intersessional period 2024–2026, to be paid in three instalments of EUR 20,000 each in 2024, 2025 and 2026.	€ 5,000
Malta	€ 4,000	EUR 4,000 for the intersessional period 2024–2026. (Already paid in Nov. 2023).	€ 1,000
<b>Montenegro</b>			
Netherlands	€ 60,000	€60,000 for the intersessional period 2024–2026. (Already paid in Nov. 2023)	0
<b>North Macedonia</b>			
Norway	NOK 377,487	NOK 125,829 per year for the intersessional period 2024–2026, to be paid in 2024, 2025 and 2026	0
Poland	US \$21,000	US \$21,000 for the next intersessional period 2024–2026 (paid in three instalments of US\$ 7,000 each in 2024, 2025 and 2026).	0

<b>Portugal</b>			
Republic of Moldova	US\$ 3,000	US \$3,000 for the next intersessional period 2024–2026, to be paid in three instalments of \$1,000 each in 2024, 2025 and 2026.	US\$ 1,500
Romania	US\$ 15,000	US \$15,000 for the intersessional period 2024–2026, to be paid in three instalments of US \$5,000 each in 2024, 2025 and 2026.	0
<b>Serbia</b>			
Slovakia	€15,000	EUR 15,000 for the intersessional period 2024–2026 to be paid in three instalments of EUR 5,000 each in 2024, 2025 and 2026.	
Slovenia	€ 15,000	EUR 15,000 for the intersessional period 2024–2026 to be paid in three instalments of EUR 5,000 each in 2024, 2025 and 2026.	US\$ 4,000
Spain	€ 30,000	EUR 30,000 for the intersessional period 2024–2026, to be paid in three instalments of EUR 10,000 each in 2024, 2025 and 2026.	0
Sweden	US\$ 24,900	US\$ 8,300 per year for the intersessional period 2024–2026, to be paid in 2024, 2025 and 2026.	0
Switzerland	CHF 126,000	CHF 42,000 per year for the intersessional period 2024–2026, to be paid in 2024, 2025 and 2026, including an annual ordinary contribution of CHF 20,000 and an additional contribution of CHF 22,000 earmarked for capacity-building activities in Central Asia	0
<b>Ukraine</b>			
<b>United Kingdom of Great Britain and Northern Ireland</b>			
European Union	€ 210,000	€ 70,000/year for 2024–2026	0
<b>Total amount of pledges in US\$*)</b>	<b>US\$ 1,297,531</b>		
Total draft budget 2024-2026	US\$ 1,940,210		
<b>Total budgetary deficit</b>	<b>- US\$ 620,390</b>		

\*) Pledges in original currencies were converted into United States dollars using a December 2023 exchange rate (source: Treasury – UN operational Rates of Exchange).