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**ECONOMIC COMMISSION FOR EUROPE**

**WORLD HEALTH ORGANIZATION  
REGIONAL OFFICE FOR EUROPE**

HIGH-LEVEL MEETING ON TRANSPORT,  
ENVIRONMENT AND HEALTH

Steering Committee on the Transport, Health and  
Environment Pan-European Programme

Fifth session  
Geneva, 16–17 April 2007  
Item 5 (b) of the provisional agenda

**IMPLEMENTATION OF THE COMMITTEE'S WORK PROGRAMME**

**Resources for the implementation of the work programme of THE PEP**

Note by the secretariat<sup>1</sup>

1. This document reports on the use of financial and in-kind resources made available by donor countries and the UNECE and WHO/Europe secretariats (hereafter referred to collectively as “the secretariat”) for implementation of work programme of THE PEP in 2006. It also provides estimates on extrabudgetary funding requirements for 2007 and raises the issue of possible new extrabudgetary funding mechanisms.

2. This report complements the information submitted by the secretariat at the second, third and fourth sessions of the Steering Committee in 2004, 2005 and 2006 (ECE/AC.21/2004/7 – EUR/04/5045236/7; ECE/AC.21/2005/12 – EUR/05/5046203/12; ECE/AC.21/2006/8 – EUR/06/THEPEPST/8).

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<sup>1</sup> This document was submitted on the above date for technical reasons.

## I. EXTRABUDGETARY RESOURCES PLEDGED, RECEIVED AND USED IN 2006

3. The following *in-kind* contributions were pledged or received in 2006:
- **Germany:** Organization of a workshop (Berlin, 23–24 January 2006) to prepare guidance for Governments on institutional arrangements for transport, environment and health policy integration; provision of experts for the subregional workshop on sustainable urban transport and land-use planning.
  - **Georgia:** Organization of a subregional workshop (Tbilisi, 18–20 October 2006) on sustainable urban transport and land-use planning.
  - **Czech Republic:** Organization of a workshop for the further development of THE PEP Toolbox on Transport, Environment and Health (Telč, tentatively 25–27 June 2007).
  - **Switzerland** (Federal Offices of Sports and Health): Support for the preparation and publication of a report and CD-ROM collecting case studies on collaboration between the transport and health sectors in promoting cycling and walking.
  - **Netherlands** (Ministry of Transport): Engagement of the Dutch National Institute for Health and the Environment (RIVM) to coordinate the development and support the pilot-testing of the Toolbox on Transport, Environment and Health.
  - **Netherlands** (Ministry of Environment): In-kind contribution (5.5 months person-time, January–June 2007) of a trainee contributing to the implementation of THE PEP project on economic valuation of transport-related health costs.
  - Members of the Task Force for the implementation of the Toolbox on Transport, Environment and Health: Support to the development of various modules and other contents for the Toolbox.
4. The following extrabudgetary *financial* assistance was received or pledged in 2006:
- UNECE: US\$ 24,184 (Belgium)  
US\$ 60,587 (Netherlands)
  - WHO/Europe: US\$ 91,834 (Austria)  
US\$ 19,455 (France, ADEME)
5. As is described in detail below, this financial assistance received was earmarked by donors for the following projects and activities:
- Sustainable urban transport
  - Institutional arrangements for integrated policy and decision-making
  - Participation of EECCA country experts at THE PEP meetings
  - Promotion of safe cycling and walking: Organization of an international consensus workshop on methods of health impact assessment and economic valuations of cycling and walking and development of a report with methodological guidance.

