

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

127th meeting

Geneva, 16 March 2023

Item 8 of the provisional agenda

Informal Document No. **2023/19**

Extrabudgetary project

**Enhancing urban planning in the cities of Kharkiv and Mykolaiv in Ukraine
by supporting to the implementation of the new master plans
and facilitating investments in sustainable urban infrastructure**

(for approval)

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM**

Project title: Enhancing urban planning in the cities of Kharkiv and Mykolaiv in Ukraine by supporting to the implementation of the new master plans and facilitating investments in sustainable urban infrastructure

Expected timing/ duration: April 2023 – December 2024

Objective and brief summary of the project:

The Ministry for Communities, Territories Development and Infrastructure of Ukraine elaborated a draft National Framework for Programmes for the Integrated Rehabilitation of Settlements and Territories which is expected to be applied by the government and with the support of international partners providing expertise, tools, and best practices. In 2022, to test the approach proposed in the draft National Framework, UNECE supported Ukraine with pilot projects in two cities, Kharkiv and Mykolaiv by developing urban master plans which would also offer a blueprint for other cities in Ukraine. The objective of the proposed project is to strengthen national, regional and local capacities to plan sustainable urban development solutions following a balanced, evidence-based approach. The project will provide policy advice to the government of Ukraine on the revision of its draft Framework for Programmes for the Integrated Rehabilitation of Settlements and Territories as well as prepare for implementation of the master plans' visions in the pilot cities of Kharkiv and Mykolaiv. The objective of the project will be achieved by implementing the following activities:

A1.1. Revision of the draft National Framework for Programmes for the Integrated Rehabilitation of Settlements and Territories;

A1.2. Development of an online platform containing an interactive toolbox;

A2.1. A survey-based assessment of the socio-economic situation;

A2.2. Two capacity building activities for local governments to develop and implement economic development programmes;

A3.1. Formulation of pilot projects and identification of investors;

A3.2. Matchmaking with private and public financial institutions;

A4.1. Conducting ten workshops to strengthen the institutional systems and building capacity of the local governments for the implementation of the reconstruction master plans;

A4.2. Conducting ten trainings for local technical experts to develop solutions for project preparation, implementation, operation, and maintenance;

A4.3. Organisation of three field trips/ study tours to improve knowledge on sustainable urban planning solutions;

A4.4. Implementation of information and dissemination campaign;

A5.1. Development of an investment tracker.

Link to the SDG targets:

The focus of this project is supporting the attainment of SDG 11 (all targets) In additions, the project contributes to 6.2 and 6B;7.1, 7.2, 7.3 and 7.a; 9.1; 13.1; 16.6

In addition, the project will support the implementation of the New Urban Agenda which was adopted by the UN Conference on Sustainable Housing and Urban Development – Habitat III.

Expected results of the project:

EA1. Increased knowledge of the national and local governments in Ukraine for urban planning and development;

EA2. Increased capacity of local authorities for strategic economic development planning;

EA3. Support to defining bankable projects based on the new master plans of the cities of Kharkiv and Mykolaiv;

EA4. Increased capacity of the national and local governments to attract resources for implementation of sustainable urban solutions;

EA5. Improved coordination of national and international stakeholders on implementation of sustainable urban solutions.

Target group and beneficiaries of the project:

Beneficiary country is Ukraine. The target groups are policy makers at the national, subnational, and local levels, local architects, academia, experts, representatives of civil society and the private sector.

Justification of project and its relationship to the programme of work:

The proposed project directly contributes to the objective of the Subprogramme 8 “Housing, land management and population” “to strengthen member State-owned and city-level programmes and policies promoting decent, adequate, affordable, energy-efficient and healthy housing for all, smart sustainable cities, sustainable urban development and land management, and to advance evidence-based population and social cohesion policies” of the UNECE Programme budget for 2023. The project contributes to the Programme of Work of the Housing and Land Management Component of the Housing, Land Management and Population Subprogramme for 2023 (ECE/HBP/2022/9, para 8).

Estimated UN regular budget resources (work months of RB staff/level of Staff):

3 months of P4

Estimated extra budgetary resources:

Donor	Amount
Germany	\$5,102,000 (€4,700,000)

Project Manager:

Gulnara Roll

14.02.2023

Section/Division:

Forests, Land and Housing Division

Cleared by Programme Management Unit:

Nicolas Dath-Baron

14.02.2023

Approved by EXCOM:

