

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

131st meeting

Geneva, 4 December 2023

Item 5 of the provisional agenda

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Extrabudgetary project

Strengthening capacities of UNECE member States to develop evidence-based policy measures to meet the commitments under MIPAA/RIS and the 2022 Rome Ministerial Declaration Ageing (Ageing - Phase 4)

(for approval)

Project title: Strengthening capacities of UNECE member States to develop evidence-based policy measures to meet the commitments under MIPAA/RIS and the 2022 Rome Ministerial Declaration Ageing (Ageing - Phase 4)		
Expected timing/ duration: January 2024 – December 2025		
Objective and brief summary of the project: The objective of the project is to strengthen the capacities of UNECE member States to address the challenges and opportunities of population ageing. In 2023, the Standing Working Group on Ageing developed a multi-year programme of work (2023-2027) for regional cooperation to support the implementation of the commitments under the Madrid International Plan of Action on Ageing, its Regional Implementation Strategy for the UNECE region (MIPAA/RIS) and the 2022 Rome Ministerial Declaration on Ageing. The project will contribute to strengthen capacity through enhanced knowledge on and guidance for the development of evidence-based policy measures. The objective of the project will be achieved by implementing the following activities: A1.1. Development of three policy dialogues on specific ageing-related challenges and solutions; A1.2. Drafting of two Policy Briefs on Ageing and organising launch events; A1.3. Development and maintenance of UNECE Ageing Policies Database; A1.4. Engagement of stakeholders (participatory approach) to identify gaps and emerging issues to be addressed by the regional policy framework on ageing in the future; A2.1. Development of a roadmap on Mainstreaming Ageing; A2.2. Development of mainstreaming ageing tools and training.		
Link to the SDG targets: The project contributes to achievement of SDGs 1, 3, 4, 5, 8, 10, 11, 16, and targets 1.2, 1.3, 3.4, 3.5, 3.8; 4.3, 4.4, 4.5; 5.1, 5.2, 5.4, 5.5; 8.3, 8.5, 8.8, 8.9, 8.10; 10.2, 10.3, 10.4; 11.1, 11.2, 11.7; 16.1, 16.7.		
Expected results of the project: EA1. Increased knowledge of UNECE member States on ageing-related policy challenges and strategies; EA2. Enhanced capacity of UNECE member States for evidence-based policy formulation on ageing.		
Target group and beneficiaries of the project: Beneficiary countries: UNECE member States and their ageing populations. Target groups: national policymakers, civil society organizations and research institutions working in the field of ageing.		
Justification of project and its relationship to the programme of work: The project directly contributes to the objectives of the population component of Subprogramme 8 “Housing, land management and population” “to advance evidence-based population and social cohesion policies” of the UNECE proposed programme budget for 2024 and to the implementation of the Programme of Work of the Standing Working Group on Ageing for 2023-2027 (ECE/WG.1/2023/2).		
Estimated UN regular budget resources (work months of RB staff/level of Staff): 2 months/P5; 2 months/P2; 2 months/G6		
Estimated extra budgetary resources:		
	Donor	Amount (US\$)
	Total	250,000
	AARP ¹	50,000
	UNECE member States	200,000
	(Austria, Estonia, Germany, Norway, Switzerland)	(amount includes transfer of balance from E345)
Project Manager: Lisa Warth 06.11.2023	Section/Division: Population Unit / Statistics Division	
Cleared by Programme Management Unit: Nicolas Dath-Baron 06.11.2023	Approved by EXCOM²	04.12.2023

¹ AARP (formerly called American Association of Retired Persons) is an ECOSOC accredited civil society organization working in the field of ageing.

² See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project

Expected Accomplishments	Planned activities	Estimated costs (US\$)
EA1. Increased knowledge of UNECE member States on ageing-related policy challenges and strategies	A1.1. Three policy dialogues on specific ageing-related challenges and solutions P2/3 staff x 12,775\$ x 2 months Contractual services (interpretation, conference services, hospitality) Travel of experts and participants	46,891 25,550 8,000 13,341
	A1.2. Two Policy Briefs on Ageing and online launch events P2/3 staff x \$12,775 x 4 months	51,100 51,100
	A1.3. Development and launch of UNECE Ageing Policies Database and annual updates P2/3 x \$12,775 x 4 months	51,100 51,100
	A1.4. Engagement of stakeholders (participatory approach) to identify gaps and emerging issues to be addressed by the regional policy framework on ageing in the future P2/3 x \$12,775 x 3 months	38,325 38,325
EA2. Enhanced capacity of UNECE member States for evidence-based policy formulation on ageing	A2.1. Roadmap for Mainstreaming Ageing P2/3 x \$12,775 x 1 month	12,775 12,775
	A2.2. Mainstreaming ageing tools and training International consultant to develop tools and training materials x \$8,600 x 2 months	17,200 17,200
Budget summary		217,391
Project evaluation		4,348
13% of Programme Support Costs		28,261
Total		250,000