

**E253: Strengthening national capacity for monitoring and assessing the progress in the implementation of MIPAA/ RIS and 2012 Vienna Ministerial Declaration Goals: Active Ageing Index**

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1, 2</sup>	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup> <i>as of 29 December 2017</i>	Actual expenditures <sup>4</sup> (US\$) <sup>3</sup>
EA 1. Strengthened national capacity for monitoring and assessing the progress in the implementation of MIPAA / RIS and 2012 Vienna Ministerial Declaration goals at national (and subnational) and regional levels	A1.1. Data collection and calculation of AAI for additional countries and data points, analysis of the results and methodology improvement	235,600	<p>1. Two studies of AAI for selected population groups (e.g. by education, residence area etc.) at national level — in Germany and Poland have been implemented. Reports are available from <a href="https://statswiki.unece.org/display/AAI/VI.+Documents+and+publications">https://statswiki.unece.org/display/AAI/VI.+Documents+and+publications</a></p> <p>2. The research activities under the institutional consultancy contract with the University of Southampton – UK, including finalising the calculations of 2016 AAI; revising and updating the methodological description of AAI indicators; assessing and stabilising the so-called “goalposts”; exploring use of Survey of Health, Ageing and Retirement in Europe (SHARE) variables for AAI indicators for the countries covered by the survey; implementing initial data collection and calculation of 2018 AAI</p> <p>3. Preparation of pre-filled annexes for national MIPAA implementation reports for EU countries, Canada Iceland, Norway, Serbia, Switzerland and Turkey by calculating AAI indicators for 2005, 2010 and 2015 (or closest).</p>	139,200
	A1.2. Dissemination of the AAI results via publications, presentations at relevant events, wiki space and a special visualisation tool	209,400	<p>1. AAI presented and promoted as a monitoring tool for MIPAA/RIS implementation at the ninth and tenth meetings of the UNECE Working Group on Ageing, 21-22/11/2016 and 23-24/11/2017, Geneva (reports available from <a href="http://www.unece.org/index.php?id=42030#/">http://www.unece.org/index.php?id=42030#/</a> and <a href="http://www.unece.org/index.php?id=44772">http://www.unece.org/index.php?id=44772</a>); and to its Bureau at its eighth and ninth meetings, 19–20 May 2016, Oslo and 3–4 April 2017, Vienna (reports available from <a href="http://www.unece.org/index.php?id=42028">http://www.unece.org/index.php?id=42028</a> and <a href="http://www.unece.org/index.php?id=44766">http://www.unece.org/index.php?id=44766</a>)</p> <p>2. Presentations of AAI at</p>	42,200

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			<p>a) International Conference “State Policy Response to Population Ageing: Developing an Action Plan on Ageing”, Kyiv, 4 October 2016;</p> <p>b) Closing conference for presentation and public discussion of the draft National Comprehensive Strategy for Active Ageing, Sofia, 14–16 November 2016</p> <p>c) Second European Summit on Digital Innovation for Active and Healthy Ageing, Brussels, 6–7 December 2016</p> <p>3. Wiki-space for AAI has been maintained and updated (GTA with Population Unit) (<a href="https://statswiki.unece.org/display/AAI/Active+Ageing+Index+Home">https://statswiki.unece.org/display/AAI/Active+Ageing+Index+Home</a>)</p> <p>4. A leaflet summarising the AAI concept, and goals and ways of its possible application was prepared. It has been distributed in hard copies at major events, and is available in electronic form from <a href="http://www.unece.org/population/aai.html">http://www.unece.org/population/aai.html</a> and <a href="https://statswiki.unece.org/display/AAI/I.+AAI+in+brief">https://statswiki.unece.org/display/AAI/I.+AAI+in+brief</a>.</p>	
	A1.3. Organisation of national / subregional seminars on AAI and a side event at the ECE Ministerial conference on	85,300	<p>1. A national seminar “Active Ageing Index in Italy: use and policy implications” was held in Ancona on 11 May 2017. Relevant documents and links are available from <a href="https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events">https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events</a></p> <p>2. Side event “Active Ageing Index: Ways to realize the potential of living longer” at the Ministerial Conference on ageing was held on 21 September 2017. Relevant documents and presentations are available from <a href="http://www.unece.org/index.php?id=45245">http://www.unece.org/index.php?id=45245</a> and <a href="https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events">https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events</a></p>	39,600

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	ageing in 2017			
	A1.4. Undertaking pilot studies and developing guidelines on calculation of AAI at subnational level (three to four studies based on member States interest)	112,000	...	
	A1.5. Organisation of meetings of the Expert group on AAI and organising an international	222,850	1. Sixth meeting of the Expert Group on AAI took place in Brussels on 20–21 October 2016 in Brussels.  The report available from <a href="https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events">https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events</a>  Seventh meeting of the Expert Group on AAI took place in Brussels on 13–13 October 2017 in Brussels.	56,300

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	seminar for researchers and other stakeholders		The report available from <a href="https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events">https://statswiki.unece.org/display/AAI/VIII.+Meetings+and+events</a>  2. The preparations for the Second international seminar on AAI started in early 2017. The call for abstracts was launched by UNECE on 20 June 2017. The Evaluation board finalised the abstract assessment, and the authors have been informed about the results. The information on the seminar is available from <a href="https://statswiki.unece.org/display/AAI/Second+international+seminar++on+the+Active+Ageing+Index">https://statswiki.unece.org/display/AAI/Second+international+seminar++on+the+Active+Ageing+Index</a>	
	A1.6. Project evaluation	18,500	...	
	7% of Programme Support Costs	61,855	...	
Total:		945,500	Total:	

Footnote

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

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*(c) For a consultancy:* project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

*(d) For other outputs not included under bullet points above:* hyperlink to relevant documents.

<sup>[1]</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.