16.03.2023

Annex
Results-based budget for the extra-budgetary project

Expected accomplishments	Planned activities	Estimated costs (USD)
EA1. Increased capacity of the national and local governments in Ukraine for urban planning and development.	A1.1. Revision of the draft National Framework for Programmes for the Integrated Rehabilitation of Settlements and Territories P3 staff x 4 months x \$15,600 G5 staff x 5 months x \$12,600 Travel of staff 10 travel x \$2,000 1 international consultant 12 months x \$7,000 to support the revision of the national framework Contractual services x \$30,000 (translation, interpretation, editing, printing and other services) Grants to national NGOs x \$300,000 to support the revision of the national framework	559,400 62,400 63,000 20,000 84,000 30,000 300,000
	A1.2. Development of an online platform containing an interactive toolbox P3 staff x 2 months x \$15,600 G5 staff x 3 months x \$12,600 Contractual services x \$20,000 (translation, interpretation, editing, printing and other services) Operational costs x \$10,000	99,000 31,200 37,800 20,000 10,000
EA2. Increased capacity of local authorities for strategic economic development planning.	A2.1. A survey-based assessment of the socio-economic situation P3 staff 1 month x \$15,600 G5 staff 3 months x \$12,600 1 international consultant to support the assessment x 4 months x \$7,000 Contractual services x \$10,000 (translation, interpretation, editing, printing, and other services) Grants to national NGOs x \$150,000 to support conducting the assessment and providing policy support to the local governments to implement recommendations Operational costs x \$5,000	246,400 15,600 37,800 28,000 10,000 150,000 5,000
	A2.2. Two capacity building activities for local governments to develop and implement economic development programmes P3 staff x 1 month x \$15,600 G5 staff 3 months x \$12,600 1 international consultant x 4 months x \$7,000 to provide substantive support for the capacity building Contractual services at \$10,000 (translation, interpretation, editing, printing, and other services) Grants to national NGOs x \$150,000 to support conducting the assessment and providing policy support to the local governments to implement recommendations Operational costs x \$5,000	246,400 15,600 37,800 28,000 10,000 150,000 5,000
EA3. Support to defining bankable projects based on the master plans of the cities of Kharkiv and Mykolaiv	A3.1. Formulation of pilot projects and identification of investors P3 staff 3 months x \$15,600 G5 staff 4 months x \$12,600 1 international consultant 10 months x \$7,000 to provide expert support to the implementation of pilot projects and identification of investments Contractual services x \$15,000 (translation, interpretation, editing, printing and other services) Grants to international and national NGOs x \$2,000,000 to support formulation of the pilot projects Operational costs x \$5,000	2,187,200 46,800 50,400 70,000 15,000 2,000,000 5,000

	A3.2. Matchmaking with private and public financial institutions P3 staff x 3 months x \$15,600 G5 staff x 4 months x \$12,600 Travel of staff 5 travel x \$2,000 Contractual services x \$15,000 Operational costs x \$5,000	127,200 46,800 50,400 10,000 15,000 5,000
EA4. Increased capacity of the national and local governments to attract resources for implementation of sustainable urban solutions	A4.1. Conducting ten workshops to strengthen the institutional systems and building capacity of the local governments for the implementation of the reconstruction master plans P3 staff 1 month x \$15,600 G5 staff x 2 months x \$12,600 Travel of staff x 3 travel x \$2,000 1 international consultant x 4 months x \$7,000 providing substantive support for capacity building Contractual services x \$20,000 (translation, interpretation, editing, rooms rent, printing and other services) Grants to national NGOs x \$200,000 to provide support with capacity building activities Operational costs x \$10,000	304,800 15,600 25,200 6,000 28,000 20,000 200,000 10,000
	A4.2. Conducting ten trainings for local technical experts to develop solutions for project preparation, implementation, operation, and maintenance P3 staff x 1 month x \$15,600 G5 staff x 2 months x \$12,600 1 international consultant 4 months x \$7,000 to provide substantive support to capacity building Travel of staff 2 travel x \$2,000 Contractual services x \$10,000 (translation, interpretation, editing, rooms rent, printing and other services)	82,800 15,600 25,200 28,000 4,000 10,000
	A4.3. Organisation of three field trips/ study tours to improve knowledge on sustainable urban planning solutions P3 staff x 1 month x \$15,600 G5 staff x 2 months x \$12,600 1 international consultant x 4 months x \$7,000 to provide substantive support to capacity building Travel of staff x 2 travel x \$2,000 Contractual services x \$10,000 (translation, interpretation, editing, rooms rent, printing and other services)	82,800 15,600 25,200 28,000 4,000 10,000
	A4.4. Implementation of information and dissemination campaign P3 staff x 1 month x \$15,600 G5 staff x 2 months x \$12,600 Contractual services x \$10,000 (translation, interpretation, editing, rooms rent, printing and other services)	50,800 15,600 25,200 10,000
	EA5. Improved coordination of national and international stakeholders on implementation of sustainable urban solutions	A5.1. Development of an investment tracker P3 staff x 2 months x \$15,600 G5 staff x 5 months x \$12,600 1 international consultant x 12 months x \$7,000 to development of the investment tracker Contractual services x \$50,000 (translation, interpretation, editing, printing and other services) Grants to national NGO x \$60,000 to provide support with the development of the investment tracker Operational costs x \$8,680
Budget summary		4,285,680
Project evaluation		102,040
13% of Programme Support Costs (rounded)		663,260
1% coordination levy		51,020
Total		5,102,000