

Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>		
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$) <sup>3</sup>
E.A.1 Enhanced national capacity, including new knowledge and practical skills, to advance innovation and competitiveness and new business models such as PPPs.	<p>A.1.1 Organization of 12 seminars, workshops, training courses and other capacity-building events on innovation and PPPs for CIS countries and support to participants.</p> <p>Activities that have already been discussed with beneficiaries but are pending confirmation include:</p> <ul style="list-style-type: none"> <li>Workshop on innovation policies on the occasion of the presentation of the Innovation Performance Review of Armenia Yerevan</li> <li>Workshop on international aspects of innovation aspects of innovation strategies, Kazakhstan</li> <li>Workshop on public-private collaboration in research and innovation, Belarus</li> <li>Workshop on public-private collaboration in research and innovation, Kazakhstan</li> <li>International conference to take stock of the programme of Innovation Performance Reviews on the occasion of the start of the second cycle of Reviews, Belarus</li> <li>Workshop on the development and use of standards on public-private partnerships, Russian Federation</li> </ul>	125,000	<ul style="list-style-type: none"> <li><a href="#">Policy advisory workshop on "The new Strategy for International Cooperation in Science, Technology and Innovation of Kazakhstan" and Capacity-building Seminar "International Technology Transfer: Good Policies and Practices", Astana, 29 October 2014</a></li> <li><a href="#">Seminar to present the policy recommendations of the Innovation Performance Review of Armenia, Yerevan, 14 November 2014</a></li> <li><a href="#">Seminar on Public-private Partnerships in Innovation Activities, Minsk, 4 December 2014</a></li> <li><a href="#">Seminar on Smart Specialization and Regional Innovation Strategies, session at the 10th Kazan Venture Fair, Kazan, 23-24 April 2015</a></li> </ul>	<ul style="list-style-type: none"> <li>7,000</li> <li>3,425</li> <li>2,101</li> <li>8,702</li> </ul>
	A1.1 (cont'd) Six additional follow-up activities related to the PPP Readiness Assessments and the Innovation Performance Reviews in various CIS countries, with topics and timing to be agreed with beneficiaries.	125,000		
	A1.2 Substantive support, (such as the provision of experts, meeting rooms and interpretation if necessary), to work of the SPECA Project Working Group on Knowledge-Based Development, the CIS PPP Expert Group and other SPECA-related meetings (3 meetings).	60,000		
	A1.3 Development of training materials and modules for capacity-building activities on promoting innovation, competitiveness and PPPs.	50,000		
	A1.4 Preparation of policy-oriented documents for the promotion innovation and competitiveness and PPPs in CIS countries.	80,000		

	<p>A1.5 Provision of targeted policy advisory services related to concrete measures or practical steps regarding the promotion and implementation of policies to support innovation, competitiveness and PPPs in CIS countries.</p> <p>Activities that have already been discussed with beneficiaries but are pending confirmation include:</p> <ul style="list-style-type: none"> <li>• Policy advisory mission of the PPP Advisory Board to Moldova, in order to discuss and prioritise PPP project proposals, Chisinau</li> <li>• Policy advisory mission on regional development through PPP to one of the regions of the Russian Federation (possibly Tatarstan), with the involvement of other regional authorities of other CIS countries and the PPP Business Advisory Board</li> <li>• Policy advisory mission of the PPP Business Advisory Board to Belarus, in order to discuss and prioritise PPP project proposals</li> </ul>	50,000		
E.A.2: Strengthened regional cooperation and networking among CIS practitioners, involved in the advancement of innovation and competitiveness (including knowledge-based development), and PPPs.	<p>A2.1 Financial support to cover travel of CIS delegates to the meetings of the SPECA Project Working Group on Knowledge-based Development, the PPP expert group and other SPECA-related meetings.</p> <p>A2.2 Financial support to cover travel of CIS experts so that they are able to provide input and participate in intergovernmental and expert meetings (CECI, Team of Specialists on Innovation and Competitiveness policies and Team of Specialists on PPP, and other related CECI events) (12 meetings).</p>	50,000		
		120,000	<a href="#">Annual Session of the UNECE Team of Specialists on Innovation and Competitiveness Policies, Geneva, 16-17 October 2014</a>	11,304
<b>Total (including 13% of Programme Support Costs):</b>		<b>660,000</b>	<b>Total:</b>	

#### Footnote

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

[<sup>1</sup>] Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.