**A. FINANCIAL RESOURCES RECEIVED AND USED BY WHO/EUROPE (IN US\$)**

Donor	Amount of contribution	Purpose/activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)
United Kingdom (Department of Transport)	<b>EUICPPHE613XX06 U</b> <b>Total contribution: 178,025</b> (141,104 in 2003 + 36,921 in 2004) Programme support costs (13%): 20,481 Net: 157,544  <b>BALANCE -&gt; 47,896</b>	75,000 (2003) + 16,336 (2004) THE PEP Clearing House	5,000 Contents and Health-related aspects of the Clearing House (EU/04/014492 - 5,000) 1,367 1st Bureau Meeting (Dec. 2003): - 1 consultant (2003) (EU/03/659698 - 1,367)	<b>666</b> 2nd Bureau meeting (Dec. 2004) - 1 consultant (EU/04/656037 - 666)		<b>36,410</b> Staff time (S. Kahlmeier) EU06058467
		Total investment: 91,336	<b>Spent: 6,367</b>	<b>Spent: 666</b>	<b>Spent: -</b>	<b>Spent: - 36,410</b>
		35,000 Support of EECCA/SEE Member States	<b>7,305</b> Participation of EECCA/SEE Member States in: 1st Steering Committee: - 3 persons (2003) (EU/03/616085 - 2,177) (EU/03/616098 - 1,516) (EU/03/616132 - 1,610) 1st Bureau Meeting (Dec. 2003): - 1 person (2003) (EU/03/659702 - 783) Cyprus Workshop: - 2 persons (2003) (EU/03/659685 - 726) (EU/03/659715 - 493) <b>7,883</b> 2nd Steering Committee: - 5 persons (2004) (EU/04/610085 - 1,362) (EU/04/610098 - 1,361) (EU/04/610102 - 1,605) (EU/04/612133 - 1,940) (EU/04/613675 - 1,615)	<b>2,811</b> Preparation and editing of background document for Moscow workshop (ECMT) (EU/04/027742 - 1,500) (EU/04/055174 - 1,311)  <b>6,051</b> Moscow workshop (ECMT): Participation of EECCA/South Eastern Members (3 persons) (EU/04/639594 - 1,338 ) (EU/04/643523 - 916) (EU/04/645403 - 908)  Participation of 1 consultant (EU/04/634995 - 1,277)  and THE PEP Chairperson (EU/04/634982 - 1,612)	<b>5,813</b> Supporting EECCA/SEE Member States to 3 <sup>rd</sup> Steering Committee of THE PEP April 2005 (4 participants)  (EU/05/614094 - 1,646) (EU/05/614107 - 1,735) (EU/05/616675 - 540) (EU/05/617087 - 1,892)  <b>1,027</b> Supporting 1 participants from EECCA/South-eastern Member States to 3 <sup>rd</sup> Bureau Meeting Dec 2005 (EU/05/667341 - 1,027)	<b>5,834</b> Supporting EECCA/SEE Member States to 3 <sup>rd</sup> Steering Committee of THE PEP April 2006 (4 participants) (EU06615457 - 1,533) (EU06615612 -1,329) (EU06615639 - 1,549) (EU06618026 - 1,423)  <b>253</b> Facilities cost for THE PEP Steering Committee April 2006 (HQ06513109 - 128) (HQ06513113 - 125)  <b>2,960</b> Supporting 3 participants from EECCA/SEE Member States to Bureau Meeting Dec. 2006 (EU06665144 - 944) (EU06666227 - 1,062) (EU06667968 - 954)
		Total investment: 35,000	<b>Spent: 15,188</b>	<b>Spent: 8,862</b>	<b>Spent: 6,840</b>	<b>Spent: 9,047</b>

