

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1, 2</sup>	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$) <sup>3</sup>
EA 1: <i>The Secretariat of the United Nations Secretary-General's Special Envoy for Road Safety is established</i>	A1.1 <i>Administrative support to the work of the Special Envoy</i> <ul style="list-style-type: none"> <li>• recruit one project manager (P4) and one admin support personnel (G5)</li> <li>• recruit one consultant (P3)</li> </ul>	352,875	1. Established a functioning secretariat. Recruitment reduced for Phase I to one Project Manager (P4) and one Admin Support (G5) following EXCOM decision. Consultant (P3) will be hired pending EXCOM's approval of Phase II.	
	A1.2 <i>Logistical support to the work of the Special Envoy</i> <ul style="list-style-type: none"> <li>• acquisition of IT equipment/software and supplies</li> <li>• communications costs</li> <li>• miscellaneous expenses</li> </ul>	16,000	1. Provided support to the Special Envoy for his country visits and speaking points for high level meetings.  2. Update website, press event.	
EA 2: Explored opportunities to establish a United	A2.1 <i>Develop Draft Terms of Reference for a proposed United Nations Road Safety Fund</i>	See A1.1		

Nations Fund for Road Safety	A2.n <i>Conduct a hearing process on the proposed United Nations Road Safety Fund to explore opportunities to establish the Fund</i>	See A1.1	<p>1.Prepared a document/draft concept note on modalities of trust fund establishment and administration in the UN which was circulated to EXCOM, UNECE, ITC and external stakeholders in February 2016.</p> <p>2.Following the high-level conference on road safety in November 2015, the Special Envoy with UNECE provided feedback during the consultation process of drafting a resolution, which aimed to propel road safety efforts towards targets set by the Decade of Action for Road Safety and the Sustainable Development Goals. This included language on a potential road safety trust fund as well as the importance of member state accession to UN Road Safety Conventions. On 15 April 2016, the Special Envoy gave remarks in support of the United Nations resolution (A/70/L.44), "Improving Global Road Safety" which was adopted, during the General Assembly meeting.</p>	
EA 3: Key road safety leaders and decision-makers in national governments prioritize road safety	<p>A3.1 <i>Meetings, consultations, workshops, and seminars to raise awareness and mobilize political commitment to road safety</i></p> <ul style="list-style-type: none"> <li>• travel of participants and staff</li> <li>• contractual services (external printing, interpretation and translation, etc.)</li> <li>• Hospitality</li> </ul>	97,500	<p>1.Special Envoy participated in 50 meetings, consultations, and various awareness raising initiatives.</p> <p>Coordinated Multi-stakeholders' meeting in October 2015.</p> <p>United Nations Coordination Meeting on Road Safety.</p> <p>Supported and coordinated the activities of the Special Envoy during the 2nd High Level meeting on Road Safety in Brazil.</p>	

EA 4 Awareness about United Nations road safety legal instruments and road safety best practices has increased	A4.1 Substantive support to the work of the Special Envoy <ul style="list-style-type: none"> <li>• Development of the briefing packages</li> <li>• Review and development of tailored policy messages</li> <li>• Travel of participants</li> </ul>	96,800	1. The Special Envoy hosted a Road Safety Workshop in February 2016 for six countries in partnership with UNECE Inland Transport Committee and Euromed RRU.  Briefing Packages were developed for each visited country with main UN road safety legal instruments, key opportunities for road safety improvement, customized policy messages for meetings with the officials.	
Total (including 13% Programme Support Cost):	636,463	Total:		