

Economic Commission for Europe

Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context

Seventh session

Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context serving as the Meeting of the Parties to the Protocol on Strategic Environmental Assessment

Third session

Geneva, 13–16 June 2017

Item 3 (a) (ii) of the provisional agenda

Outstanding issues: Draft decision on the adoption of the workplan

Draft decision on the budget, financial arrangements and financial assistance

Recent contributions to the trust fund of the Convention

Note by the secretariat

1. Overleaf are presented minor updates to the table A.2 included in annex to the financial report of 4 April 2017 (ECE/MP.EIA/2017/3–ECE/MP.EIA/SEA/2017/3) that covers the intersessional period extending from June 2014 to June 2017:

- Table A.1 Income to the Convention's trust fund
- Table A.2 Income to the Convention's trust fund by date

2. The contributions that Croatia, the Netherlands and Italy already transferred to the Convention and the Protocol trust fund to support the budget of the next intersessional period 2017–2020 will be recorded in the next financial report.

Table A.1
Income to the Convention's trust fund

(in United States dollars)

<i>Party^a</i>	<i>Description of pledge in ECE/MP.EIA/20-ECE/MP.EIA/SEA/4 annex, plus additional contributions</i>	<i>Pledge</i>	<i>Amount received</i>
Albania	(None)	0	5,000
Armenia	(Unpledged contribution)	0	1,000
Austria	Six shares ^b per year for three years, for both instruments and US\$ 5,000 for the guidance on nuclear-related activities	23,000	23,000
Azerbaijan	US\$ 4,000 Four shares in 2014 and further contributions to be specified in 2015 and 2016	4,000	4,000
Belarus	(None)	0	0
Belgium	(Unpledged contribution/Flanders)	0	10,687
Bosnia and Herzegovina	(None)	0	0
Bulgaria	US\$ 5,000 for the Convention and US\$ 3,000 for the Protocol in 2014.	8,000	8,000
Canada	(None)	0	0
Croatia	Three shares (USD 3,000) per year	9,000	9,000
Cyprus	(Unpledged contribution)	0	1,000
Czechia	US\$ 5,000 per year until the next Meeting of the Parties, depending upon the availability of funds in the national budget.	15,000	15,000
Denmark	(none)	0	0
Estonia	€1,000 per year in 2014, 2015 and 2016	3,720	3,602
Finland	US\$ 5,000 (5 shares) per year for the intersessional period (2015, 2016, 2017), depending upon the availability of funds in the national budget. Additional unpledged contribution of US\$ 5,000 to support the organization of the 2017 MOPs.	15,000	20,000
France	€10,000 per year, subject to availability in the budget.	40,800	35,500
Germany	A minimum of 30 shares for the period to the next sessions of the MOP and MOP/MOP. This sum will be divided into at least two payments and will be earmarked. In addition, unpledged US\$ 5,000 for the guidance on nuclear-related activities. Any payment depends on the availability of funds in the national budget that will have to be adopted by the Parliament for each year.	35,000	50,000
Greece	(None)	0	2,000
Hungary	(None)	0	7,977
Ireland	(None)	0	0
Italy	(Two unpledged contributions (in 2016 and 2017))	0	44,251
Kazakhstan	(None)	0	0
Kyrgyzstan	(None)	0	0
Latvia	(Unpledged contribution)	0	1,083
Liechtenstein	(None)	0	0
Lithuania	(Unpledged contribution)	0	8,988
Luxembourg	(None)	0	0
Malta	(None)	0	0
Montenegro	(None)	0	0
Netherlands	€48,000 for the intersessional period between the sixth and seventh sessions of the Meeting of the Parties.	66,391	66,391