Donor	Amount of contribution	Purpose/ activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)
United Kingdom (Department of Transport) (cont'd)	<b>BALANCE -&gt; 7,696</b>	14,870 Other relevant activities	<b>1,335</b> Consultants for 2nd Steering Committee (2004) -Stead (EU/04/612423 - 593) -Rutter (EU/04/612545 - 742)	<b>1,500</b> Common services; i.e. mailing of reports to the Budapest Conference in June (EU/04/058625 - 1,500)	<b>493</b> Consultant to 3 <sup>rd</sup> Steering Committee of THE PEP April 2005: Stead (EU/05/614081 - 493)  <b>3,500</b> Development of a questionnaire and implementation of a survey on integration of transport health and env. Policies by the University of Delft. (EU/05/007006 - 3,500)	<b>346</b> Consultant to 4th Steering Committee of THE PEP April 2006: Stead (EU06617215 - 346)
		Total investment: 14,870	<b>Spent: 1,335</b>	<b>Spent 1,500</b>	<b>Spent: 3,993</b>	<b>Spent: 346</b>
		16,336 Promotion of Safe Walking and Cycling in urban areas	Nothing to report	Nothing to report	Nothing to report	<b>6,000</b> Staff time (S Kahlmeier) EU06058467
		Total investment: 16,336	<b>Spent: 0.0</b>	<b>Spent: 0.0</b>	<b>Spent: 0.0</b>	<b>Spent: 6,000</b>
United States (Environmental Protection Agency)	<b>EUICPPHE613XX06 Z</b> 40,000  Programme support cost (13%): 4,602  Net: 35,398 <b>BALANCE -&gt; 33,805</b>	Developing methods for the economic valuation of transport-related health effects on children	Nothing to report	Nothing to report	USD 1,593 EU/05/078008 Contributing to WHO staff support to project implementation	Nothing to report
		Total investment 35,398	<b>Spent: -</b>	<b>Spent: -</b>	<b>Spent: 1,593</b>	<b>Spent: -</b>
WHO	8,000  Biennial Collaborative Agreement with Georgia to be implemented in 2006-2007 <b>BALANCE -&gt; 2,638</b>	Organization of subregional workshop in Georgia	Not applicable	Not applicable	Not applicable	<b>5,362</b> THE PEP workshop (EU06052984 - 400) (EU06646098 - 2,603) (EU06652491 - 328) (EU06652612 - 2,031)
		Total investment 8,000	<b>Spent: -</b>	<b>Spent: -</b>	<b>Spent: -</b>	<b>Spent: 5,362</b>
France (Environment and Energy Management Agency - ADEME)	<b>PLEDGE:</b> 19,455  Programme support cost (13%): 2,529  Net: 16,926 <b>BALANCE -&gt; 16,926</b>	Developing methods for the economic valuation of transport-related health effects on children	Not applicable	Not applicable	Not applicable	Not applicable
		Total investment:	<b>Spent: -</b>	<b>Spent: -</b>	<b>Spent: -</b>	<b>Spent: -</b>

Donor	Amount of contribution	Purpose/ activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)
Norway (Ministries of Transport, Environment and Health)	<p><b>EUICPPHE613XX06 H</b></p> <p>22,857</p> <p>Programme support cost (13 %): 2,630</p> <p>Net: 20,227</p> <p><b>BALANCE -&gt; 7,646</b></p>	<p>19,836</p> <p>THE PEP Clearing House (translation into Russian, software, consultancies)</p> <p>Total investment: 19,836</p>	Nothing to report	<p><b>1,446</b></p> <p>Renting full equipment for THE PEP stand at Fourth Ministerial Conference on Environment and Health (Budapest, June 2004) (EU/04/027404 – 1,446)</p> <p><b>1,614</b></p> <p>Production of THE PEP Clearing House brochure:</p> <ul style="list-style-type: none"> <li>- Editing (EU/04/027417 - 86)</li> <li>- Layout (EU/04/015285 - 763)</li> <li>- Printing 500 copies (EU/04/027452 – 765)</li> </ul> <p><b>1,212</b></p> <ul style="list-style-type: none"> <li>- Gualtieri at Budapest Conference (EU/04/620342 – 1,212)</li> </ul> <p><b>675</b></p> <p>2<sup>nd</sup> meeting of THE PEP Bureau:</p> <ul style="list-style-type: none"> <li>- Sochirca (EU/04/656024 – 675)</li> </ul> <p><b>Spent: 4,947</b></p>	<p><b>1,586</b></p> <p>Supporting two temporary advisors for the CH to attend the 3<sup>rd</sup> Steering Committee of THE PEP April 2005 (EU/05/614259 – 1,182) (EU/05/614874 - 404)</p> <p><b>586</b></p> <p>Supporting one participant to the 3<sup>rd</sup> meeting of THE PEP Bureau Dec. 2005 for presenting the CH (EU/05/664828 - 586)</p> <p><b>4,350</b></p> <p>Supporting translation into Russian of documents for the Clearing House (EU/05/042036 - 3,000) (EU/05/005036 – 1,350)</p> <p><b>Spent: 6,522</b></p>	<p><b>721</b></p> <p>Support to prepare background documents for THE PEP Steering Committee April 2006 (EU06051897 – 721)</p> <p><b>Spent: 721</b></p>
Austria (Federal Ministry of Environment)	<p><b>PLEDGE: 91,834</b></p> <p><b>Programme support cost (13%): 11,938</b></p> <p><b>Net: 79,896</b></p> <p><b>BALANCE -&gt; 79,896</b></p>	<p>Promotion of safe cycling and walking: organization of an International consensus workshop on methods of health impact assessments and economic valuations of cycling and walking and development of a report with recommendations for practitioners</p> <p>Total investment: 79,896</p>	<i>Not applicable</i>	<i>Not applicable</i>	<i>Not applicable</i>	<i>Not applicable</i>
	<b>BALANCE -&gt; 79,896</b>	Total investment: 79,896	<b>Spent: -</b>	<b>Spent: -</b>	<b>Spent: -</b>	<b>Spent: -</b>

