

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

113th meeting
Geneva, 22 January 2021

Item 9

Informal Document 2021/3

Resource Mobilization Action Plans 2020–2022

For information

Resource Mobilization Action Plans 2020-2022

Note by the Secretariat

1. The Resource Mobilization Action Plans are submitted for information pursuant to the approval of the revised Resource Mobilisation Strategy by the Executive Committee (EXCOM) on 29 May 2020 (ECE/EX/2020/L.4).
2. The submission of the Action Plans also allows us to close the recommendation #1 of the *Audit of the management of trust funds at the Economic Commission for Europe* (OIOS 2018/084), which was formulated as follows: ECE should review its resource mobilization strategy and multi-year plan and take appropriate steps such as: (i) incorporating measurable and quantifiable performance indicators in the strategy; (ii) instituting a process to track the progress achieved; and (iii) including the impact of resource mobilization activities in its annual report to the Executive Committee.
3. Resource Mobilization Action Plans are presented for all subprogrammes and for the Office of the Executive Secretary, as well as for the four nexuses. In line with the approved Resource Mobilisation Strategy, the Secretariat will come back to EXCOM annually, to report on the implementation of the UNECE Resource Mobilisation Strategy, through the Technical Cooperation report.
4. The submission of these Resource Mobilisation Action Plans intends to increase the transparency of the Secretariat by highlighting where the main mobilisation efforts will be put in the next two years.
5. All activities presented are subject to donor interest and EXCOM approval, in line with the established regulations for approval of extrabudgetary funding.
6. Except for the Sustainable Use of Natural Resources nexus, the amounts reported under the other nexuses do not reflect the full potential of these high-impact areas where multiple Sustainable Development Goals converge. While UNECE intends to maintain its mobilization efforts in all nexuses in the coming years, a review will be undertaken in 2021 to assess the next steps towards further cross-sectoral collaboration.
7. The Secretariat invites member States to continue supporting the UNECE by providing additional resources for its mandated activities. The Secretariat also invites the Parties of the Conventions and Protocols to provide the financial and in-kind contributions required to implement the estimates, based on approved or expected workplan budgets.
8. The Secretariat of the multilateral environmental agreements also encourages the provision of financial resources in advance of or early in the workplan periods to enhance the predictability of financing and enable adequate planning for the implementation of workplan activities, including human resources.

Resource Mobilization Plans 2020-2022

Office of the Executive Secretary

Responsible: *Ms. Olga Algayerova, Executive Secretary*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: The Secretariat of the Special Envoy for Road Safety supports the mandate of the Special Envoy for Road Safety.	1.1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional	<u>Donor:</u> FIA Foundation	429	500	500
	1.2. Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices, also in the context of gender and human rights agendas	<u>Donor:</u> FIA Foundation <u>Partners:</u> UNECE, UNECA, UNECLAC, UNESCAP, UNESWCA, WHO, UNICEF, UN Habitat, World Bank, IDB, NGO Alliance for Road Safety, FIA	15	119	120
	1.3. Increased commitment to accession and implementation of the UN Road Safety Conventions	<u>Donor:</u> FIA Foundation <u>Partners:</u> UNECE, UNECA, UNECLAC, UNESCAP, UNESWCA, World Bank, IDB	3	59	60
	1.4. Increased support for the United Nations Road Safety Fund.	<u>Donor:</u> FIA Foundation <u>Partners:</u> UN Road Safety Fund and its partners, including the FIA, as well as Diplomatic Corps in Geneva and New York	-	12	12

