

E223: UNECE Country Profiles on Housing and Land Management for CIS countries: Armenia and Uzbekistan

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$) <sup>3</sup>
E.A.1 Country Profile for Uzbekistan is developed and submitted to the Government.	A.1.1 Preliminary mission to Uzbekistan to agree with the Government on the scope, specific content and timeline of the preparation of the Country Profile.	(supported by UNDP Uzbekistan)	A pre-mission was conducted on 24-27 February 2014 in Tashkent.	8,757
			<p>A research mission was organized on 11-21 June 2014 participated in by 2 staff from the UNECE secretariat and 7 international experts.</p> <p>The joint workshop “Approaches and Best Practices for Urban Construction, Land Use and Housing” was co-organized by the Government of Uzbekistan, the World Bank, UNECE, and UNDP on 12-13 June 2014, which allowed obtaining additional information for the preparation of the Country Profile. More information on this at <a href="http://www.unece.org/index.php?id=35619#/">http://www.unece.org/index.php?id=35619#/</a>. Since no expenses were planned in the project budget, its costs were covered by the World Bank Office in Uzbekistan.</p> <p>Field trips organized to visit the sites of the rural housing construction in the Massiv Istikbol in the Parkent district, housing construction sites in Mirabad district and Yunusabad district of Tashkent city.</p>	15,177
	A.1.2 Analysis and drafting of the Country Profile chapters by international experts in English and in Russian.	30,000	The participating international experts submitted their draft chapters to the UNECE secretariat for review by 1 August 2014. The secretariat compiled a draft version of the Country Profile and sent it to the Government of Uzbekistan for consideration and comments.	8,757
	A.1.3 Editing, translation (as needed) and submission of the Country Profile chapters to the Government for review.	5,000	<p>Chapters updated by experts based on feedback received and additional information from the Government of Uzbekistan.</p> <p>Updated chapters harmonized by an expert. Expert submitted harmonized chapters to the UNECE secretariat (31 December 2014). The chapters were sent to the Government at the beginning of January 2015.</p>	2,500

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E.A.2 First draft of the Country Profile Armenia developed.	A.2.1 Preliminary mission to Armenia to agree with the Government on the scope, specific content and timeline of the preparation of the country profile.	6,000	<p>Pre-mission was organized on 13-14 October 2014 and included meetings with several ministries, other government organizations, international organizations and UN specialized agencies.</p> <p>Research mission:</p> <p>A research mission was organized in the cities of Yerevan and Goris on 9-15 April 2015 participated in by 2 staff from the UNECE secretariat and 13 international experts (consists of Country Profile experts and experts on Smart Cities).</p> <p>International experts also attended a national workshop co-organized by the Ministry of Urban Development, UNECE Housing and Land Management Unit, the United Nations Human Settlements Programme, and International Financial Corporation. This allowed the experts to meet other national experts whom they did not meet yet during the research mission interviews and to receive more information valuable for the Country Profile.</p>	
	A.2.2 Analysis and drafting of the Country Profile chapters by international experts.	9,000	<p>The participating international experts submitted their draft chapters to the UNECE secretariat for review.</p> <p>The secretariat compiled a draft version of the Country Profile and sent it to the Government of Armenia and UNDP for comments.</p>	
<b>Total (including 13% of programme Support Costs):</b>		<b>50,000</b>		<b>43,948</b>

Footnote

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of

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participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>[1]</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.