**B. FINANCIAL RESOURCES RECEIVED AND USED BY UNECE**

Financial resources received and used by UNECE in 2006 (in US\$)						
Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 31.12.2004)	Progress (as of 31.12.2005)	Progress (as of 31.12.2006)
Netherlands (Ministry of Environment)	<b>53,706 (50,000 EUR)</b> 24 February 2003 <b>62,714 (55,000 EUR)</b> 5 August 2003 <b>60,168 (50,000 EUR)</b> 29 September 2004 <b>60,241 (50,000 EUR)</b> 16 June 2005 <b>60,587 (50,000 EUR)</b> 18 August 2006  <b>Total: 297,416</b> (Programme support 13%: - 34,216) <b>Net: 263,200</b>	<b>188,625</b> THE PEP Clearing House Conceptual design of the Clearing House and implementation and pilot operation phases  <b>48,255</b> Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)	Establishment of <u>conceptual design</u> and implementation mechanisms (implementation (2005) and pilot operation (2006) phases of the Clearing House) <a href="#">ECE/AC.21/2004/3–EUR/04/5045236/3</a> <a href="#">Background reports No. 1–10</a> Endorsed by THE PEP Steering Committee in 2004; completed <b>Expenditure figures for 2004 shown below</b> (for 2003 figures refer to ECE/AC.21/2004/7)	Technical and substantive work under the <u>implementation phase</u> of the Clearing House <a href="#">ECE/AC.21/2004/3–EUR/04/5045236/3</a> Completed  <b>Expenditure figures for 2004 are given below</b> (for 2003 figures refer to ECE/AC.21/2004/7)	Technical and substantive work under the <u>pilot operation phase</u> of the Clearing House <a href="#">ECE/AC.21/2005/3–EUR/05/5045236/3</a>  <b>Expenditure figures for 2005 are given below</b> (for 2004 figures refer to ECE/AC.21/2005/12)	Technical and substantive work under the <u>pilot operation phase</u> of the Clearing House <a href="#">ECE/AC.21/2007/4–EUR/05/5068055/4</a>  Subregional workshop on sustainable urban transport (Tbilisi, October 2006)  <b>Expenditure figures for 2006 are given below</b> (for 2005 figures refer to ECE/AC.21/2006/8)
		<b>26,320</b> Support for EECCA countries (10% of total net contribution)	Participation in Steering Committee: 1. session (2003): 2 persons 2. session (2004): 3 persons	Participation at Moscow workshop (9.10.2004) 1 person	Participation at Steering Committee: 3 <sup>rd</sup> session (2005) 6 persons	Participation in Steering Committee 4 <sup>th</sup> session (2006) - 5 persons Participation at Bureau 5 <sup>th</sup> session (2006) 1 person
Finland	<b>20,877 (20,000 EUR)</b> 14 January 2003 <b>18,270 (15,000 EUR)</b> 5 July 2004  <b>Total: 39,147</b> (Programme support 13%: -4,504) <b>Net: 34,643</b>	<b>34,643</b> THE PEP Clearing House Conceptual design of the Clearing House and implementation and pilot operation phases	For details see Netherlands above	For details see Netherlands above	For details see Netherlands above	-