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 2: The Secretariat to the United Nations Road Safety Trust Fund (UNRSTF) supports the implementation of the Global Plan for the Decade of Action and the road safety-related Sustainable Development Goals	2.1 UNRSTF Secretariat is efficiently maintained and fully functional	Donor: UNDP Multi-Partner Trust Fund	680	816	900
	2.2 Ensured efficient and timely servicing of the UNRSTF governing bodies	Partners: UNECE, UNECA, UNECLAC, UNESCAP, UNESWCA, UNEP, UNDP, WHO, UNICEF, UN Habitat UNESCO, members of the UNRSF Advisory Board and Steering Committee, other road safety funds and Diplomatic Corps in Geneva and New York.	6	60	65
	2.3 Increased funding for the UNRSTF		15	45	50
	2.4 Maintained high-quality and efficient monitoring, reporting and evaluation of the UNRSTF deliverables		10	31	40
	2.5 Increased UNRSTF outreach among UN member States, potential donors and other stakeholders		25	57	60
Result 3: Strengthen the capacity of UNECE member States to implement the 2030 Agenda for Sustainable Development.	Organization of the annual Regional Forum on Sustainable Development for the UNECE region	Donors: UNECE member States Partners: UNECE member States, regional UN system entities and regional organisations, civil society, private sector, academia	85	120	180
Total extrabudgetary funding (USD):		2019 expenditures¹: 177,400 USD	1,268	1,819	1,987

¹ As reflected in A/75/6(Sect.20) under Executive Direction and Management

Subprogramme 1 Environment

Responsible Director : *Mr. Marco Keiner*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: Enhanced environmental performance in the Economic Commission for Europe region (new result) ²	1.1 Third EPR of Azerbaijan published and launched in 2021	UNECE member States for in-kind expertise and financial support: Austria, Germany, Hungary, Italy, Portugal and Switzerland; Partners: UNEP and UNRC Office (in-kind expertise), UNDP (operational support)	250	-	-
	1.2 Second EPR of Morocco published and launched in 2022	UNECE member States for in-kind expertise and financial support: to be identified; Partners for expertise and operational support: UNEP, UNDP, WHO, others (to be identified)	-	250	-
	1.3 Second EPR of Armenia published and launched in 2022	UNECE member States for in-kind expertise and financial support: to be identified; Partners for expertise and operational support: to be identified	-	250	-

² As reflected in A/75/6(Sect.20)

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
	1.4 EPR of a country (subject to its request) published and launched in 2023	UNECE member States for in-kind expertise and financial support: to be identified; Partners for expertise and operational support: to be identified	-	-	250
	1.5 EPR of a country (subject to its request) published and launched in 2023	UNECE member States for in-kind expertise and financial support: to be identified; Partners for expertise and operational support: to be identified	-	-	250
Result 2: Strengthened implementation of ECE MEAs ³	2.1. Implementation of the Convention on Long-range Transboundary Air Pollution ⁴ :				
	(a) Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe funded by the 1984 EMEP Protocol	Parties to the EMEP Protocol (41)	2,118	2,358	2,358
	(b) Core activities not covered by the EMEP Protocol (Executive Body decision 2002/1)	Parties to the Convention	558	2,358	2,358
	c) Strengthened capacity of countries for implementation and promotion of the Convention	Parties to the Convention: The European Union, Germany, Norway, the Russian Federation, Sweden and Switzerland;	264	940	940

³ Estimates from ECE MEAs reflect expected incomes based on approved Programmes of Work

⁴ Estimates, as reflected in ECE/EB.AIR/2020/1, tables 1,2,4,10,11, 14 and 16 and subject to approval by the Executive Body in December 2020

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
	2.2 Strengthened implementation of the Convention on the Transboundary Effects of Industrial Accidents ⁵	Parties and partners	650	1,500	1,500
	2.3 Improved implementation and accession to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes (Water Convention) ⁶	Parties and partners	3,312	4,196	4,000 ⁷
	2.4 Improved implementation and accession to the Protocol on Water and Health ⁸	Parties and partners	498	1,072	1,300 ⁹
	2.5 Strengthened capacity of authorities to promote: (a) effective access to information, including through pollutant release and transfer registers; (b) public participation in decision-making and (c) access to justice in environmental matters, through implementation of the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (Aarhus Convention) and its Protocol on Pollutant Release and Transfer Registers (Protocol on PRTRs). ¹⁰	Donors: UNECE member States. Main Partners: e.g. OSCE, UNITAR, EEA, UNEP, OECD, CBD Secretariat, UNDP.	1,600	1,600	2,000 ¹¹

⁵ Estimates, as reflected in ECE/CP.TEIA/2020/9

⁶ Estimates, as reflected in ECE/MP.WAT/54/Add.1

⁷ Estimates, figures may change as the workplan for 2022–2024 will be adopted in October 2021.

