

Economic Commission for Europe

Meeting of the Parties to the Convention
on Environmental Impact Assessment in
a Transboundary Context

Meeting of the Parties to the Convention
serving as the Meeting of the Parties
to the Protocol on Strategic
Environmental Assessment

Working Group on Environmental Impact Assessment and Strategic Environmental Assessment

Sixth meeting

Geneva, 7–10 November 2016

Item 8 of the provisional agenda

Budget, financial arrangements and financial assistance

Recent contributions to the trust fund of the Convention

Note by the secretariat

Overleaf are presented updated versions of the tables A.1 and A.2 included in annex to the latest financial report (extending until 31 May 2016):

- Table A.1 Income to the Convention's trust fund
- Table A.2 Income to the Convention's trust fund by date

Table A.1
Income to the Convention's trust fund

(in United States dollars)

1	2	3	4
<i>Party^a</i>	<i>Description of pledge in ECE/MP.EIA/20-ECE/MP.EIA/SEA/4 annex, plus additional contributions</i>	<i>Pledge</i>	<i>Amount received</i>
Albania	(None)	0	3,000
Armenia	(Unpledged contribution)	0	1,000
Austria	Six shares ^b per year for three years, for both instruments and US\$ 5,000 for the guidance on nuclear-related activities	23,000	17,000
Azerbaijan	US\$ 4,000 Four shares in 2014 and further contributions to be specified in 2015 and 2016	4,000	2,000
Belarus	(None)	0	0
Belgium	(Unpledged contribution/Flanders)	0	10,687
Bosnia and Herzegovina	(None)	0	0
Bulgaria	US\$ 5,000 for the Convention and US\$ 3,000 for the Protocol in 2014.	8,000	8,000
Canada	(None)	0	0
Croatia	Three shares (USD 3,000) per year	9,000	9,000
Cyprus	(Unpledged contribution)	0	1,000
Czech Republic	US\$ 5,000 per year until the next Meeting of the Parties, depending upon the availability of funds in the national budget.	15,000	10,000
Denmark	(none)	0	0
Estonia	€1,000 per year in 2014, 2015 and 2016	3,720	3,493
Finland	US\$ 5,000 (5 shares) per year for the intersessional period (2015, 2016, 2017), depending upon the availability of funds in the national budget	15,000	5,291
France	€10,000 per year, subject to availability in the budget.	40,800	24,828
Germany	A minimum of 30 shares for the period to the next sessions of the MOP and MOP/MOP. This sum will be divided into at least two payments and will be earmarked. In addition, unpledged US\$ 5,000 for the guidance on nuclear-related activities. Any payment depends on the availability of funds in the national budget that will have to be adopted by the Parliament for each year.	35,000	35,000
Greece	(None)	0	0
Hungary	(None)	0	7,953
Ireland	(None)	0	0
Italy	(Unpledged contribution)	0	33,647
Kazakhstan	(None)	0	0
Kyrgyzstan	(None)	0	0
Latvia	(Unpledged contribution)	0	1,083
Liechtenstein	(None)	0	0
Lithuania	(Unpledged contribution)	0	8,976
Luxembourg	(None)	0	0
Malta	(None)	0	0
Montenegro	(None)	0	0
Netherlands	€48,000 for the intersessional period between the sixth and seventh sessions of the Meeting of the Parties.	66,391	66,391

