

Draft decision on targets for a more sustainable and predictable funding of the work under the Convention

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Background

- Convention mainly funded from extrabudgetary resources, voluntary contributions.
 - In 2016–2018, only:
 - 38 % of Parties financed programme of work
 - 26 % of Parties regularly contributed
 - 17 % of contributions unearmarked, not needing individual reports.
- **Challenge for effective implementation of programme of work.**
- **MOP8 request** to prepare “options for a more sustainable and predictable funding of the work under the Convention”, for discussion at MOP9

Draft decision developed (ECE/MP.WAT/WG.1/2021/8-
ECE/MP.WAT/WG.2/2021/8)

Proposed targets for a more sustainable and predictable funding of the work under the Convention

- **Objective 1:** Achieve a fairer share of the burden of financing the implementation of the programme of work (PoW).



Targets: By 2024, at least 50 % and by 2030, at least 66 % of all Parties finance the PoW.

Baseline in 2016–2018: 38 % of Parties

- **Objective 2:** Improve reliability and predictability of funding



Targets: By 2024, 50 % and by 2030, 66 % of all Parties contribute regularly to the implementation of the PoW.

Baseline in 2016–2018: 26 % of Parties

- **Objective 3:** Support a balanced implementation of all programme areas and simplify donors' requirements to increase efficiency.



Targets: By 2024, 50 % and by 2030, 66 % of all contributions are unearmarked and do not require individual reports.

Baseline in 2016–2018: 17 % of all contributions