

Zarządca narodowej sieci linii kolejowych



Group of Experts on Benchmarking Transport Infrastructure
Construction Costs – rail

8-9 April 2021 Małgorzata Kopczyńska, PKP PLK S.A., TER DPM



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## Questionnaires on maintenance, repair,

traffic management

Two proposals of questionnaires

General (including traffic management)

**Detailed** (for maintenance and repair)



## **General questions**

				PRICES YEAR:
				Unit: US\$
	Annual direct cos			
	Cost of maintena		T-4-1	
	Cost directly related to railway line	Cost indirectly related to railway line	Cost of traffic management	Total
Rail infrastructure network				
Km of line depending on line category				
(please describe each category)				
Category 1				
Category 2				
<u>I</u>				



## Cost of maintenance and repair directly related to railway line - examples

switches&crossings bridges&viaducts tracks overhead contact level crossings pedestrian passages line signalling system lighting installation ecopassages



# Cost of maintenance and repair indirectly related to railway line - examples

equipment and devices for track work

emergency repair staff

devices for rail welding

buildings for technical facilities

machinery

occupational safety and health

vehicles

telecommunications

rolling stock for repair work



#### **Cost of traffic management - examples**

traffic dispatchers

switchmen

signalmen



## **Detailed questions**

							PRICES YEAR:			
							Unit: US\$			
	Cost of maintenance and repair in railway sector									
	Operations	Preservation	Diagnostics	Running repair	Capital repair	<b>Emergency repair</b>	Winter operations			
Tracks										
Power supply										
Staff for										
removing										
failures										
Technical										
emergency staff										
Level crossings										
Switches and										
crosses										
Bridges and										
viaducts										
<b>Equipment for</b>										
repair work										
Signalling system										
Overhead										
contact line										
Buildings										
Pedestrian										
passages										
Lighting										
installation										
Removal of trees										
and bushes										
<b>Ecopassages and</b>										
other animal										
nrotection										



#### **Additional questions**

➤ How the system of financing the maintenance, repair, and traffic management is organised?

➤ Have you implemented or are you planning to implement Asset Management?



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### Thank you for your attention