

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

119th meeting  
Geneva, 16 December 2021

Item 13

Informal Document No. **2021/44**

**Extrabudgetary project**

**Road Safety Phase VII**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE  
TECHNICAL COOPERATION PROJECT FORM**

<b>Project title:</b> Road Safety Phase VII						
<b>Expected timing/ duration:</b> January 2022 - December 2023						
<p><b>Objective and brief summary of the project:</b>            In August 2021, UN Secretary-General Antonio Guterres extended the mandate of the Special Envoy until end of 2023. The specific tasks of the Special Envoy will remain the same: (i) promoting a global partnership to support the design and implementation of strategies and activities to improve road safety and explore the opportunities to set up a UN Road Safety Trust Fund; (ii) advocating with governments, civil society and the private sector for the promotion of road safety, particularly in countries with a high level of road fatalities and injuries; (iii) participating in global and regional conferences and meetings on road safety; (iv) advocating for the accession to, and the more effective implementation of United Nations road safety legal instruments. The Secretariat to the Special Envoy, hosted by UNECE since 2015, has supported the participation of the Special Envoy in global and regional conferences and meetings on road safety, development of information and materials about the United Nations road safety legal instruments as well as providing technical assistance upon requests of the UN Member States. Phase VII will continue to coordinate regional and national workshops in developing countries (online platforms, if needed), to support the implementation of Global Plan for the Second Decade, to promote the accession to, and the improved implementation of the UN Road Safety legal agreements, and to mobilize political as a new decade begins towards 2030. In addition, Phase VII will support the efforts United Nations Road Safety Fund (UNRSTF) to raise awareness about its activities and to encourage financial contributions. The project will deliver the following activities:</p> <p>A1.1. Providing administrative, logistical and substantive support to the Special Envoy;            A2.1. Organizing meetings and events aimed at raising awareness and mobilizing political commitment to road safety;            A.2.2. Providing technical support including advisory missions and capacity-building activities to 15 requesting low- and middle-income member States on the accession to and implementation of UN road safety legal instruments;            A3.1. Organizing three regional workshops to facilitate regional dialogue and potential agreement to accede to and implement the conventions;            A4.1. Support the Special Envoy in his efforts to cultivate the diplomatic channels in Geneva and New York for in the context of the Friends Networks, including for promotion of the UNRSF and other global initiatives.</p> <p>The donor has provided commitment through 2024 in view of the UN General Assembly in August 2020 (A/RES/74/299), which recommended that the function of the United Nations Secretary-General’s Special Envoy for Road Safety to be extended another ten years to cover the period of the Second Decade of Action for Road Safety (2021-2030). Therefore, subject to further extension of the mandate of the Special Envoy for 2024 by the Secretary General, it is expected that the project will be extended accordingly.</p>						
<p><b>Expected results of the project:</b>            EA1. The Secretariat of the Special Envoy for Road Safety is efficiently maintained and fully functional;            EA2. Increased national capacities to prioritize road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices, also in the context of gender, human rights, environment, and digital agendas;            EA3. Increased commitment to accession and implementation of the UN Road Safety Conventions;            EA4. Increased support for the United Nations Road Safety Fund.</p>						
<p><b>Target group and beneficiaries of the project:</b>            All UN Member States</p>						
<p><b>Justification of project and its relationship to the programme of work:</b>            This project directly contributes to the objective of Subprogramme 2 “Transport” “to advance a regionally and globally sustainable inland transport (road, rail, inland waterway and intermodality) system by making it safer, cleaner, more efficient and more affordable, both for freight transport and people’s mobility” of the UNECE proposed programme budget for 2022.</p>						
<p><b>Estimated UN regular budget resources (work months of RB staff/level of Staff):</b>            3 weeks of RB/ D2</p>						
<p><b>Estimated extra budgetary resources:</b></p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: center; border: none;">Donor</th> <th style="text-align: right; border: none;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center; border: none;">FIA Foundation</td> <td style="text-align: right; border: none;">USD 2,622,000 (EUR 2,250,000)</td> </tr> </tbody> </table>			Donor	Amount (US\$)	FIA Foundation	USD 2,622,000 (EUR 2,250,000)
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<p><b>Project Manager:</b>            Priti Gautam  <span style="float: right;">22.11.2021</span></p>	<p><b>Section/Division:</b>            Office of the Executive Secretary</p>					
<p><b>Cleared by Programme Management Unit:</b>            Nicolas Dath-Baron            Chief, ai  <span style="float: right;">22.11.2021</span></p>	<p><b>Approved by EXCOM<sup>1</sup></b></p>	<p><b>16.12.2021</b></p>				

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extra-budgetary project**

Expected accomplishments	Planned activities	Estimated costs (US\$)
EA1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional	A1.1 Providing administrative, logistical and substantive support to the Special Envoy. <ul style="list-style-type: none"> <li>• Maintain current P4, P3 and G6 staff positions</li> <li>• Consultants to support communications</li> <li>• Office Rental Space</li> <li>• Miscellaneous expenses and office supplies</li> <li>• Contractual services (external printing, interpretation, translation, etc.)</li> </ul>	1,333,500 1,132,200 111,000 60,900 14,400 15,000
EA2. Increased national capacities to prioritize road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices, also in the context of gender, human rights, environment, and digital agendas.	A2.1. Organizing meetings and workshops aimed at raising awareness and mobilizing political commitment to road safety. <ul style="list-style-type: none"> <li>• Special Envoy travel to missions, meetings, capacity building events, global conferences</li> <li>• Travel of staff/ experts to support Special Envoy (\$3,000 x 90 missionsx1 person)</li> <li>• Hospitality for meetings associated with Special Envoy in-country missions</li> </ul>	560,000 360,000 180,000 20,000
	A2.2 Providing technical support including advisory missions and capacity-building activities to 15 requesting low- and middle-income member States on the accession to and implementation of UN road safety legal instruments <ul style="list-style-type: none"> <li>• Staff travel to national technical assistance workshops (\$3,000 x 10 missions x 3 persons)</li> <li>• Contractual services to support organisation of meetings where national governments can't cover (\$ 6,000x 5 workshops)</li> <li>• Travel of participants to technical assistance</li> </ul>	210,000 90,000 30,000 90,000
EA3. Increased commitment to accession and implementation of the UN Road Safety Conventions	A3.1 Organizing three regional workshops to facilitate regional dialogue and potential agreement to accede to and implement the conventions <ul style="list-style-type: none"> <li>• Staff travel to regional road safety workshop (\$3,000 x 4 persons x 3 trips)</li> <li>• Contractual services to support organisation of meetings (\$6,000x2 workshops)</li> <li>• Banners for events x \$3,000 x 3 workshops</li> <li>• Travel of participants to regional road safety workshops (\$2,000 x 50 participants)</li> </ul>	157,000 36,000 12,000 9,000 100,000
EA4. Increased support for the United Nations Road Safety Fund.	A4.1. Support the Special Envoy in his efforts to cultivate the diplomatic channels in Geneva and New York for in the context of the Friends Networks, including for promotion of the UNRSF and other global initiatives <ul style="list-style-type: none"> <li>• Events in Geneva and New York (\$6,000x3 events)</li> </ul>	18,000 18,000
Budget summary		2,278,500
Evaluation		47,295
13% Programme Support Cost		296,205
<b>Total</b>		<b>2,622,000</b>