⁸ Estimates, as reflected in ECE/MP.WH/2019/3

⁹ Estimates, including additional XB funding for a new P4 post

¹⁰ Estimates, as reflected in ECE/MP.PP/2017/2/Add.1 and ECE/MP.PRTR/2017/6/Add.1

¹¹ Estimate, figures may change, as the Programme of Work will only be adopted in 2021

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
	2.6 Strengthened promotion and implementation of the Espoo Convention and the Protocol on Strategic Environmental Assessment	Parties and partners	1,100	880 ¹²	800 ¹³
Total extrabudgetary funding for the subprogramme (USD):		2019 expenditures¹⁴: 11,141,300 USD	10,350	15,404	15,756

¹² Estimates, figures may change as the workplan for 2021–2023 will be adopted in December 2020.

¹³ Ibid.

¹⁴ As reflected in A/75/6(Sect.20)

Subprogramme 2 Transport

Responsible Director : *Mr. Yuwei Li*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: Enhanced regulatory framework for sustainable inland transport systems that are safer ¹⁵	1.1. Safer and cleaner used vehicles for Africa <ul style="list-style-type: none"> • Minimum requirements for used vehicles for Africa introduced; and • Regulation on export of used vehicles established by both exporting countries (EU and Japan) and by importing countries (e.g. Cameroon, Cote d'Ivoire, Tunisia, Uganda, and Democratic Republic of Congo). Requirements are based on UN Regulations/GTRs (1958/1998 Agreements) and vehicle tests will be based on 1997 Agreement Rules. 	<u>Donor:</u> UN Road Safety Fund <u>Partners:</u> UNECA, UNEP, WHO, FIA, ITF and CITA	203	-	-
	1.2. Kazakhstan Road Safety Performance Review <ul style="list-style-type: none"> • Enhanced national capacity to identify the most critical aspects and priority needs in their road safety situation; and • Enhanced capacity to effectively address and improve road safety in priority areas as identified in the RSPR. 	<u>Donor:</u> Kazakhstan <u>Partners:</u> IRF, IARD	18	-	-
Result 2: Enhanced regulatory framework for sustainable inland transport systems that are cleaner ¹⁶	2.1. Strengthening the capacity of Central Asian countries to develop sustainable urban mobility policy on car sharing and carpooling initiatives <ul style="list-style-type: none"> • Improved understanding of national policy makers in Central Asia on the core requirements for the introduction of car sharing and carpooling initiatives; and • Improved capacity of national and local policy makers in Central Asia to develop and implement sustainable transport policies focused on car sharing and carpooling initiatives. 	<u>Donor:</u> The Russian Federation	50	50	50

¹⁵ As reflected in A/75/6(Sect.20)

¹⁶ As reflected in A/75/6(Sect.20)

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
	<p>3.2. Computerization of the TIR procedure:</p> <ul style="list-style-type: none"> Completed eTIR Pilot Project between the Islamic Republic of Iran and the Republic of Turkey (hereinafter 'Pilot Project'), which rapidly demonstrated the feasibility of a paperless TIR procedure while minimizing costs by using, to the extent possible, existing infrastructures; and Full computerization of TIR procedures finalized. 	Donor: IRU	302	-	-
	<p>3.3. THE PEP: Monitoring and implementing the findings of the Transport, Health and Environment Recommendations on Green and Healthy Sustainable Transport</p>	Donor to be identified	-	100	100
	<p>3.5 Sustained capacity of the secretariat in serving TIR CPs and administering TIR Convention</p>	Source of funding: TIR Convention ¹⁷	1,650	1,400	1,100
	<p>3.6. Availability of knowledge and good practice on adaptation of inland transport infrastructure to climate change</p>	Donor: Member States	25	25	-
<p>Result 4: Enhanced regulatory framework for sustainable inland transport systems</p>	<p>4.3 Increased participation in ITC and its high-level segments (donor in-kind support for ITC annual sessions)</p>	Donor: member States; IGOs; NGOs; Private sector	15	15	15
<p>Total extrabudgetary funding for the subprogramme (USD):</p>		<p>2019 expenditures¹⁸: 3,122,300 USD</p>	2,263	1,590	1,265

