

DRAFT PROGRAMME OF WORK FOR 2023-2025 UNDER THE PROTOCOL ON WATER AND HEALTH

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Working Group on Water and Health, 19-20 May 2022



#ProtocolWaterHealth

Preparation of the draft programme of work

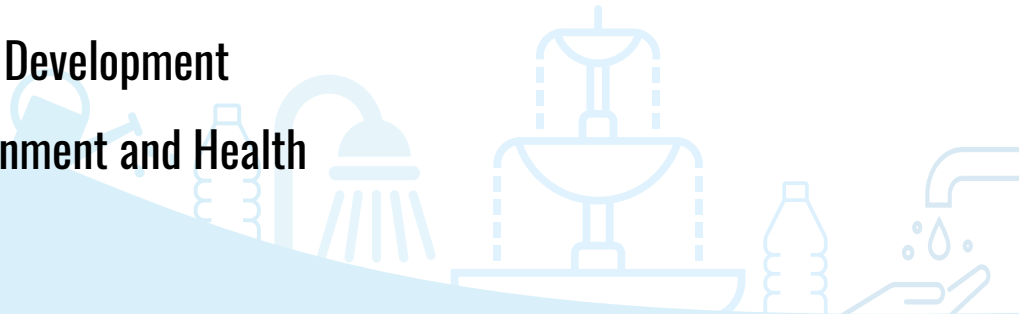
Building on:

- Achievements and lessons learned in implementing the past programmes of work
- Discussions in the Bureau, the Task Force on Target Setting and Reporting, and other Protocol-related bodies and expert meetings



Anchoring narrative

- Protocol as a tool for coronavirus disease pandemic recovery and for the prevention and control of future epidemics
- Protocol as a tool to increase resilience to climate change
- Protocol as a mechanism for putting global and regional commitments into action:
 - 2030 Agenda for Sustainable Development
 - Ostrava Declaration on Environment and Health
 - ... and many others



Sustainable Development Goals focused on by the Protocol and its programme of work for 2023–2025

Improving governance for water and health											
Prevention and reduction of water-related diseases											
Water, sanitation and hygiene in institutional settings and public places											
Small-scale water supply and sanitation											
Safe management of water supply and sanitation systems											
Equitable access to water and sanitation											
Increasing resilience to climate change											
Raising awareness on the Protocol and facilitating accession											
Compliance procedure											



OBJECTIVE

The objective of this Protocol is to promote at all appropriate levels, nationally as well as in transboundary and international contexts, the protection of human health and well-being, both individual and collective, within a framework of sustainable development, through improving water management, including the protection of water ecosystems, and through preventing, controlling and reducing water-related disease. (Article 1)

Programme area 9
Compliance procedure

1

GOAL 1
Advance accession to the Protocol, support target-setting and ensure compliance with the Protocol

Programme area 1
Improving governance for water and health through setting targets, implementing measures and reporting

1 2 3 4 5

Programme area 8
Raising awareness on the Protocol and facilitating accession

1

GOAL 2
Protect public health through prevention of water-quality incidents and water-related disease outbreaks

GOAL 3
Ensure universal and equitable access to safe water, sanitation and hygiene services for all in all settings

Programme area 2
Prevention and reduction of water-related diseases

1 2 5

Programme area 7
Increasing resilience to climate change

1 2 3 4 5

GOAL 4
Protect water resources and the environment

GOAL 5
Address climate change impacts on water and increase climate-resilience of water and sanitation services

Programme area 3
Water, sanitation and hygiene in institutional settings and public places

1 2 3 4 5

Programme area 6
Equitable access to water and sanitation: translating into practice the human rights to water and sanitation

1 3

Programme area 5
Safe management of water supply and sanitation systems

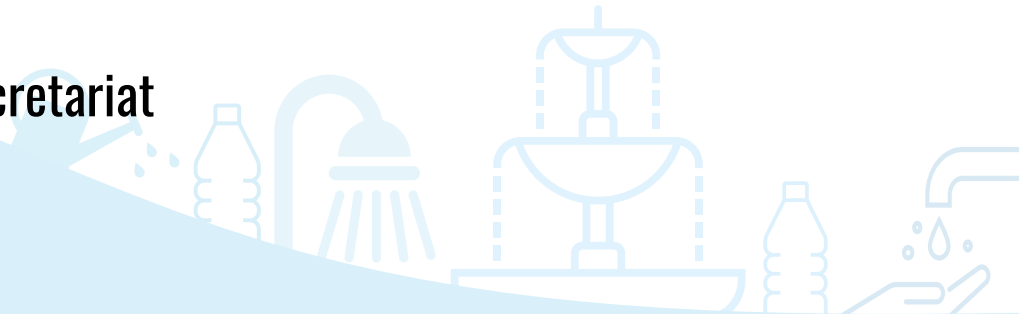
1 2 3 4 5

Programme area 4
Small-scale water supply and sanitation

1 2 3 4 5

Bodies to implement the programme of work

- The Bureau of the Meeting of the Parties
- Working Group on Water and Health
- Task Force on Target Setting and Reporting
- Compliance Committee
- ...with support of the joint secretariat



Programme area 1: Improving governance for water and health through setting targets, implementing measures and reporting



1.1. Setting targets and implementing measures



1.2. Strengthening capacity to monitor progress and reporting



1.3. Improving governance on water and health at national level

Resource Requirements for PA1: US\$ 677,000

Programme area 2: Prevention and reduction of water-related diseases



2.1. Strengthen national capacities for surveillance and outbreak management of water-related diseases



2.2. Strengthen national capacities for risk-based surveillance of drinking water supply and quality



2.3. Improve capacity for environmental surveillance of wastewater

Resource Requirements for PA2: US\$ 435,300

Programme area 3: Water, sanitation and hygiene in institutional settings and public places