Financial resources received and used by UNECE in 2006 (in US\$)						
Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 31.12.2004)	Progress (as of 31.12.2005)	Progress (as of 31.12.2006)
United Kingdom (Ministry of Transport)	<b>18,003 (9,919 £)</b> 4 August 2004 (Programme support 13%: - 2,071) <b>NET: 15,932</b>	<b>15,932</b> THE PEP Clearing House Implementation and pilot operation phases of THE PEP Clearing House	-	For details see Netherlands above	For details see Netherlands above	-
Switzerland (Ministry of Transport)	<b>15,625 (20,000 CHF)</b> 21 September 2004 <b>23,622 (30,000 CHF)</b> 29 November 2005  <b>Total: 39,247</b> (Programme support 13%: - 4,515) <b>NET: 34,732</b>	<b>24,280</b> THE PEP Clearing House Implementation and pilot operation phases of THE PEP Clearing House <b>10,452</b> Workshops on sustain- able urban transport (50% of 2005 net contribution)	-	For details see Netherlands above	For details se: Netherlands above	Subregional workshop on sustainable urban transport (Tbilisi, October 2006)  <b>Expenditure figures for 2006 are given below</b> (for 2005 figures see ECE/AC.21/2006/8)
Germany	<b>23,219 (18,250 EUR)</b> 30 November 2004 <b>18,029 (15,000 EUR)</b> 6 October 2005  <b>Total: 41,248</b> (Programme support 13%: -4,745) <b>NET: 36,503</b>	<b>36,503</b> THE PEP Clearing House: Implementation and pilot operation phases	-	For details see Netherlands above	For details see Netherlands above	-
Belgium	<b>24,184 (20,000 EUR)</b> 05 April 2006 (Programme support 13%: - 2,782) <b>NET: 21,402</b>	<b>21,402</b> Guidance on institutional arrangements for policy integration	-	-	-	-
UNECE	<b>7,000</b> November 2005	Institutional arrangements for integrated policy and decision-making	-	-	Consultancy report as basis for workshop (Berlin, 23–24 January 2006)	-

<b>Financial resources received by the UNECE and expenditures incurred in 2006</b> UNECE Local Technical Cooperation Trust Fund Project entitled: THE PEP Project ID No: E126 - ECE-EV-201						
<b>Estimated Unencumbered Balance as of 31 December 2006 (in US\$) UNOFFICIAL Preliminary data</b>						
	Receipt No:	Receipt date	Currency	For Year	Total	Explanations
<b>(a)</b>	Total estimated unencumbered fund balance and reserve as at 31 December 2005				110,138	
	CONTRIBUTIONS (DEPH/PDCA)					
	972/27389	05 April 2006	EUR 20,000	2006	24,184	Belgium
	25557/29151	18 August 2006	EUR 47,500	2006	60,587	Netherlands
	Total contributions received in 2006				84,771	
	Plus: Interest Income				0.00	Amount not yet calculated
	Plus: Other Miscellaneous Income				0.00	
<b>(b)</b>	Total contributions/Income received in 2006				84,771	
<b>(c)</b>	= (a) + (b) Total funds available in 2006				194,908	
<b>(d)</b>	Less: Total expenditures				- 87,625	
<b>(e)</b>	Less: 13% Programme support costs of (d) for 2006				- 11,391	
<b>(f)</b>	Less: Total requirements for 2006 = (d) + (e)				- 99,016	
<b>(g)</b>	Total unencumbered net fund balance as at 31 December 2006 = (c) - (f)				95,893	84,861 (net of programme support)
<b>Estimated Expenditures in 2006 (in US\$) (net of programme support costs) UNOFFICIAL Preliminary data</b>						
	Object	Project	Expenditures		Explanations	
	Short-term staff (Associate experts)	Clearing House	43,491		Cost for IT staff (12 person/months on 50% basis)	
	Organization of workshop (Tbilisi, 18–20 Oct. 2006)	Sustainable urban transport	35,535		Operational costs, participation of country experts and secretariat, etc.)	
	Mission cost for EECCA country experts	Support for EECCA countries	5,983		Participation of 6 EECCA country experts at session of Steering Committee (April 2006) and of Bureau (December 2006)	
	Non-expendable equipment	Clearing House	2,616		US\$ 2,400 (Annual license for search engine; other outsourced annual Web service cost)	
<b>(d)</b>	Total expenditures in 2006			87,625		
	Expenditures: Clearing House			46,107		
	Expenditures: EECCA country support			5,983		



## **II. REGULAR-BUDGET RESOURCES USED**

6. In addition to the above extrabudgetary resources received from donors, the UNECE and WHO/Europe secretariats have used regular budget allocations to administer THE PEP and service the work of its Steering Committee and Bureau.