¹⁷ Annex 8, Article 13 of the TIR Convention, 1975, stipulates that the budget and Unreleased Budget (cost plan) of the TIR Executive Board (TIRExB) and TIR secretariat have to be approved by the Administrative Committee. Based on the Convention an amount per TIR Carnet (it is calculated every year and approved by the administrative committee) will be required to generate the income necessary to cover the funds needed for every year's operations of TIRExB and the TIR secretariat

¹⁸ As reflected in A/75/6(Sect.20)

Subprogramme 3 Statistics

Responsible Director: *Ms. Lidia Bratanova*

Strategic result	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: Increasing the number of countries producing improved statistics for the Sustainable Development Goals	1.1 Modernised statistical systems, processes and capabilities to support the production of SDG statistics	Donors: Canada, Ireland, Mexico, New Zealand, Republic of Korea, United Kingdom Partners: European Commission (Eurostat), OECD	90	90	90
	1.2 Support for CIS countries to provide high quality statistics and indicators to monitor progress towards SDGs	Russian Federation	65	65	-
	1.3 Enhanced coherence and integration of economic and social statistics in support of the implementation of the 2008 System of National Accounts	World Bank	200	100	100
Total extrabudgetary funding for the subprogramme (USD):		2019 estimates¹⁹: 447,400 USD	355	255	190

* Donations in kind

¹⁹ As reflected in A/75/6(Sect.20)

Subprogramme 4 Economic Cooperation and Integration

Responsible Director: *Ms. Elisabeth Tuerk*

Strategic result	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: Innovation policy outlook for the effective analysis of innovation policies and institutions ²⁰	Sub-regional programme of work for Eastern Europe and South Caucasus, including IPO, three reviews, and capacity building	Sida (Sweden)	500	500	500
	I4SD review of Uzbekistan, support for CIS participants to intergovernmental meetings	Russian Federation	20	100	80
	Follow-up capacity building on venture capital for Belarus	USAID (proposal in preparation with UNDP Belarus as lead partner, to be re-submitted)	-	150	150
Result 2: People-first public-private partnerships to finance sustainable Development ²¹	Strengthening national capacities of countries to design and implement People-first SDGs-focused Public-Private Partnerships (PPPs) in infrastructure	<u>Donor:</u> Peace and Development Fund <u>Partners:</u> ECLAC, ECA, ESCAP, ESCWA, UNDP	-	500	550
	Review the PPP legal and regulatory framework in Ukraine and provide capacity building on PPP project identification and preparation	<u>Donor:</u> SDG Fund: Component 1 (Reinforce the SDG financing architecture) <u>Partners:</u> RC Ukraine, UNDP, UNICEF, WHO	-	120	-
	Strengthening the capacity of CIS countries to advance their use of People-first Public-Private Partnerships (PPPs) to achieve the Sustainable Development Goals	<u>Donor:</u> Russian Federation	-	100	100
Total extrabudgetary funding for the subprogramme (USD):		2019 expenditures²²: 911,600 USD	825	1,920	1,881

²⁰ As reflected in A/75/6(Sect.20)

²¹ As reflected in A/75/6(Sect.20)

²² As reflected in A/75/6(Sect.20)

