ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE
128th meeting
Geneva, 15 May 2023
Item 6 of the provisional agenda

Informal Document No. 2023/19/Rev. 1

Extrabudgetary project

Enhancing urban planning in the cities of Kharkiv and Mykolaiv in Ukraine by supporting to the implementation of the new master plans and facilitating investments in sustainable urban infrastructure

(for approval)

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE TECHNICAL COOPERATION PROJECT FORM

Project title: Enhancing urban planning in the cities of Kharkiv and Mykolaiv in Ukraine by supporting to the implementation of the new master plans and facilitating investments in sustainable urban infrastructure

Expected timing/ duration: April 2023 – December 2024

Objective and brief summary of the project:

The Ministry for Communities, Territories Development and Infrastructure of Ukraine elaborated a draft National Framework for Programmes for the Integrated Rehabilitation of Settlements and Territories which is expected to be applied by the government and with the support of international partners providing expertise, tools, and best practices. In 2022, to test the approach proposed in the draft National Framework, UNECE supported Ukraine with pilot projects in two cities, Kharkiv and Mykolaiv by developing urban master plans which would also offer a blueprint for other cities in Ukraine. The objective of the proposed project is to strengthen national, regional and local capacities to plan sustainable urban development solutions following a balanced, evidence-based approach. The project will provide policy advice to the government of Ukraine on the revision of its draft Framework for Programmes for the Integrated Rehabilitation of Settlements and Territories as well as prepare for implementation of the master plans' visions in the pilot cities of Kharkiv and Mykolaiv. The objective of the project will be achieved by implementing the following activities:

- A1.1. Revision of the draft National Framework for Programmes for the Integrated Rehabilitation of Settlements and Territories;
- A1.2. Development of an online platform containing an interactive toolbox;
- A2.1. A survey-based assessment of the socio-economic situation;
- A2.2. Two capacity building activities for local governments to develop and implement economic development programmes;
- A3.1. Formulation of pilot projects and identification of investors;
- A3.2. Matchmaking with private and public financial institutions;
- A4.1. Conducting ten workshops to strengthen the institutional systems and building capacity of the local governments for the implementation of the reconstruction master plans;
- A4.2. Conducting ten trainings for local technical experts to develop solutions for project preparation, implementation, operation, and maintenance;
- A4.3. Organisation of three field trips/ study tours to improve knowledge on sustainable urban planning solutions;
- A4.4. Implementation of information and dissemination campaign;
- A5.1. Development of an investment tracker.

Link to the SDG targets:

The focus of this project is supporting the attainment of SDG 11 (all targets) In additions, the project contributes to 6.2 and 6B;7.1, 7.2, 7.3 and 7.a; 9.1; 13.1; 16.6

In addition, the project will support the implementation of the New Urban Agenda which was adopted by the UN Conference on Sustainable Housing and Urban Development – Habitat III.

Expected results of the project:

- EA1. Increased knowledge of the national and local governments in Ukraine for urban planning and development;
- EA2. Increased capacity of local authorities for strategic economic development planning;
- EA3. Support to defining bankable projects based on the new master plans of the cities of Kharkiv and Mykolaiv;
- EA4. Increased capacity of the national and local governments to attract resources for implementation of sustainable urban solutions;
- EA5. Improved coordination of national and international stakeholders on implementation of sustainable urban solutions.

Target group and beneficiaries of the project:

Beneficiary country is Ukraine. The target groups are policy makers at the national, subnational, and local levels, local architects, academia, experts, representatives of civil society and the private sector.

Justification of project and its relationship to the programme of work:

The proposed project directly contributes to the objective of the Subprogramme 8 "Housing, land management and population" "to strengthen member State-owned and city-level programmes and policies promoting decent, adequate, affordable, energy-efficient and healthy housing for all, smart sustainable cities, sustainable urban development and land management, and to advance evidence-based population and social cohesion policies" of the UNECE Programme budget for 2023. The project contributes to the Programme of Work of the Housing and Land Management Component of the Housing, Land Management and Population Subprogramme for 2023 (ECE/HBP/2022/9, para 8).

The project will be implemented by the Subprogramme 8 "Housing, land management and population" in collaboration with other UNECE subprogrammes including, as appropriate, Subprogramme 1 "Environment", Subprogramme 2 "Transport", Subprogramme 4 "Economic Cooperation and Integration", Subprogramme 5 "Sustainable Energy".