7. In line with its programme of work, in 2006 the UNECE secretariat made available 1.6 regular Professional staff for the activities of THE PEP, as well as General Service support and mission costs, which were provided on a 50%/50% basis by the UNECE Transport and Environment, Housing and Land Management divisions. In addition, UNECE provided, through the United Nations Office in Geneva (UNOG), for the translation and reproduction of all official documentation and for the required interpretation services for the 2006 session of the Steering Committee. UNECE also provides the required conference room facilities whenever sessions of the Steering Committee are held in the Palais des Nations.

8. In line with its programme of work, in 2006 the WHO/Europe secretariat made available 1.2 staff (consisting of approximately 30% senior professional staff; 50% medium-level professional staff; 15% Web and communication staff; and 25% administrative staff). WHO also provides the required conference room facilities at WHO premises in Geneva (for Steering Committee sessions held at WHO) and in Rome (for THE PEP Bureau meetings) and covered the costs of travel by secretariat personnel when hosting organizations or donors did not cover these.

## **III. EXTRABUDGETARY FUNDING REQUIREMENTS**

### **A. General considerations**

9. At the third session of the Steering Committee, the key priorities of THE PEP were confirmed as still valid. In adopting its work programme for 2005–2007, the Steering Committee agreed that the focus should remain on the activities currently being implemented. It recommended caution in launching new activities unless the availability of appropriate resources for their implementation was ensured.

10. The financial and in-kind resources made available by the secretariat and a number of UNECE and WHO/Europe member States are not sufficient to implement the projects in the workplan of THE PEP for 2007 and to support the preparations for the third High-Level Meeting on Transport, Environment and Health in 2008. This is especially regrettable as the workplan of THE PEP was designed as a lean, consolidated and well-focused programme consisting of only a few carefully chosen projects that, according to the Steering Committee, could provide clear value added for promoting sustainable policies for implementation at the pan-European level.

11. While the Steering Committee has stressed that sustainable funding, to the extent possible through regular budget funds, is important for the implementation of THE PEP, such resources can only be allotted once the competent governing bodies of UNECE and WHO/Europe so decide.

12. The workplan on UNECE reform, adopted in 2006, requests the UNECE Committees on Environmental Policy and on Inland Transport to strengthen their activities relating to THE PEP, including sustainable financing and staffing for the Clearing House, and to submit proposals thereon to the UNECE Executive Committee (E/ECE/1434/Rev.1). These issues are under consideration in UNECE.

13. The WHO Regional Committee Resolution on Environment and Health (EUR/RC54/R3, adopted in 2004) requested WHO to continue to support the implementation of THE PEP, but did not provide for an allocation of regular budget resources to that effect.

14. Until concrete steps are taken in this respect, extrabudgetary resources as estimated earlier by the UNECE and WHO/Europe secretariats will be required to fully implement the mandated projects (refer to the resource estimates in ECE/AC.21/2005/12 –EUR/05/5046203/12, paras. 4–15).

## **B. Extrabudgetary funds available in 2007**

15. In 2007, extrabudgetary funds are available at UNECE and WHO/Europe for implementation of the following projects in the work programme of THE PEP:

**UNECE:** Total US\$ 84,861 (net of programme support costs – balance based on unofficial figures)

- (a) US\$ 23,172: Subregional workshops on sustainable urban transport (Netherlands and Switzerland)
- (b) US\$ 21,402: Guidance on institutional arrangements for policy integration (Belgium)
- (c) US\$ 36,617: Pilot operation of THE PEP Clearing House (Finland, Germany, Netherlands, Switzerland, United Kingdom)
- (d) US\$ 3,670: Participation of EECCA country experts at meetings of THE PEP (Netherlands)