Subprogramme 5 Sustainable Energy

Responsible Director: *Mr. Scott Foster*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: Achieving a step change in the efficiency with which natural resources are used ²³	1.1 Application of UNFC and Development of UNRMS	European Commission; Russian Federation; Coordinating Committee for Geoscience Programmes in East and Southeast Asia; China; African Union; Mexico; Colombia	500	750	1000
Result 2: Reduced carbon footprint and improved quality of life with high-performance buildings ²⁴	2.1 Deploy High Performance Buildings Initiative 2.2 Joint Task Force Energy Efficiency Projects	Russian Federation, International Centres of Excellence on High Performance Buildings, Foundations	200	200	200
Result 3: Reduced emissions of methane	3.1 Develop International Centres of Excellence on Coal Mine Methane 3.2 Intnl Decade on Methane Management	Poland, China (Sindicatum), USA, Canada	300	150	200
Result 4: Assist member States in their assessment of strategic options for attaining sustainable energy	4.1 Deliver Pathways Project 4.2 Deliver Carbon Neutrality Project 4.3 Deliver the UNECE's contribution to the Global Tracking Framework	United States Energy Association; World Nuclear Association; Germany; Russian Federation	550	300	300
Result 5: Assist member States in decarbonizing transport	5.1 Project on gas for transport decarbonisation 5.2 Broader project on the full spectrum of options to decarbonise transport	Russian Federation; Foundations	200	-	400
Total extrabudgetary funding for the subprogramme (USD)		2019 expenditures: 977,800 USD	1,750	1,400	2,100

²³ As reflected in A/75/6(Sect.20)

²⁴ As reflected in A/75/6(Sect.20)

Subprogramme 6 Trade

Responsible Director : *Ms. Elisabeth Tuerk*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: Increased consensus on the development of ECE recommendations and guidelines for regulatory cooperation ²⁵	Enhancing use and uptake of standards for sustained, inclusive and sustainable economic growth, with special emphasis on gender equality	Germany	190	200	-
Result 2: Increased cooperation in support of the Circular Economy through standardization policy	Harnessing the power of standardization for a transition to a circular economy	Germany	-	150	150
Result 3: Increased consensus on and strengthened implementation of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business ²⁶ Enhancing trade efficiency in Central Asia ²⁷	Strengthening the capacity of Central Asian countries to implement trade facilitation measures and better integrate into the international rules-based trading system	Russian Federation	250	-	-
	Strengthening the capacity of the Kyrgyzstan National Trade Facilitation Council to implement the WTO Trade Facilitation Agreement	Russian Federation	90	90	-

²⁵ As reflected in A/71/6/Rev.1

²⁶ As reflected in A/71/6/Rev.1

²⁷ As reflected in A/75/6(Sect.20)

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 4: Increased consensus on and strengthened implementation of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business ²⁸ Improved traceability in the garment sector ²⁹	Enhancing transparency and traceability for more sustainable value chains in the garment and footwear sector	European Commission	850	850	430
	Enhancing traceability and Transparency for sustainable and circular Value Chains management	European Commission	-	-	500
Result 5: Enhanced trade-related economic cooperation for the transition to sustainable economic growth and sustainable production and consumption in the ECE region ³⁰	Fostering resilient, diversified and sustainable value chains in the Eurasian region after COVID-19	Russian Federation	-	120	120
Result 6: Enhancing the implementation of the 2030 Agenda through strategic cooperation among SPECA countries	Supporting sub-regional cooperation for the achievement of the SDGs.	Russian Federation	-	-	150
Total extrabudgetary funding for the subprogramme (USD):		2019 expenditures³¹: 648,900 USD	1,380	1,410	1,350

²⁸ As reflected in A/71/6/Rev.1

²⁹ As reflected in A/75/6(Sect.20)

³⁰ As reflected in A/75/6(Sect.20)

³¹ As reflected in A/75/6(Sect.20)

