

Provisional report on contributions and expenditures in 2020



Contributions received in 2020

- Luxembourg, Germany, EU (DG ENV, DG NEAR, DG INTPA), Austria, Bulgaria, Kazakhstan, Hungary, Sweden, France, Switzerland (BAFU and SDC), Finland (MoE; MFA; MoAgriculture), Netherlands, Azerbaijan
- UN-Water, OSCE, UNESCO, GWP-Med

Overview of contributions and expenditures for implementation of the programme of work in 2020

Balance on 31 December 2019: **US\$ 4,173,536**

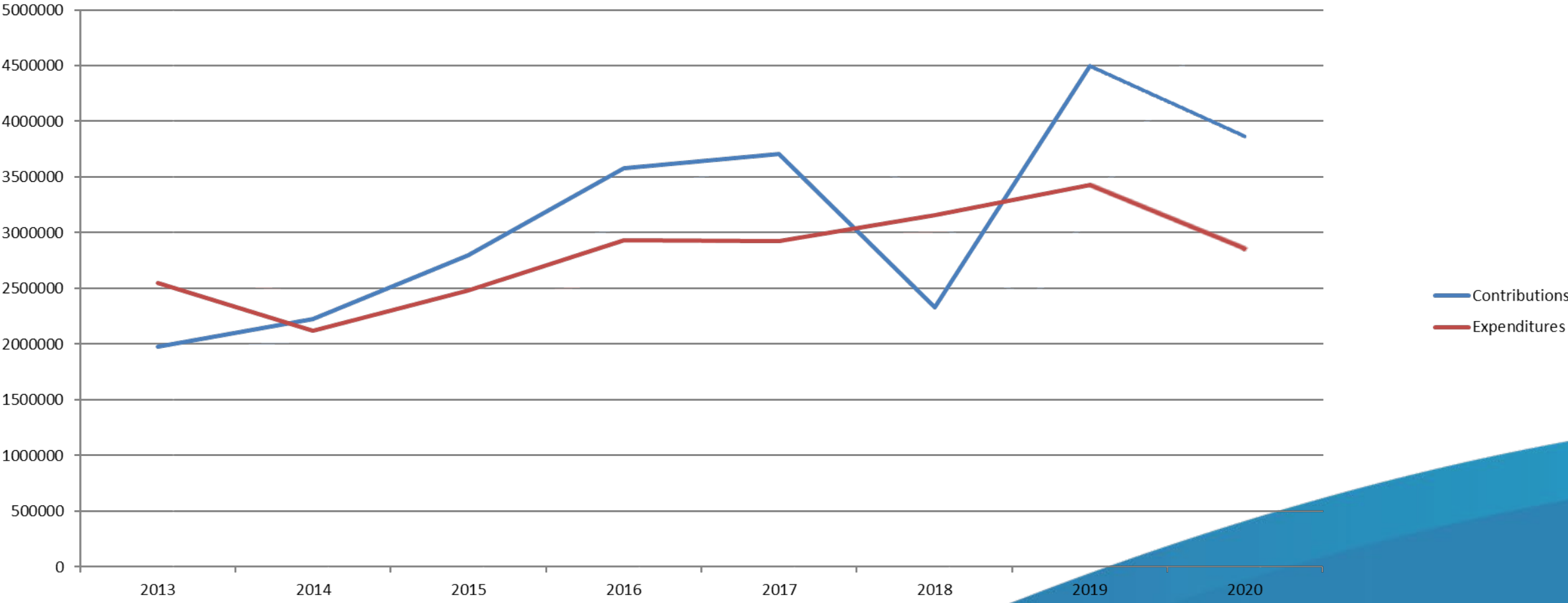
Provisional total contributions in 2020 (+): **US\$ 3,962,687**

Provisional total expenditures in 2020 (-): **US\$ 2,974,093**

Approximate balance on 31 December 2020: **US\$ 5,162,130**

Expenditures were lower than usual due to the Covid-19 pandemic and thus almost no travel

Development of contributions and expenditures in the programme of work over the last three triennia



Conclusions and trends

- Very positive that some new Parties are contributing
 - Still reliance on a few main donors, only 13 Parties contributed in 2020
 - All contributions are useful and needed, also in-kind
 - Some additional contributions are needed for this work programme, 2021
 - Positive examples of unearmarked contributions
 - Very positive that more and more contributions do not have separate reporting requirements => relying on Convention's reporting
 - High reserve is needed for staff funding
- For more information see: https://unece.org/sites/default/files/2021-04/ECE_MP.WAT_WG.1_2021_5-ECE_MP.WAT_WG.2_2021_5_ENG.pdf