<i>Party^a</i>	<i>Description of pledge in ECE/MP.EIA/20-ECE/MP.EIA/SEA/4 annex, plus additional contributions</i>	<i>Pledge</i>	<i>Amount received</i>
Norway	US\$ 10,000-15,000 (10-15 shares) per year for the intersessional period. Any payment depends on the availability of funds in the national budget that will have to be adopted by the parliament for each year. In addition, unpledged contribution of approximately 350,000 USD in total for 2015-17 (with some 150,000 USD for priority 1; 170,000 USD for admin.support to the secretariat; 30,000 USD for travel of participants), paid in 3 yearly allotments.	30,000	187,849
Poland	Five shares per year for the period to the next Meeting of the Parties (in years 2015, 2016 and 2017).	15,000	10,000
Portugal	(None)	0	0
Republic of Moldova	(Unpledged contribution)	0	1,000
Romania	USD 5,000 per year for three years	15,000	5,000
Serbia	(Unpledged contribution)	0	1,200
Slovakia	(none)	0	0
Slovenia	Three shares per year for three years for both the Convention and the Protocol.	9,000	6,000
Spain	(None)	0	0
Sweden	(None)	0	33,300
Switzerland	Likely US\$ 20,000 (20 shares) per year to the next meeting of the Parties. In addition, a contribution of CHF 25,000 for technical advice on EIA to Kyrgyzstan and approximately CHF 35,000 for guidelines on transboundary EIA for Central Asian countries .	155,174	132,709
The former Yugoslav Republic of Macedonia	(None)	0	0
Ukraine	US\$ 6,000 (six shares) for the intersessional period	6,000	6,000
United Kingdom of Great Britain and Northern Ireland	(None)	0	0
European Union	€50,000 per year (but see paragraph 4 of decision VI/4-II/4 on the budget, financial arrangements and financial assistance).	204,000	107,846
Total		654,085	739,254

^a All Parties to the Convention are listed, whether or not contributing to the trust fund.

^b Shares are US\$ 1,000 in value.

Table A.2

Income to the Convention's trust fund by date

(in United States dollars)

<i>Date</i>	<i>Party</i>	<i>Amount received in original currency</i>	<i>Income in USD</i>
2014			
May	Slovenia	USD 3,000	3,000
May	Croatia	USD 3,000	3,000
May	Netherlands	EUR 48,000	66,391
June	Switzerland	CHF 25,000	27,840
June	France	EUR 10,000	13,605
July	Switzerland	CHF 20,000	22,346
July	Estonia	EUR 1,000	1,359
November	Armenia	USD 1,000	1,000
December	Lithuania	USD 2,988	2,988
December	Bulgaria	USD 8,000	8,000
December	Austria	USD 6,000	6,000
December	Czech Republic	USD 5,000	5,000
December	Norway	NOK 745,557	102,609
December	Cyprus	USD 1,000	1,000
December	Serbia	USD 1,200	1,200
December	Germany	USD 15,000	15,000
2015			
9 January	Romania	USD 5,000	5,000
9 January	Poland	USD 5,000	5,000
19 January	Italy	EUR 10,000	11,765
21 January	Belgium (Flanders)	USD 10,687	10,687
27 February	Estonia	EUR 1,000	1,134
26 March	European Union	EUR 50,000	53,022
8 April	Croatia	USD 3,000	3,000
10 April	Latvia	EUR 1,000	1,083
23 April	Switzerland	CHF 22,000	22,798
23 April	Switzerland	CHF 20,000	20,725
12 May	Republic of Moldova	USD 1,000	1,000
18 June	Hungary	USD 3,977	3,977
20 August	Ukraine	USD 6,000	6,000
1 October	Albania	USD 1,000	1,000
23 October	Austria	USD 11,000	11,000
26 October	Sweden	USD 25,000	25,000
2 November	Norway	USD 85,240	85,240
11 December	Azerbaijan	USD 2,000	2,000
14 December	Germany	USD 15,000	15,000
17 December	Czech Republic	USD 5,000	5,000
18 December	Lithuania	USD 3,000	3,000
30 December	Poland	USD 5,000	5,000
2016			
7 January	Finland	EUR 5,000	5,291
5 January	Albania	USD 2,000	2,000
25 January	France	EUR 10,000	11,223
February	European Union	EUR 50,000	54,824
14 March	Italy	EUR 20,000	21,882
25 March	Lithuania	USD 2,988	2,988
23 May	Slovenia	USD 3,000	3,000
28 June	Hungary	USD 3,976	3,976

<i>Date</i>	<i>Party</i>	<i>Amount received in original currency</i>	<i>Income in USD</i>
18 July	Switzerland	CHF 612,87	6,000
18 July	Switzerland	CHF 33,951	33,000
26 August	Estonia	EUR 1,109	1,000
30 August	Sweden	USD 8,300	8,300
26 September	Germany	USD 5,000	5,000
7 October	Croatia	USD 3,000	3,000
Total			739,253