



NATIONS UNIES
COMMISSION ÉCONOMIQUE
POUR L'EUROPE

ОБЪЕДИНЕННЫЕ НАЦИИ
ЭКОНОМИЧЕСКАЯ КОМИССИЯ
ДЛЯ ЕВРОПЫ

UNITED NATIONS
ECONOMIC COMMISSION
FOR EUROPE

**Russian Contribution to the
Enhancing national capacities to develop and implement energy efficiency
standards for buildings in the UNECE region
(Project ID No: E359)
M1-32ECE-000200**

**Funds Utilization Report
As of 31 December 2020
(Rounded to nearest US\$)
(PROVISIONAL)**

	<u>US\$</u>	<u>US\$</u>
I. <u>CONTRIBUTION:</u>		
Funds received in 2020		<u>199,010</u>
Total:		199,010
II. <u>EXPENDITURES:</u>		
A. <u>Direct expenditures</u>		
1. Staff and personnel costs	41,579	
2. Operating & other direct costs	1,168	
3. Contract service	<u>5</u>	
SUB-TOTAL: A	42,752	
B. Programme Support Costs	<u>5,558</u>	
C. Total expenditures (A + B)		<u>48,310</u>
III. <u>UNSPENT BALANCE: (I – II)</u>		150,700
IV. <u>INTEREST INCOME</u>		<u>975</u>
V. <u>BALANCE: (III+IV)</u>		<u>151,675</u>

Prepared by:
Glen L. Carandang
Finance Assistant
Executive Office
Date: 17 March 2021

Certified by:
Alan Esser
Officer-in-Charge
Executive Office
Date: 17 March 2021

Cleared by:
Scott Foster
Director
Sustainable Energy Division
Date: 01 April 2021