Subprogramme 7 Forests and the forest industry

Responsible Director: *Ms. Paola Deda*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: Are we there yet? Measuring sustainable forest management under Sustainable Development Goal 15 ³²	1.1 Assessment of forest damage/disturbance in the UNECE region	Germany, Austria, Switzerland, Finland	20	100	100
	1.2 Capacity building in measuring sustainable use of forest (Forest Products Statistics, Wood Energy, Wood Resource Balance)	FAO, Germany	-	50	50
	1.3 Capacity building on monitoring Sustainable Forest Management in CIS member States	Russian Federation, Sweden	-	100	100
Result 2: strengthening capacity and political commitment for ecosystem restoration in Eastern and South-Eastern Europe ³³	2.1 Support to the UNECE member States in building capacity on urban forestry	Switzerland	70	100	100
	2.2 Enhanced awareness and political commitment of the Caucasus, Central Asia, Eastern and South-Eastern Europe on forest landscape restoration under “ECCA30” and the Bonn Challenge	Germany	166	44	-
	2.3 Policy advice and capacity building in ecosystem restoration in Caucasus and Central Asia, Eastern and South-East Europe	Netherlands, Germany, Switzerland, Sweden	-	150	250
Result 3: to strengthen the sustainable management of forests and enhance the contribution of forests and forest products to	3.1 Enhanced circumboreal cooperation in support of SDG 15	Russian Federation (confirmed), Canada, Sweden (proposed)	45	87	100
	3.2 Improved dissemination of available forestry information	Switzerland	62	20	20
	3.3 Strengthening communication on Sustainable Forest Management in the UNECE member States	Russian Federation	54	50	50

³² As reflected in A/75/6(Sect.20)

³³ As reflected in A/75/6(Sect.20)

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
sustainable development in the ECE region ³⁴	3.4 Forest Products Annual Market Review	To be identified	-	55	55
	3.5 European Forest Outlook Studies	Switzerland, Netherlands	62	-	-
	3.6 Policy advice and capacity building in implementation of the regional strategy for Landscape Restoration and Greening infrastructure in the Caucasus and Central Asia	To be identified	-	120	160
	3.7 Preparation of a legally binding agreement on forests	Finland	20		-
	3.8 Production of a video on circular approaches in the forest sector	To be identified	10	20	-
Total extrabudgetary funding for the subprogramme (USD):		2019 expenditures³⁵: 585,700 USD	509	896	985

³⁴ As reflected in the objective of the subprogramme in A/75/6(Sect.20)

³⁵ As reflected in A/75/6(Sect.20)

Subprogramme 8A Housing and Land Management

Responsible Director: *Ms Paola Deda*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
<p>Result 1: Regional observatory on urban-related Sustainable Development Goals³⁶</p> <p>Additional result: Sustainable and inclusive recovery while addressing impacts of COVID-19³⁷</p>	<p>1.1. “Sustainable cities for a smart nation” national projects on the evaluation of city performance and developing innovative financing models for cities in Albania, Belarus, Georgia, Kazakhstan, Kyrgyzstan, Montenegro and Ukraine (cost is ~400K USD to implement in one country over four years – two countries starting in 2021)</p>	<p><u>Potential donors:</u> For Albania, Montenegro, Georgia and Ukraine: EU and bilateral donors For Belarus, Kazakhstan, Kyrgyzstan - Russian Federation, and Kazakhstan</p> <p><u>Potential partners:</u> National UNDP offices, University of Geneva, UN-Habitat and ITU as U4SSC partners</p>	-	200	200
	<p>1.3 Building better: formalisation and planning of informal settlements in Bishkek, Kyrgyzstan</p>	<p><u>Potential donors:</u> Russian Federation, EU</p> <p><u>Potential partners:</u> UN-Habitat, ESCAP, UNDP, UNEP others</p>	15	50	50
	<p>1.4 Development of the Country Profile on Urban Development, Housing and Land Management of Albania, including component on strengthening resilience and institutional reform regarding the role of the National Housing Agency</p>	<p><u>Potential donors:</u> European Union, bilateral donors</p> <p><u>Potential partners:</u></p>	-	50	50

³⁶ As reflected in A/75/6(Sect.20)

³⁷ As reflected in the UN framework for the immediate socio-economic response to COVID-19

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
		EU, UNDP Albania, bilateral donors			
	1.5 Improved sustainable urban development in 17 Norwegian cities: from KPI evaluation to volunteer local reviews	Donor: City of Trondheim (Norway) <u>Potential partner:</u> ITU	70	50	50
	1.6 Forum of Mayors: Strengthening capacities of UNECE member States on sustainable urban development, housing and land management	<u>Potential donor:</u> Switzerland <u>Potential partners:</u> UN-Habitat, Geneva City Hub	150	150	150
	1.7 Establishment of a Geneva UN Charter centre of excellence on homelessness research and capacity building at the university of York, Toronto	<u>Potential donors:</u> Global Affairs Canada; Oak Foundation; Bikuben Foundation <u>Potential partners:</u> Way Home Canada; Canadian Observatory on Homelessness; University of York; FEANTSA; the Office of the United Nations High Commissioner for Human Rights	-	100	100
Total extrabudgetary funding for the subprogramme (USD):		2019 expenditures³⁸: 412,170 USD	235	600	600

