

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

110th meeting
Geneva (online), 10 July 2020

Item 7

Informal Document No. **2020/41**

Extrabudgetary project

Road Safety Phase VI

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM**

Project title: Road Safety Phase VI						
Expected timing/ duration: July 2020–December 2021						
<p>Objective and brief summary of the project: On 20 March 2020, UN Secretary-General Antonio Guterres extended the mandate of his Special Envoy for Road Safety until 31 December 2021. The specific tasks of the Special Envoy will remain the same: (i) promoting a global partnership to support the design and implementation of strategies and activities, including increased support to the UN Road Safety Fund; (ii) advocating with governments, civil society and the private sector for the promotion of road safety, particularly in countries with a high level of road fatalities and injuries; (iii) participating in global and regional conferences and meetings on road safety; (iv) advocating for the accession to, and the more effective implementation of United Nations road safety legal instruments. The Secretariat to the Special Envoy, hosted by UNECE since 2015, has supported the participation of the Special Envoy in global and regional conferences and meetings on road safety, development of information and materials about the United Nations road safety legal instruments as well as providing technical assistance upon requests of the UN Member States. Phase VI will continue to coordinate regional workshops in developing countries (online platforms, if needed), to support the implementation of recommendations of the road safety performance reviews, to promote the accession to, and the improved implementation of the UN Road Safety legal agreements, and to mobilize political as a new decade begins towards 2030. In addition, Phase VI will support the efforts United Nations Road Safety Fund (UNRSF) to raise awareness about its activities and to encourage financial contributions. The project will deliver the following activities:</p> <p>A1.1. Providing administrative, logistical and substantive support to the Special Envoy; A1.2. Define the monitoring tools, set an internal monitoring and evaluation scheme at the project level and reporting scheme according to the logical framework; A2.1. Organizing meetings, consultations and one workshop aimed at raising awareness and mobilizing political commitment to road safety, with explicit efforts to engage national-level gender equality and human rights groups; A2.2. Providing technical support including advisory missions and capacity-building activities to five requesting lower- and middle-income member States on the accession to and implementation of UN road safety legal instruments; A2.3. Supporting the implementation of past performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region based on missing and weak elements National Road Safety System; A2.4. Organize a forum to discuss a gender-inclusive road safety policy and strategic plan for the Special Envoy, and potentially expand this plan to also include youth (virtual meeting); A3.1. Organizing one sub-regional workshops to facilitate sub-regional dialogue and potential agreement to accede to and implement the conventions; A4.1. Support the Special Envoy in his efforts to advocate for contributions, during participation in the UNRSF activities (including Advisory Board), including to mobilize the diplomatic channels in Geneva and New York.</p>						
<p>Expected results of the project: EA1. The Secretariat of the Special Envoy for Road Safety is efficiently maintained and fully functional. EA2. Increased national capacities to prioritize road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices, also in the context of gender and human rights agendas. EA3. Increased commitment to accession and implementation of the UN Road Safety Conventions. EA4. Increased support for the United Nations Road Safety Fund.</p>						
<p>Target group and beneficiaries of the project: All UN Member States</p>						
<p>Justification of project and its relationship to the programme of work: This project contributes to the objective of the Subprogramme 2 “Transport” “to improve sustainable inland transport by making it safer, cleaner, more efficient and more affordable, for both freight transport and personal mobility” of the UNECE programme budget for 2020.</p>						
<p>Estimated UN regular budget resources (work months of RB staff/level of Staff): 3 weeks of the RB/P4; 1.5 week of RB/P5, 1.5 week of RB/ D1</p>						
<p>Estimated extra budgetary resources:</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: center;">Donor</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">FIA Foundation</td> <td style="text-align: center;">USD 827,814 (EUR 750,000)</td> </tr> </tbody> </table>			Donor	Amount (US\$)	FIA Foundation	USD 827,814 (EUR 750,000)
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FIA Foundation	USD 827,814 (EUR 750,000)					
<p>Project Manager: Romain Hubert 19.06.2020</p>	<p>Section/Division: Chief, Section for Road Safety Management and Dangerous Goods/Sustainable Transport Division</p>					
<p>Cleared by Programme Management Unit: Nicolas Dath-Baron Officer-in-charge 22.06.2020</p>	<p>Approved by EXCOM¹</p>	<p>10.07.2020</p>				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Expected accomplishments	Planned activities	Estimated costs (US\$)
EA1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional	A1.1. Providing administrative, logistical and substantive support to the Special Envoy	513,300
	A1.2. Define the monitoring tools, set an internal monitoring and evaluation scheme at the project level and reporting scheme according to the logical framework	
	Maintain current P4, P3 and G5 staff positions	444,000
	Office Rental Space	20,300
	Miscellaneous expenses (office supplies)	2,000
	Contractual services (external printing, interpretation, translation, etc.)	20,000
	Travel of staff/ experts to support Special Envoy (\$3,000 x 9 missions)	27,000
EA2. Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices, also in the context of gender and human rights agendas	A2.1. Organizing meetings, consultations and one regional workshop aimed at raising awareness and mobilizing political commitment to road safety.	95,000
	Staff travel to regional road safety workshop (\$3,000 x 5 missions)	15,000
	Travel of participants to regional road safety workshop (\$2,000 x 30 participants)	60,000
	Contractual services to support organisation of meetings x \$ 10,000x 2 workshops	20,000
	A2.2. Providing technical support including advisory missions and capacity-building activities to lower- and middle-income member States on the accession and implementation of UN road safety legal instruments	24,000
	Staff travel to national technical assistance workshops (\$3,000 x 2 missions x 4 persons)	24,000
	A2.3. Supporting the implementation of recommendations from performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region based on missing and weak elements National Road Safety System	29,000
	Expert travel for support activities (3,000 x 3 experts x 1 trip)	9,000
	Participant travel for RSPR implementation capacity building workshops: \$1,000 x 20 persons x 1 workshop	20,000
EA3. Increased commitment to accession and implementation of the UN Road Safety Conventions	A3.1. Organizing one sub-regional workshops to facilitate sub-regional dialogue and potential agreement to accede to and implement the conventions.	48,000
	Staff Travel to sub regional workshop: 3,000 x 5 staff x 1 trip	15,000
	Travel of participants to the sub regional workshop: \$1,000 x 20 persons x 1 workshop	20,000
	Contractual services to support organisation of meetings x \$ 10,000x 1 workshop	10,000
	Banners for events x \$3,000 x 1 workshop	3,000
EA4. Increased support for the United Nations Road Safety Fund	A4.1. Support the Special Envoy in his efforts to cultivate the diplomatic channels in Geneva and New York for in the context of the Friends Networks, including for promotion of the UNRSF and other global initiatives	9,000
	Mission trips to support the Special Envoy on Friends Network activities: \$3,000 x 1 person x 2 trips	9,000
		718,300
Budget summary		16,135
Evaluation		93,379
13% Programme Support Cost		827,814