

E147: Active Ageing

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1, 2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities (as of 31 May 2016) ³ * <i>* The donor agreement was amended twice (March and October 2015), including reallocations made between budget lines</i>	Actual expenditures ⁴ (US\$) ³
EA1: Enhanced national policy formulation on population ageing and intergenerational and gender relations, to meet the challenges of demographic change	A 1.1 Data collection and calculation of AAI for Croatia and selected additional UNECE non-EU countries; data collection and calculation of AAI for the most recent years and for the year 2008 to analyse the trends	216,300	<ol style="list-style-type: none"> 1. Team at Southampton University (SU — institutional consultant) performed calculations of AAI for Croatia. 2. Data collection and calculation of AAI based on data from years 2008, 2010 and 2012 were carried out by SU for 28 EU countries. 3. Data collection and calculation of AAI for Canada, Iceland, Norway, and Switzerland for 2012 were implemented by SU. 4. Four indicators were revised in consultation with the Expert group on AAI, and recalculated accordingly. 5. Goalposts for 28 EU countries were developed in consultation with the Expert group on AAI 	152,620

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	<p>A 1.2 Dissemination of the AAI results (policy brief, presentations for the experts and researchers, special graphic design for AAI promotion; development and maintenance of the dedicated wiki page)</p>	<p>54,800</p>	<ol style="list-style-type: none"> 1. Policy Brief on the AAI results for 28 EU country drafted and launched (SU with inputs from consultant with Population Unit and EC); 2. Wiki page devoted to AAI maintained and updated with the most recent AAI project information (consultant / GTA with Population Unit) (http://www1.unece.org/stat/platform/display/AAI/Active+Ageing+Index+Home) 3. Wiki page for the Expert group on AAI maintained and updated (not open for public) (consultant / GTA with Population Unit) 4. Presentations on AAI project and AAI results for external dissemination developed (consultant / GTA with Population Unit) 5. New design of for AAI and its results developed (IT consultant with Population Unit) 6. AAI presented at several occasions to the researchers and experts, including the European Population Conference 2014, Budapest, Hungary, 25–28 June 2014; IX Gerontological Congress, Vrnjačka Banja, Serbia, 16–18 May 2014; Seminar on the Role of National Statistical Offices in the production of Leading, Composite and Sentiment Indicators, Geneva, Switzerland, 8–10 December 2015, and others 7. Analytical report "Active Ageing Index 2014" was launched in April 2015 (available from http://www1.unece.org/stat/platform/display/AAI/VI.+Documentation) 8. Four news-pieces were published in UNECE Weekly Newsletter15 (March, April and May 2015) devoted to the International seminar on AAI (two); Analytical report 2015, and national seminar in Lithuania 	<p>58,710</p>
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			9. Reports of the implemented studies were prepared and uploaded to the wiki-space	
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	<p>A 1.3 Advocating for and promoting the use of AAI among policy-makers (including national seminars for policy makers)</p>	<p>57,600</p>	<ol style="list-style-type: none"> 1. AAI presented and promoted as a monitoring tool for MIPAA/RIS implementation at the Sixth, Seventh and Eighth meetings of the Bureau of the Working Group on Ageing (Population Unit) (Reports: http://www.unece.org/DAM/pau/age/WG7/ECE.WG.1.2014.3-AC.pdf; http://www.unece.org/DAM/pau/age/Bureau_wga/ECE-WG.1-2015-3-AC.pdf), as well as at the Seventh and eighth meetings of the Working Group on Ageing (Reports: http://www.unece.org/DAM/pau/age/WG7/Documents/ECE-WG.1-2014-2-E.pdf; http://www.unece.org/DAM/pau/age/WG8/Documents/ECE-WG.1-2015-2-AC.pdf); presentations on AAI were given at: the conference “Active Ageing for Longer and Better Working Lives”, October 2015, Riga; at regular meetings of an informal inter-agency group on ageing (Geneva-based) — in 2014, 2015 and 2016; 2. Contributions to peer reviews — "The Active Ageing Index and its extension to the regional level" held in Krakow 15–16 October 2014 (consultant with Population Unit) and "Active Ageing Index at the local level" held in Berlin 14-15 April 2016 (GTA with Population Unit). 3. Half a day meeting with policymakers and other stakeholders "The Active Ageing Index – Potential for Evidence-Based Policy Development" held on 14 November 2014, Brussels (PU and EC) 4. National seminar on AAI in Vilnius on 21 May 2015 (Population Unit) 5. Presentations at various policy oriented conferences/events (SU, Population Unit, EC) 6. As additional activity two workshops on active ageing indicators for countries of Eastern Europe, Caucasus, Central Asia and Western Balkans were organised (with funds from 	<p>49,350</p>
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			<p>other sources as well): first workshop took place on 18 November, Geneva, Switzerland; second workshop — on 23-24 June 2016, Minsk, Belarus to provide consultations to the EECCA countries on calculation of AA indicators. http://www.unece.org/index.php?id=40393#/ and http://www.unece.org/index.php?id=42481#/ (Population Unit)</p>	
	<p>A 1.4 Two pilot studies for developing AAI (Turkey and Serbia)</p>	28,200	<p>1. Consultant with Population Unit carried out a pilot study of AAI for Serbia and Turkey, including a desk study (data collection, consultations with NSOs and focal points on ageing in the countries); a field visit to Ankara by the consultant and Chief of Unit; final calculations of AAI and drafting a report. Report is available from http://www1.unece.org/stat/platform/display/AAI/Active+Ageing+Index+Home</p> <p>2. An additional activity (funds reallocated from other activities) — pilot study on AAI at local level in Germany was carried out by an institutional contractor, Institute of Gerontology at the University of Dortmund. Data set and the final report available from http://www1.unece.org/stat/platform/display/AAI/Active+Ageing+Index+Home</p>	82,650

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	<p>A 1.5 Two Expert group on AAI meetings and preparations for the Research & policymakers seminar</p>	<p>80,400</p>	<p><i>Three Expert group meetings were organised instead of two foreseen</i></p> <p>1. Third meeting of the Expert group on AAI held 29–30 January 2014. Report prepared by the Population Unit available from http://www1.unece.org/stat/platform/download/attachments/76287849/Report%20of%20the%20Third%20meeting_Final.pdf?version=1&modificationDate=1395409157483&api=v2</p> <p>2. Fourth meeting of the Expert group on AAI was held on 13–14 November 2014. The report is available from http://www1.unece.org/stat/platform/display/AAI/VI.+Documentation.</p> <p>3. International Seminar "Building an evidence base for active ageing policies: Active Ageing Index and its potential", was held on 16–17 April 2015 in Brussels. The wiki page devoted to the Seminar has been maintained by a consultant (http://www1.unece.org/stat/platform/display/AAI/International+Seminar)</p> <p>4. Fifth meeting of the Expert Group on AAI took place in Brussels on 12–13 October 2015. The report available from http://www1.unece.org/stat/platform/display/AAI/VI.+Documentation</p>	<p>109,390</p>
	<p>A 1.6 AAI-II project administrative support and management</p>	<p>15,200</p>	<p>1. Coordinating communications with project partners, consultants and experts (consultant / GTA / Population Unit) 2. Interim and final reports to the donor (consultant / GTA / Population Unit) 3. Holding 24 teleconferences with the donor, SU, TU of Dortmund and other stakeholders including drafting agenda, minutes and action points</p>	<p>13,980</p>

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	TOTAL	452,500	TOTAL	466,700
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Footnote

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

[¹] Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.