

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

119th meeting
Geneva, 16 December 2021

Item 13

Informal Document No. **2021/38**

Extrabudgetary project

**Strengthening capacity for the implementation of urban related SDGs
in San Marino through the development of the Country/City Profile
on Smart Sustainable Urban Development, Housing and Land Management**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM**

Project title: Strengthening capacity for the implementation of urban related SDGs in San Marino through the development of the Country/City Profile on Smart Sustainable Urban Development, Housing and Land Management

Expected timing/ duration: January – December 2022

Objective and brief summary of the project:

The objective of the project is to enhance capacity of the national/local government of San Marino for the development and implementation of sustainable, inclusive and evidence-based urban policies and programmes. The UNECE Committee on Urban Development, Housing and Land Management in cooperation with its partners produces [country profiles on urban development, housing and land management sector](#). They are undertaken at the request of UNECE member States and contain a strategic analysis of the housing and land management sectors, drafted by independent international experts in cooperation with national experts appointed by Governments of the recipient countries. Recommendations to improve policies and practices are an essential part of the study. The Committee also develops on requests of cities their smart sustainable cities' profiles/SDG Voluntary Local Reviews (VLRs). The cities profiles are based on an assessment of the urban sustainability situation using the UNECE/ITU Key Performance Indicators for smart sustainable cities (KPIs) as well as on outcomes of interviews with key experts and government officials and stakeholders. Based on the analysis, UNECE formulates policy recommendations and develop people first public and private partnership model to respond to the urban infrastructure challenges. Given the context of San Marino of being a state-city, a country profile/smart sustainable city profile/ SDG VLR will be developed. It will include specific policy recommendations to accelerate achieving the SDGs and promote smart sustainable urban development in San Marino. The objective of the project will be achieved by implementing the following activities:

- A1.1. Fact-finding mission to San Marino to perform an assessment of urban sustainability;
- A1.2. Collection and analysis of the data; and development of the country/city profile based on the analysis;
- A2.1. A regional workshop to discuss the draft country/city profile and its recommendations;
- A2.2. Publication of the country/city profile in English and Italian languages.

Expected results of the project:

- EA1. Improved understanding by the national/local authorities of the assessment of housing and urban development sectors
- EA2. Improved capacity of the government to implement urban policies, strengthen intersectoral cooperation and implement innovative financing mechanisms.

Target group and beneficiaries of the project:

The target group is policy makers at the national/municipal level, academia, representatives of civil society and private sector. Project results will be disseminated in other interested UNECE countries. Beneficiary country is San Marino.

Justification of project and its relationship to the programme of work:

The proposed project directly contributes to the objective of the Subprogramme 8 “Housing, land management and population” “to strengthen member State-owned programmes and policies promoting decent, adequate, affordable, energy-efficient and healthy housing for all, smart sustainable cities, sustainable urban development and land management, and to advance evidence-based population and social cohesion policies” of the UNECE proposed programme budget for 2022. The project contributes to the Programme of Work of the Housing and Land Management Component of the Housing, Land Management and Population Subprogramme for 2022 (ECE/HBP/2021/9, para 14).

Estimated UN regular budget resources (work months of RB staff/level of Staff):

1 month of P4/ RB

Estimated extra budgetary resources:

Donor	Amount
The Government of San Marino	\$57,630

Project Manager:

Gulnara Roll

12.11.2021

Section/Division:

Forests, Land and Housing Division

Cleared by Programme Management Unit:

Nicolas Dath-Baron
Chief, ai

22.11.2021

Approved by EXCOM:

16.12.2021

Annex
Results-based budget for the extra-budgetary project

Expected accomplishments	Planned activities	Estimated costs (USD)
EA1. Improved understanding by the national/local authorities of the assessment of housing and urban development sectors	A1.1. Fact-finding mission to San Marino to perform an assessment of urban sustainability 2 consultants to evaluate smartness and sustainability of San Marino against KPIs x 1 mo. x \$5,000 Travel of 1 staff 1 for three days at \$1,500 Travel of 2 consultants for three days at \$1,500	14,500 10,000 1,500 3,000
	A1.2. Collection and analysis of the data; and development of the country/city profile Two consultants to support drafting the report 2 x 2.5 months x\$5,000 Contractual services: translation of documents, editing at \$12/page x 416 pages	28,000 25,000 3,000
EA2. Improved capacity of the government to implement urban policies, strengthen intersectoral cooperation and implement innovative financing mechanisms.	A2.1. A regional workshop to discuss the draft country/city profile and its recommendations Travel of 1 staff 1 for three days at \$1,500 Travel of 2 consultants for three days at \$1,500	4,500 1,500 3,000
	A2.2. Publication of the country/city profile in English and Italian languages Contractual services: editing and translation at \$12/page x 330 pages	4,000
Budget summary		51,000
13% of Programme Support Costs (rounded)		6,630
Total		57,630