³⁸ As reflected in A/75/6(Sect.20), for subprogramme 8, Housing and Land Management only

Subprogramme 8B Population component

Responsible Director: *Ms. Lidia Bratanova*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
Result 1: countries launch new guidelines on how to mainstream ageing to achieve a society for all ages ³⁹	1.1 Development of guidelines for mainstreaming ageing and their launch programme including a special launch event	Donors: Portugal, Germany, Norway	35	32	-
	1.2 Development of a toolkit for mainstreaming ageing and training workshops	Portugal, Germany, Norway, Switzerland, Austria	-	28	20
	1.3 Road maps on mainstreaming ageing and assessment of their implementation in selected country (to be determined)	Norway, Germany, Estonia	10	10	10
Result 4: MIPAA/RIS beyond 2022 — reaching a consensus on the next five-year goals and actions for healthy and active ageing in a sustainable world ⁴⁰	2.1 4 th review and appraisal of MIPAA/RIS in the UNECE region	Estonia, Norway, Portugal, Switzerland	-	60	70
	2.2 Standing Working Group on Ageing side events, Policy briefs & Policy seminars	Germany, Austria, Norway	30	40	50
Total extrabudgetary funding for the subprogramme (USD):		2019 estimates⁴¹: 341,030 USD	75	170	150

³⁹ As reflected in A/75/6(Sect.20)

⁴⁰ To be reflected in A/76/6(Sect.20)

⁴¹ As reflected in A/75/6(Sect.20), for subprogramme 8, Population only

Nexus Sustainable and Smart Cities for All Ages

Responsible Directors: *Paola Deda and Scott Foster*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
<p>Result 2: Enhanced environmental performance in the Economic Commission for Europe region.⁴²</p> <p>Result 1: Regional observatory on urban-related Sustainable Development Goals (result carried over from 2020)⁴³</p> <p>Result 2: Reduced carbon footprint and improved quality of life with high-performance buildings⁴⁴</p>	Overview of good practices and recommendations for disaster risk reduction and urban resilience	To be identified	-	-	100
	Strengthening the capacity of city governments in UNECE member States to offer integrated policy solutions to their citizens: implementing the policy recommendations in the Nexus publication	<u>Potential donors:</u> Russian Federation and others	-	-	200
			-	-	300

⁴² As reflected in A/75/6(Sect.20), subprogramme 1

⁴³ As reflected in A/75/6(Sect.20), subprogramme 8

⁴⁴ As reflected in A/75/6(Sect.20), subprogramme 5

Nexus Sustainable Mobility and Smart Connectivity

Responsible Directors: *Yuwei Li and Elisabeth Tuerk*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
<p>Result 1: Enhanced regulatory framework for sustainable inland transport systems (result carried over from 2020) ⁴⁵</p> <p>Result 2: Enhanced environmental performance in the Economic Commission for Europe region. ⁴⁶</p>	1. Implementing transport related recommendations from the Environmental Performance Reviews	Germany	-	50	35
			-	50	35