**WHO/Europe:** Total: US\$ 201,902 (net of programme support costs – balance based on unofficial figures)

- (a) US\$ 55,542 Support to the Clearing House/integration of Toolbox into the Clearing House (United Kingdom and Norway)
- (b) US\$ -4,937 Participation of EECCA representatives at meetings of THE PEP (United Kingdom)
- (c) US\$ 7,696 Other THE PEP activities (United Kingdom)

- (d) US\$ 90,232 Promotion of safe cycling and walking in urban areas  
(United Kingdom and Austria)
- (e) US\$ 50,731 Developing methods for economic valuation of transport-related health effects (United States EPA and French ADEME)
- (f) US\$ 2,638: Follow-up to the Tbilisi workshop (WHO)

**C. Estimated extrabudgetary funding requirements in 2007**

16. To fully implement the work programme of THE PEP, additional resources will be required in 2007 for the following projects and activities:

- (a) US\$ 47,000: Preparation and organization of a second subregional workshop on sustainable urban transport and land-use planning in EECCA or SEE, including a survey of citizens' travel preferences and perceptions like the one done for the Tbilisi workshop (US\$ 50,000 (workshop) + US\$ 20,000 (EECCA/SEE research institute) minus US\$ 23,172 (2006 leftover) – rounded)
- (b) US\$ 29,000: Development and testing of specifically tailored advice, training material and capacity-building activities concerning organizational aspects of policy integration, particularly in EECCA and SEE countries (US\$ 50,000 minus US\$ 21,402 (2006 leftover) – rounded)
- (c) US\$ 15,000: Pilot operation of THE PEP Clearing House in “automatic” mode (6 person-months of IT expert at US\$ 8,500) (US\$ 51,000 minus US\$ 36,617 (2006 leftover) – rounded)  
  
US\$ 132,000–US\$ 204,000: Operation in “normal” mode (24 person-months for professional content manager and IT expert (depending on expertise) (US\$ 168,000–US\$ 240,000 minus US\$ 36,617 (2006 leftover) – rounded) (Reference: ECE/AC.21/2005/10 – EUR/05/5046203/10)
- (d) US\$ 40,000: Review, documentation and analysis of transport developments and their effects on health and the environment for the Third High-level Meeting on Transport, Environment and Health in 2008 (4 person-months, printing and publication of report)
- (e) US\$ 30,000: Participation of 30 experts from EECCA countries in THE PEP meetings (Steering Committee, Bureau, etc.) (US\$ 33,000 minus US\$ 3,670 (2006 UNECE leftover) – rounded)
- (f) US\$ 20,000: Developing methods for economic valuation of transport-related health effects
- (g) US\$ 20,000: Participation of EECCA experts in meetings and workshops for Toolbox implementation

- (h) In-kind support to Toolbox development, as per the programme of work, to be provided by members of the Toolbox task force

17. More detailed information on the activities and resource requirements for these projects and activities can be prepared by the secretariat following the session of the Steering Committee. The views expressed by member countries on the current status of development and implementation of these projects and on the priorities accorded to them by the Steering Committee will be taken into account.

#### **D. New extrabudgetary funding mechanisms**

18. At its third session, the Steering Committee acknowledged the importance of ensuring a sustainable financial basis for the implementation of THE PEP and invited the secretariat to explore mechanisms for improving the financial sustainability of THE PEP, in particular voluntary subscriptions to “shares” that could be earmarked for specific activities in the work programme (building on the positive experience gained through the Aarhus Convention) (ECE/AC.21/2005/12 – EUR/05/5046203/12, para. 34).

19. Accordingly, in 2005 the secretariat transmitted an official communication to WHO/Europe and UNECE ministers of transport, health and environment in which a simple and flexible system of “shares” with values of US\$/EUR 1,000 and US\$/EUR 10,000 was proposed. Donors were invited to subscribe to one or more shares or to a combination of them, with the possibility of earmarking them for specific or general support to the programme of work of THE PEP.

20. None of the donor countries used this mechanism in 2005 or 2006. Therefore, the Steering Committee may wish to consider whether these ideas should be pursued further or whether alternative procedures should be envisaged. The Steering Committee, at its third session, suggested that the sustainable funding of THE PEP could be an issue to be addressed at the third High-Level Meeting in 2008.