Estimated UN regular budget resources (work months of RB staff/level of Staff):

3 months of P4

Estimated extra budgetary resources:			
Donor		Amount	
Germany		\$5,102,000	
·		(€4,700,000)	
Project Manager:		Section/Division:	
Gulnara Roll		Forests, Land and Housing Division	
	14.02.2023	, and the second	
Cleared by Programme Management Unit:		Approved by EXCOM:	15.5.2023
Nicolas Dath-Baron			
	14.02.2023		

Annex

Results-based budget for the extra-budgetary project

Expected	Results-based budget for the extra-budgetary project Planned activities	Estimated costs
accomplishments	Trained activities	(USD)
EA1. Increased	A1.1. Revision of the draft National Framework for Programmes for the Integrated Rehabilitation of Settlements and	559,400
capacity of the national	Territories	
and local governments	P3 staff x 4 months x \$15,600	62,400
in Ukraine for urban	G5 staff x 5 months x \$12,600	63,000
planning and	Travel of staff 10 travel x \$2,000	20,000
development.	1 international consultant 12 months x \$7,000 to support the revision of the national framework	84,000
1	Contractual services x \$30,000 (translation, interpretation, editing, printing and other services)	30,000
	Grants to national NGOs x \$300,000 to support the revision of the national framework	300,000
	A1.2. Development of an online platform containing an interactive toolbox	99,000
	P3 staff x 2 months x \$15,600	31,200
	G5 staff x 3 months x \$12,600	37,800
	Contractual services x \$20,000 (translation, interpretation, editing, printing and other services)	20,000
	Operational costs x \$10,000	10,000
EA2. Increased	A2.1. A survey-based assessment of the socio-economic situation	246,400
capacity of local	P3 staff 1 month x \$15,600	15,600
authorities for strategic	G5 staff 3 months x \$12,600	37,800
economic development	1 international consultant to support the assessment x 4 months x \$7,000	28,000
planning.	Contractual services x \$10,000 (translation, interpretation, editing, printing, and other services)	10,000
	Grants to national NGOs x \$150,000 to support conducting the assessment and providing policy support to the local	150,000
	governments to implement recommendations	
	Operational costs x \$5,000	5,000
	A2.2. Two capacity building activities for local governments to develop and implement economic development programmes	246,400
	P3 staff x 1 month x \$15,600	15,600
	G5 staff 3 months x \$12,600	37,800
	1 international consultant x 4 months x \$7,000 to provide substantive support for the capacity building	28,000
	Contractual services at \$10,000 (translation, interpretation, editing, printing, and other services)	10,000
	Grants to national NGOs x \$150,000 to support conducting the assessment and providing policy support to the local	150,000
	governments to implement recommendations	,
	Operational costs x \$5,000	5,000
EA3. Support to	A3.1. Formulation of pilot projects and identification of investors	2,187,200
defining bankable	P3 staff 3 months x \$15,600	46,800
projects based on the	G5 staff 4 months x \$12,600	50,400
master plans of the	1 international consultant 10 months x \$7,000 to provide expert support to the implementation of pilot projects and	70,000
cities of Kharkiv and	identification of investments	,
Mykolaiv	Contractual services x \$15,000 (translation, interpretation, editing, printing and other services)	15,000
	Grants to international and national NGOs x \$2,000,000 to support formulation of the pilot projects	2,000,000
	Operational costs x \$5,000	5,000

P3 smff x 3 mombs x \$15,000 5,000 5,000 5,000 1,000		A3.2. Matchmaking with private and public financial institutions		127,200
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implementation of the reconstruction master plans implementation of the reconstruction master plans implementation of tank of ta		Operational costs x \$5,000	5,000	
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A4.2. Conducting ten trainings for local technical experts to develop solutions for project preparation, implementation, operation, and maintenance		Grants to national NGOs x \$200,000 to provide support with capacity building activities	200,000	
Operation, and maintenance		Operational costs x \$10,000	10,000	
P3 staff x 1 month x \$15,600 C5 staff x 2 months x \$12,600 C0 staff x 2 months x \$12,600 C0 staff x 2 months x \$12,600 C0 staff z travel x \$2,000 C0				82,800
G5 staff x 2 months x \$12,600			15,600	
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G5 staff x 2 months x \$12,600				82,800
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