



United Nations Economic Commission for Europe Steering Committee on Education for Sustainable Development

17th meeting, 30 and 31 May 2022

Information paper No. 6

Contributions, incurred expenses and estimated resource requirements*

Item 12 (a) of the provisional agenda:

Matters related to the trust fund:

Status of the extrabudgetary technical cooperation project “Strengthening the capacity of United Nations Economic Commission for Europe member States in implementation of the United Nations Economic Commission for Europe Strategy for Education on Sustainable Development”

*Prepared by the UNECE Secretariat**

* This document was not formally edited

Ia. Financial Contributions received in the period of May 2021-May 2022 (as for May 27, 2022)		
For respective year	Donor country	Amount in USD (summary)
Contributions received		
2021	Cyprus	41,955.69
2021	Georgia	200
2021	Slovakia (MoEduc & MoEnv)	3,378.38
2021	Slovenia	6,756.76
2022	Andorra	1,141.55
2022	Estonia	2,277.9
2022	Georgia	238.66
2022	Hungary	3,416.86
2022	Serbia	2,022.47
Total for contributions received for the period		61,388.27
Contributions pledged for 2022-2023 (as for May 27)		
2022 (invoice sent out)	Croatia	2,000 (EUR)
2022	Cyprus	70,000 (EUR)
2022 (invoice sent out)	Denmark	10,000 (EUR)
Total contributions pledged for the period		82,000 (EUR)

Ib. In-kind Contributions in the period of May 2021-May 2022		
Date received	Donor country	Details
2022	The Netherlands	Organising the international conference on the implementation of the whole institution approach in ESD (28-30 March 2022, Lunteren, the Netherlands).
In-kind Contributions pledged (as for May 27)		
2022	Cyprus	In the amount of 15,000 (EUR) – preparing, editing and reviewing the “Progress report on the implementation of the fourth mandatory reporting cycle of the Strategy” (ECE/NICOSIA.CONF/2022/INF/6, Information

		document of Nicosia EfE-9 Ministerial Conference and of High-Level Meeting of Education and Environment Ministries)
2022	Cyprus	In the amount of 4,000 (EUR) - editing and reviewing the publication “Good practices on the engagement of youth in education for sustainable development in the ECE region”
2022	Cyprus	In the amount of 150,000 (EUR) - for implementing work plan activities to be undertaken under the second priority strand on WIA during the period 2023-2025

II. Expenditures as of 01 January 2021 to 30 April 2022	
Object of Expenditure	Total committed (US\$)
Staff and personnel costs*	95,644.83
Contractual Services	4,395.45
Operating and Other Direct Costs	2,108.22
Travel (staff travel and Meeting participants)	7,377.89
Net Total	109,526.39
13% UN-PSC	14,058.80
TOTAL:	123,585.19

III. Resource availability in the fund as of 01 May 2022[†]	
TOTAL:	14,955.81

IV. Estimated Expenditures 1 May 2022 – 30 April 2023	
Staff costs	
Staff costs for one P3 Officer for Nov 2022 – Apr 2023	78,000
Travel of participants	16,000
Travel of experts	4,000
Communications	2,000
Total Expenditure May 2022 - May 2023	100,000
13% Programme Support Costs	13,000
TOTAL	113,000

* Contract costs of 1 Professional Officer (P3 level) for the period of 01 January – 31 May and 01 October – 31 December 2021. *Note:* Contract costs of 1 Professional Officer (P3 level) for the period of 1 June-30 June 2021 and 01 January – 30 April 2022 have been born by other sources.

[†] The figure reflects the amount remained on the existing account.