⁴⁵ As reflected in A/75/6(Sect.20), subprogramme 2

⁴⁶ As reflected in A/75/6(Sect.20), subprogramme 1

Nexus Sustainable Use of Natural Resources

Responsible Directors: *Marco Keiner and Scott Foster*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
<p>Result 2: Enhanced environmental performance in the Economic Commission for Europe region.⁴⁷</p> <p>Result 1: Achieving a step change in the efficiency with which natural resources are used⁴⁸</p> <p>Result 2: Strengthening capacity and political commitment for ecosystem restoration in Eastern and South-Eastern Europe⁴⁹</p>	<p>Strengthening the capacity of Central Asian Governments to enhance inter-sectoral coordination for the sustainable management of natural resources.</p> <p>Enhanced strategic planning for achieving a balanced and sustainable management of natural resources (with emphasis on the water, energy, agriculture and forest sectors) in Central Asia.</p> <p>Strengthened capacity of Central Asian Governments to address intersectoral issues related to the management of natural resources.</p>	Russian Federation, Germany	-	417	844
<p>Result 2: Enhanced environmental performance in the Economic Commission</p>	<p>Promoting the Sustainable Management of Natural Resources in Southeastern Europe, through the use of Nexus approach</p> <p>The project catalyses action for the adoption and implementation of the Water-Energy-Food-Ecosystems Nexus approach, including through the development of Nexus</p>	Austrian Development Agency, Global Water Partnership Mediterranean	208	40	-

⁴⁷ As reflected in A/75/6(Sect.20), subprogramme 1

⁴⁸ As reflected in A/75/6(Sect.20), subprogramme 5

⁴⁹ As reflected in A/75/6(Sect.20), subprogramme 7

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
for Europe region. ⁵⁰	Assessments, specifically in the Drin and Drina river basins, and Albania. Nexus approach (with its value and benefits) introduced; Identification of the management issues at national and transboundary level that are related to and may result from the interlinkages and trade-offs among the Nexus sectors; Identification and prioritisation of necessary solutions/actions facilitated to address these issues; Planning and financing of the prioritised solutions/actions facilitated.				
Result 2: Enhanced environmental performance in the Economic Commission for Europe region. ⁵¹	Synthesis of nexus solutions and investments Taking stock of experience from nexus solutions and investments, including from nexus assessments and dialogues Providing a platform for exchanging and disseminating experience in addressing nexus issues (Task Force on the Water-Food-Energy-Ecosystems Nexus) Demonstrating the benefits and added value of implementing nexus solutions to solve the most typical problems affecting transboundary basins. Lessons learned to support designing, planning, and implementing nexus solutions and investments	Finland, Sweden, Switzerland, International Union for Conservation of Nature	46	-	-
Result 1: Enhanced regulatory framework for sustainable inland transport systems (result carried over from 2020) ⁵²	Sustainable Battery Value-chain Support System Developing policies for the sustainability of the battery value chain	World Economic Forum Global Battery Alliance Department of Energy, USA	-	300	450

⁵⁰ As reflected in A/75/6(Sect.20), subprogramme 1

⁵¹ As reflected in A/75/6(Sect.20), subprogramme 1

⁵² As reflected in A/75/6(Sect.20), subprogramme 2

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
<p>Result 1: Achieving a step change in the efficiency with which natural resources are used⁵³</p> <p>Result 1: increasing the number of countries producing improved statistics for the Sustainable Development Goals (result carried over from 2020)⁵⁴</p>	<p>Providing tools to enhance circular economy in the battery value chain management</p> <p>SEEA based statistical tools for residue/waste management</p>	European Commission			
			254	757	1,294

⁵³ As reflected in A/75/6(Sect.20), subprogramme 5

⁵⁴ As reflected in A/75/6(Sect.20), subprogramme 3

Nexus Measuring and Monitoring SDGs

Responsible Director: Ms. *Lidia Bratanova*

Strategic results	Indicative Key Outputs	Main Possible Donors and Partners	Extrabudgetary funding (Thousands of USD)		
			2020	2021	2022
<p>Result 1: Increasing the number of countries producing improved statistics for the Sustainable Development Goals (result carried over from 2020)⁵⁵</p> <p>Result 1: Enhanced regulatory framework for sustainable inland transport systems (result carried over from 2020) ⁵⁶</p>	Capacity building workshops in the region; Development of guidelines relating to environment statistics; Translation of statistical documents into Russian	Russian Federation	100	100	-
			100	100	-

⁵⁵ As reflected in A/75/6(Sect.20) , subprogramme 3

⁵⁶ As reflected in A/75/6(Sect.20), subprogramme 2