3.1. Improving WASH in health-care facilities



3.2. Improving WASH in schools



3.3. Scaling up action for hand hygiene in institutions, public places and workplaces

Resource Requirements for PA3: US\$ 511,200

Programme area 4: Small-scale water supplies and sanitation



4.1. Supporting an enabling environment for small-scale systems



4.2. Strengthen policy uptake and application of approaches to safe management of small-scale systems



4.3. Improving the evidence base and supporting policy action on small-scale sanitation

Resource Requirements for PA4: US\$ 460,200

Programme area 5: Safe management of water supply and sanitation systems



5.1. Support safe and climate-resilient management of water and sanitation services



5.2. Strengthen attention to sanitation, wastewater reuse and wastewater quality

Resource Requirements for PA5: US\$ 631,000

Programme area 6: Equitable access to water and sanitation: translating into practice the human rights to water and sanitation



6.1. Support assessments of the situation of equitable access to water and sanitation



6.2. Foster the adoption and implementation of measures to ensure equitable access to water and sanitation



6.3. Promote awareness on equitable access to water and sanitation, as well as synergies with relevant global and regional processes, policies and instruments

Resource Requirements for PA6: US\$ 649,400

Programme area 7: Increasing resilience to climate change

Resource Requirements for PA7: US\$ 534,400

Programme area 8: Raising awareness on the Protocol and facilitating accession

Resource Requirements for PA8: US\$ 113,100

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Programme area 9: Compliance procedure

Activities:

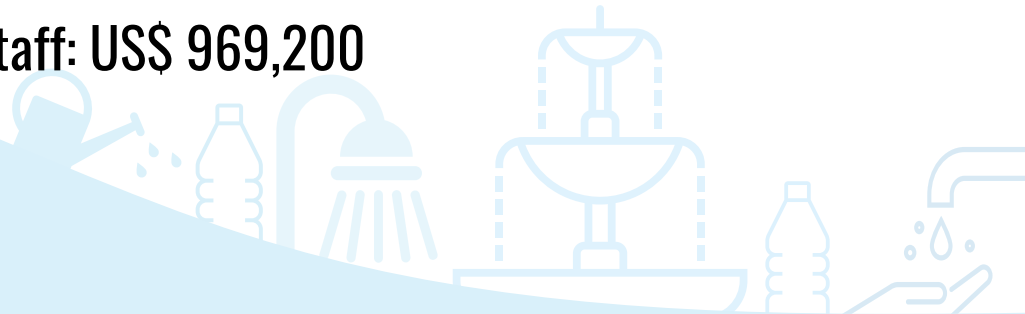
- a) Compliance Committee meetings
- b) Consultation Process upon request
- c) Awareness-raising on compliance procedure and the legal dimension of the Protocol

Resource Requirements for PA8: US\$ 349,200



Budgetary resource requirements for 2023-2025

- Total for all programmes areas: US\$ 6,033,900 (incl. PSC)
- Of which staff costs: US\$ 2,637,100 (incl. PSC)
 - Subtotal ECE staff: US\$ 1,667,900
 - Subtotal WHO/Europe staff: US\$ 969,200

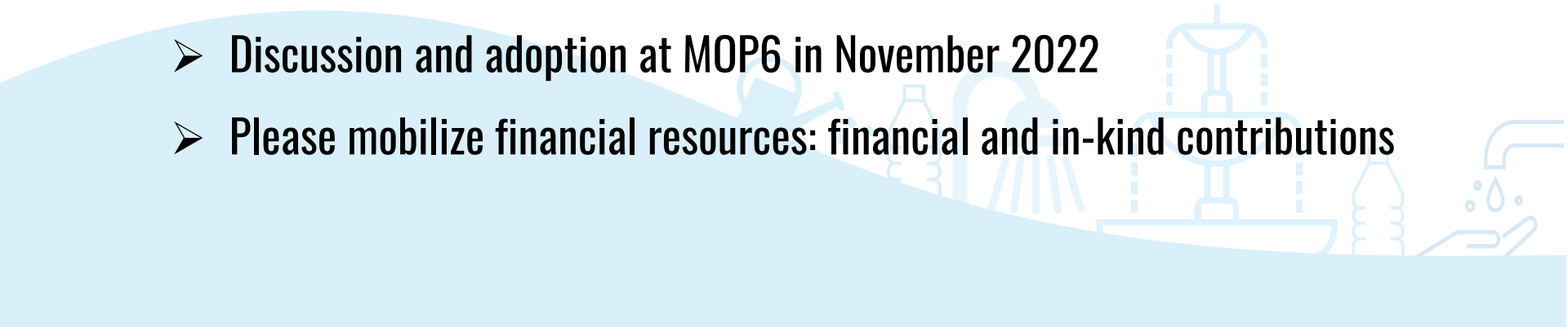


Overview of resource requirements for the programme of work for 2023-2025

Area	Estimated costs (activities + staff) in US\$
Implementing Bodies	978,900
Programme Area 1	677,000
Programme Area 2	435,300
Programme Area 3	511,200
Programme Area 4	460,200
Programme Area 5	631,000
Programme Area 6	649,400
Programme Area 7	534,400
Programme Area 8	113,100
Programme Area 9	349,200
Programme support costs (13% rounded)	694,200
Total	6,033,900



Next steps

- **Deadline for comments: 10 June 2022**
 - **Confirmation of lead Parties by July**
 - **Revision by the Bureau and secretariat, submission as official document by early September 2022**
 - **Discussion and adoption at MOP6 in November 2022**
 - **Please mobilize financial resources: financial and in-kind contributions**
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Thank you for your attention!

