

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

117th meeting
Geneva, 8 July 2021

Item 7

Informal Document 2020/55/Rev.1

**Update of evaluation activities:
Revised ECE Evaluation Workplan for 2022
- *For approval* -**

ECE Evaluation Workplan for 2022

Note by the Secretariat

1. The Secretariat Evaluation Workplan for 2022 was approved by the Executive Committee during its 112th meeting of 14 December 2021 (Informal document 2020/55).
2. Through decision ECE/EX/2020/L.16, adopted at the same meeting, the Executive Committee decided to conduct an evaluation of the Forum of Mayors in 2022 and approve its Terms of Reference in 2021
3. In line with ECE Evaluation Policy, only extrabudgetary projects above \$250,000 should be evaluated. The Forum of Mayors project being below this threshold, no evaluation budget was foreseen.
4. The Secretariat submits for approval by the Executive Committee the Terms of Reference of the Evaluation of UNECE Forum of Mayors, as approved by the Steering Committee of the Forum of Mayors on 23 April.
5. Simultaneously, the Secretariat seeks the concurrence of the Executive Committee to replace the 2022 subprogramme-level evaluation of subprogramme 8 Housing and Land Management and population, component (a) Housing and Land Management: *Self-evaluation on the Country profiles on urban development, housing and land management and smart sustainable city profiles as tools to support the evidence-based approach to achieving the Sustainable Development Goals* by the *Evaluation of UNECE Forum of Mayors*, in order to fund this evaluation from the regular budget.
6. The Secretariat will postpone the *Self-evaluation on the Country profiles on urban development, housing and land management and smart sustainable city profiles as tools to support the evidence-based approach to achieving the Sustainable Development Goals* to the next subprogramme-level evaluation of subprogramme 8 Housing and Land Management and population, component (a) Housing and Land Management.

ECE Evaluation Workplan for 2022

Evaluation Title	Subprogramme	Resources (Financial & Human)	
<i>Self-evaluation on the relevance of the Forest Products Annual Market Review to the needs of member States and challenges in the forest sector</i>	Subprogramme 7 Forests and the forest industry	\$10,000 (external consultant) P-3: 1 month GS: 0.5 month	
<i>Evaluation of UNECE Forum of Mayors</i>	Subprogramme 8 Housing and Land Management and population Component (a) Housing and Land Management	\$10,000 (external consultant) P-4: 1 month GS: 0.5 month	
<i>Self-evaluation on the activities serviced by UNECE under the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (Aarhus Convention) and its Protocol on Pollutant Release and Transfer Registers (Protocol on PRTRs) (2018-2021)</i>	Subprogramme 1 Environment	\$10,000 (external consultant) P-4: 1 month GS: 0.5 month	
		Unit Monthly Cost ^a	Total
	Consultancy		\$30,000
	P-4, 2 months	\$17,083	\$34,167
	P-3, 1 month	\$14,242	\$14,242
	GS-PL, 1.5 month	\$14,033	\$21,050
			\$99,458

^a Based on 2021 Salary Costs, version 5, February 2020, at full rate, including common staff costs and without staff assessment