

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1, 2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³	Actual expenditures ⁴ (US\$) ³
EA 1: Strengthened Common Statistical Production Architecture	A1.1 Development of 20 components in accordance with the CSPA, for the use in statistical production	150,000	<p>1. Sprint session on CSPA information architecture, Ottawa, 23-27 February 2015</p> <p>Outcome: Roadmap</p> <p>2. Workshop on Big Data, Brussels, 9 March 2015</p> <p>3. Sprint session on CSPA investment planning, Canberra, 16-20 March 2015</p> <p>Outcome: Investment Planning and Alignment document and tools</p> <p>4. Promotion of CSPA at the Plenary Session of the Conference of European Statisticians, Geneva, 15-17 June, 2015</p> <p>Outcome: Seminar on modernisation, including presentation by Prof. Pedreschi (see "Second Seminar" tab)</p> <p>5. Sprint session on the future of the sandbox, Cork, 22-24 June 2015</p> <p>Outcomes: Options paper</p> <p>6. Consultants fees</p> <p>Outcomes: Facilitation of above events, and regular virtual meetings of project task teams</p>	<p>To end August 2015:</p> <p>1. \$6,446</p> <p>2. \$1,151</p> <p>3. \$1,820</p> <p>4. \$4,570.28</p> <p>5. \$9,264.56</p> <p>6. \$14,600</p>
	A1.2 Improvement of the Generic Statistical Business Process and Generic Statistical Information Models, with a view to strengthening the CSPA.	100,000	1. No activities in 2015	

	A1.3 Production of information materials to promote the standards-based modernisation of official statistics.	50,000	1. Distribution of promotional materials, including at the 46th Session of the UN Statistical Commission	\$478
EA 2: Strengthened capacity of national statistical organisations to effectively respond to the data revolution for sustainable development.	A2.1 Organisation of national workshops to introduce and promote the implementation of the CSPA and its components.	50,000	1. No activities in 2015	
	A2.2 Organisation of regional and inter-regional workshops to facilitate the exchange of national experiences and to promote best practices.	50,000	1. Session on "Modernising production of official statistics with special focus for SPECA and EECCA region" at the 2015 SPECA Project Working Group on Statistics, Bishkek, 1-3 December 2015	\$0
Total (including 13% of Programme Support Costs):		400,000	Total:	\$37,178.84

Footnote

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

[¹] Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.