

Economic Commission for Europe

Meeting of the Parties to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters

Fifth session

Maastricht, the Netherlands, 30 June and 1 July 2014

Item 7 (a) of the provisional agenda

Programme of work and operation of the Convention: Implementation of the work programme for 2012–2014

Meeting of the Parties to the Protocol on Pollutant Release and Transfer Registers to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters

Second session

Maastricht, the Netherlands, 3 and 4 July 2014

Item 5 (a) of the provisional agenda

Programme of work and operation of the Protocol: implementation of the work programme for 2011–2014

List of contributions and pledges for the implementation of the Aarhus Convention and Protocol on PRTRs work programmes

Note by the secretariat¹

Summary

This note was prepared as a supplementary document to the Report on contributions and expenditures in relation to the implementation of the Convention's work programme for 2012–2014 (ECE/MP.PP/2014/4) and to the Report on implementation of the work programme of the Protocol on Pollutant Release and Transfer Registers for 2011–2014 (ECE/MP.PRTR/2014/6). It provides an overview of the contributions received and pledges announced between 1 April and 24 June 2014 in relation to the implementation of the work programmes for the Convention and Protocol.

¹ The present document was not formally edited.

I. Contributions

1. The “adjusted contribution” column in table A below is intended to offer a more realistic picture of the actual resources available for use in a given year. Contributions by Parties and Signatories are often intended for use in a year other than the year the contribution was deposited and/or received. The adjusted contribution figure in a given year is derived from the actual contribution in that year, minus any part of that contribution that was intended for use in a different year, plus any contributions made in years other than the reference year but intended for use in the reference year. Due to the lack of timely funding for any specific year, the secretariat is obliged to use the available funds, as necessary. Figures presented in the below tables are rounded to zero decimal places.

A. Contributions received in 2014 and for 2014 for the Convention and the Protocol between 1 April and 24 June 2014

(in United States dollars)

<i>Donor country</i>	<i>Actual contribution in 2014</i>	<i>Adjusted contribution for 2014</i>	<i>Remarks</i>
Finland	6 803	6 803	Additional contribution to support participants from Eastern Europe, Caucasus and Central Asia/ ODA countries in the MOP-5 and MOP-2
Georgia	500	500	For Aarhus Convention 2014
	300	300	For Protocol on PRTRs 2014
Hungary	4 977	4 977	For Aarhus Convention 2014
	481	481	For Protocol on PRTRs 2014
Netherlands	61 141	61 141	For Aarhus Convention 2014
Sweden	20 000	20 000	For Aarhus Convention 2014
	5 000	5 000	For Protocol on PRTRs 2014
Total	99 201	99 201	
of which explicitly for Protocol on PRTRs	5 781	5 781	

B. Pledges as of 24 June 2014

(in original currency)

<i>Donor country</i>	<i>Original currency</i>	<i>Amount</i>	<i>Remarks</i>
Azerbaijan	USD	500	Aarhus Convention 2011
	USD	500	Aarhus Convention 2012
	USD	500	Aarhus Convention 2013
	USD	500	Aarhus Convention 2014
Belgium (Federal)	EUR	22 000	For Aarhus Convention 2014
Belgium (Brussels Region)	EUR	945	For Aarhus Convention 2014

<i>Donor country</i>	<i>Original currency</i>	<i>Amount</i>	<i>Remarks</i>
Belgium (Flanders Region)	USD	8 499	For Aarhus Convention 2014
Belgium (Walloon Region)	EUR	3 465	For Aarhus Convention 2014
	EUR	5 200	For Protocol on PRTRs 2014
Bosnia and Herzegovina	EUR	1 000	Aarhus Convention and Protocol on PRTRs 2014
Bulgaria	USD	500	For Protocol on PRTRs 2014
Estonia	EUR	1 000	For Aarhus Convention 2014
	EUR	400	For Protocol on PRTRs 2014
France	EUR	65 000	For Aarhus Convention 2014
Greece	USD	1 000	Aarhus Convention 2014
Lithuania	USD	1 000	Aarhus Convention and Protocol on PRTRs 2014
Malta	USD	1 000	Aarhus Convention 2011
	USD	1 000	Aarhus Convention 2012
	USD	1 000	Aarhus Convention 2013
Netherlands	EUR	20 000	For Protocol on PRTRs 2014
	USD	41 460	Additional contribution for the Aarhus Convention and Protocol on PRTRs 2014
Republic of Moldova	EUR	1 000	Aarhus Convention 2014
Romania	USD	500	Protocol on PRTRs 2013
		500	Protocol on PRTRs 2014
The former Yugoslav Republic of Macedonia	USD	200	Protocol on PRTRs 2012
	USD	200	Protocol on PRTRs 2013