#### **IV. GUIDELINES FOR THE TRANSFER OF VOLUNTARY CONTRIBUTIONS**

21. The secretariat provides below bank information for the transfer of contributions to UNECE and WHO/Europe to ensure the effective implementation of the workplan of THE PEP and the adequate participation of experts from EECCA countries in its meetings. Contributions should be transmitted to the UNECE THE PEP Trust Fund and/or to WHO/Europe.

22. For administrative reasons, funds for personnel and IT infrastructure for THE PEP Clearing House should be made available to the UNECE Trust Fund, while support for additional services to be provided by the Clearing House can be made available to either organization. In general, resources made available through the UNECE Trust Fund would mainly support activities that have a strong transport and environment component. Funds promoting primarily health-related objectives could be directed to WHO/Europe.

### UNECE bank information

Contributions should be made to the United Nations Economic Commission for Europe (UNECE) and should be labelled and transferred or sent as follows:

US\$	Account number:	485-001802
	Account currency:	US Dollars
	Account title:	UNOG General Fund
	Bank name and address:	JP Morgan Chase Bank, New York International Agencies Banking 1166, Avenue of the Americas, 17 <sup>th</sup> floor New York, N.Y. 10036-2708, USA
	ABA (US Bank Code):	021000021
	Swift Code:	CHASUS33
	Reference:	Indicate "Credit account ECE/E126 (ECE-EV-201): THE PEP"
€	Account number:	23961-901
	Account currency:	EUR
	Account title:	United Nations Office in Geneva
	Bank name and address:	JP Morgan Chase Bank, London International Agencies Banking 125 London Wall, London, EC2Y 5AJ, United Kingdom
	Sorting Code:	60-92-42
	IBAN Number:	GB25 CHAS 6092 4223 9619 01
	Swift Code:	CHASGB2L
	Reference:	Indicate "Credit account ECE/E126 (ECE-EV-201): THE PEP"
£	Account number:	23961-903
	Account currency:	GBP
	Account title:	United Nations Office in Geneva
	Bank name and address:	JP Morgan Chase Bank, London International Agencies Banking 125 London Wall, London, EC2Y 5AJ, United Kingdom
	Sorting Code:	60-92-42
	IBAN Number:	GB68 CHAS 6092 4223 9619 03
	Swift Code:	CHASGB2L
	Reference:	Indicate "Credit account ECE/E126 (ECE-EV-201): THE PEP"
CHF	Account number:	240-C0590160.0
	Account currency:	CHF
	Account title:	UN Geneva General Fund
	Bank name and address:	UBS AG Rue des Noirettes 35, CH-1211 Geneva 2, Switzerland

Bank Clearing Code: 240  
Swift Code: UBSWCHZH12A  
Reference: Indicate "Credit account ECE/E126 (ECE-EV-201):  
THE PEP"

**WHO bank information**

Contributions should be made to the World Health Organization, European Centre for Environment and Health and should be labelled and transferred or sent as follows:

For amounts less than US\$ 10,000.00:

- Bank's name: UniCredit Banca d'Impresa
- Bank's address: Filiale 06822 Roma Centro  
Via Sardegna, 44  
00187 Rome
- Payee's name: World Health Organization  
European Centre for Environment and Health
- Account No.: 000004793067 (account in EUR)
- ABI: 03226
- CAB: 03201
- CIN National V

Please add, for bank transfers from outside Italy, the following useful numbers:

- CIN EUR: 60
- Swift (= BIC) Code: UNCRIT2V
- IBAN code: IT/60/V03226/03201/000004793067

Reference: Indicate clearly "Implementation of Transport, Health Environment Pan-European Programme THE PEP – 1700.01: 5068053"

For amounts of US\$ 10,000.00 or more:

- Bank's name: Nordea Danmark A/S
- Bank's address: Nørgaardsvej, DK-2800 Lyngby, Denmark
- Payee's name: World Health Organization
- EURO Account No.: 5005855876
- US\$ Account No.: 5005553601
- Registration No.: 2228
- Swift (= BIC) code: NDEADKKK
- IBAN Code of EUR Account: DK40 2000 5005 855 876
- IBAN Code of USD Account: DK79 2000 5005 553 601

Reference: Indicate clearly "Implementation of Transport, Health Environment Pan-European Programme THE PEP – 1700.01: 5068053"

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