

Draft Programme of Work for 2020-2022

Including an overview of extrabudgetary resource requirements

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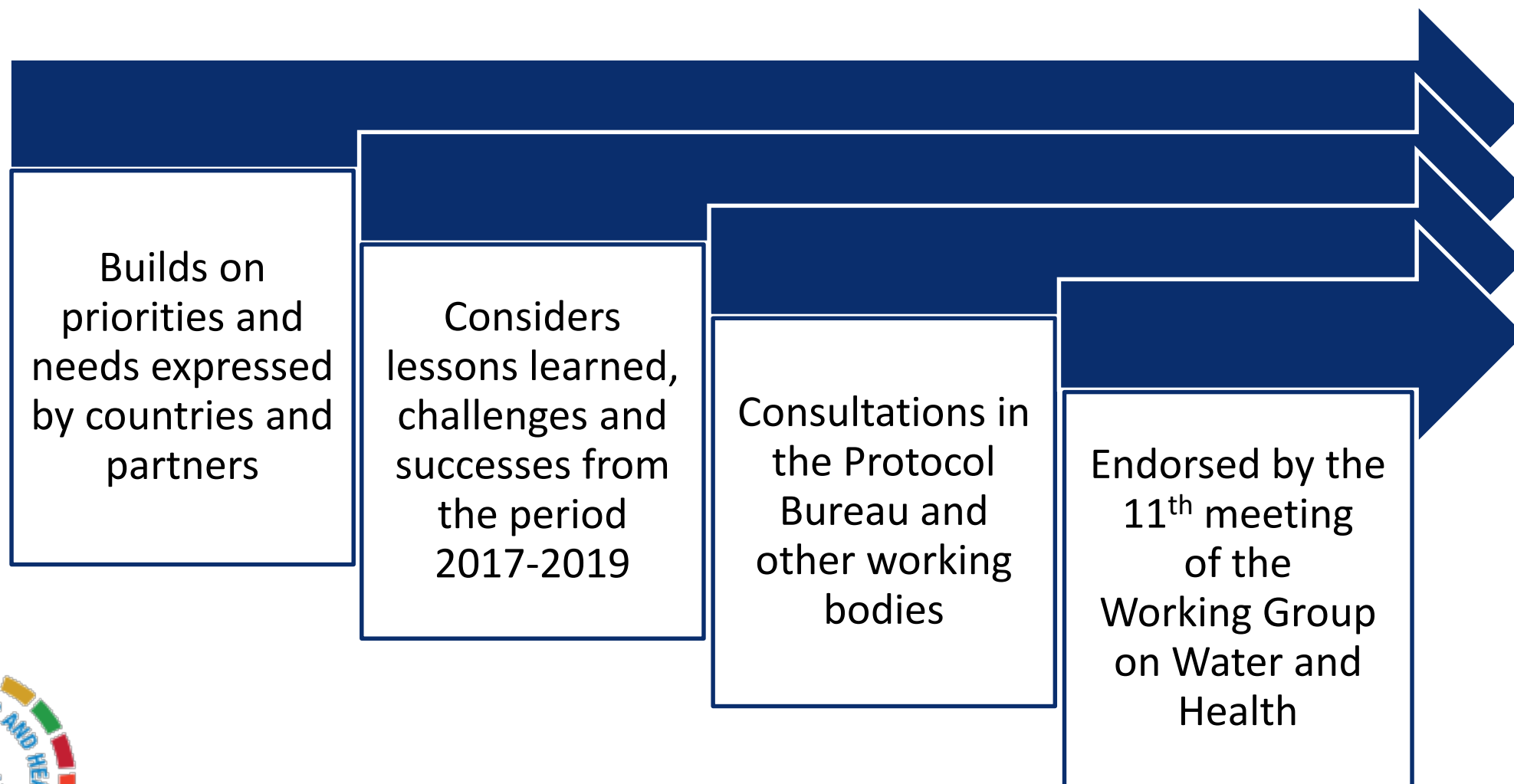
5th session

**Meeting of the Parties to the
Protocol on Water and Health**

19-21 November | Belgrade | Serbia



How was the draft programme of work for 2020-2022 put together?



Support Parties in the **implementation** of and **compliance** with the Protocol

Assist States in **ratifying** or **acceding** to the Protocol

Main objectives

Address **water, sanitation and health challenges** in the pan-European region

Contribute to attainment of the **2030 Agenda** and the **Ostrava Declaration on Environment and Health**



Draft programme of work 2020-2022

Programme area		Lead Parties	Resources (in USD)		
			Activities	Staff	Total
	Implementing bodies		270,000	648,675	918,675
1	Improving governance for water and health	Portugal, Romania, Switzerland	243,000	303,105	546,105
2	Prevention and reduction of water-related diseases	Belarus, Norway	225,000	135,075	360,075
3	Institutional water, sanitation and hygiene	Georgia, Hungary, Republic of Moldova	480,000	169,800	649,800
4	Small-scale water supplies and sanitation	Germany, Serbia	200,000	140,400	340,400
5	Safe and efficient management of water supply and sanitation systems	Bosnia and Herzegovina, Netherlands	380,000	282,600	662,600
6	Equitable access to water and sanitation	France, Hungary	307,000	192,600	499,600
7	Increasing resilience to climate change	Italy	140,000	187,620	327,620
8	Assistance to support implementation at national level	Secretariat & Bureau	0*	59,925	59,925
9	Compliance procedure	Compliance Committee	170,000	142,200	312,200
GRAND TOTAL (WITH PSC)			2,415,000	2,262,000	5,285,000

* Pending country requests and resource availability

Thank you for your attention