<i>Party^a</i>	<i>Description of pledge in ECE/MP.EIA/20-ECE/MP.EIA/SEA/4 annex, plus additional contributions</i>	<i>Pledge</i>	<i>Amount received</i>
Norway	US\$ 10,000-15,000 (10-15 shares) per year for the intersessional period. Any payment depends on the availability of funds in the national budget that will have to be adopted by the parliament for each year. In addition, unpledged contribution of approximately 350,000 USD in total for 2015-17 (with some 150,000 USD for priority 1; 170,000 USD for admin.support to the secretariat; 30,000 USD for travel of participants), paid in 3 yearly allotments.	30,000	275,712
Poland	Five shares per year for the period to the next Meeting of the Parties (in years 2015, 2016 and 2017).	15,000	15,000
Portugal	(None)	0	0
Republic of Moldova	(Unpledged contribution)	0	1,000
Romania	USD 5,000 per year for three years	15,000	15,000
Serbia	(Unpledged contribution)	0	1,200
Slovakia	(none)	0	0
Slovenia	Three shares per year for three years for both the Convention and the Protocol.	9,000	9,000
Spain	(None)	0	0
Sweden	(Three unpledged contributions in 2016 and 2017)	0	41,600
Switzerland	Likely US\$ 20,000 (20 shares) per year to the next meeting of the Parties. In addition, a contribution of CHF 25,000 for technical advice on EIA to Kyrgyzstan and approximately CHF 35,000 for guidelines on transboundary EIA for Central Asian countries .	155,174	112,650
The former Yugoslav Republic of Macedonia	(None)	0	0
Ukraine	US\$ 6,000 (six shares) for the intersessional period	6,000	6,000
United Kingdom of Great Britain and Northern Ireland	(None)	0	0
European Union	€50,000 per year (but see paragraph 4 of decision VI/4-II/4 on the budget, financial arrangements and financial assistance).	204,000	161,089
Total		654,085	954,730

^a All Parties to the Convention are listed, whether or not contributing to the trust fund.

^b Shares are US\$ 1,000 in value.

Table A.2

Income to the Convention's trust fund by date

(in United States dollars)

<i>Date</i>	<i>Party</i>	<i>Amount received in original currency</i>	<i>Income in USD</i>
2014			
May	Slovenia	USD 3,000	3,000
May	Croatia	USD 3,000	3,000
May	Netherlands	EUR 48,000	66,391
18 July	Switzerland	CHF 600	613
June	France	EUR 10,000	13,605
18 July	Switzerland	CHF 33,000	33,951
July	Estonia	EUR 1,000	1,359
November	Armenia	USD 1,000	1,000
December	Lithuania	USD 2,988	2,988
December	Bulgaria	USD 8,000	8,000
December	Austria	USD 6,000	6,000
December	Czechia	USD 5,000	5,000
December	Norway	NOK 745,557	102,609
December	Cyprus	USD 1,000	1,000
December	Serbia	USD 1,200	1,200
December	Germany	USD 15,000	15,000
2015			
9 January	Romania	USD 5,000	5,000
9 January	Poland	USD 5,000	5,000
19 January	Italy	EUR 10,000	11,765
21 January	Belgium (Flanders)	USD 10,687	10,687
27 February	Estonia	EUR 1,000	1,134
26 March	European Union	EUR 50,000	53,022
8 April	Croatia	USD 3,000	3,000
10 April	Latvia	EUR 1,000	1,083
23 April	Switzerland	CHF 22,000	22,798
23 April	Switzerland	CHF 20,000	20,725
12 May	Republic of Moldova	USD 1,000	1,000
18 June	Hungary	USD 3,977	3,977
20 August	Ukraine	USD 6,000	6,000
1 October	Albania	USD 1,000	1,000
23 October	Austria	USD 11,000	11,000
26 October	Sweden	USD 25,000	25,000
2 November	Norway	USD 85,240	85,240
11 December	Azerbaijan	USD 2,000	2,000
14 December	Germany	USD 15,000	15,000
17 December	Czechia	USD 5,000	5,000
18 December	Lithuania	USD 3,000	3,000
30 December	Poland	USD 5,000	5,000
2016			
7 January	Finland	EUR 5,153	5,470
5 January	Albania	USD 2,000	2,000
25 January	France	EUR 10,000	11,223
February	European Union	EUR 50,000	54,705
14 March	Italy	EUR 20,000	21,882
23 May	Slovenia	USD 3,000	3,000
1 June	Lithuania	USD 3,000	3,000
28 June	Hungary	HUF 1,127,680	4,000

<i>Date</i>	<i>Party</i>	<i>Amount received in original currency</i>	<i>Income in USD</i>
July	Switzerland	CHF 33,600	34,563
	Switzerland		
26 August	Estonia	EUR 1,000	1,110
30 August	Sweden	USD 8,300	8,300
26 September	Germany	USD 5,000	5,000
7 October	Croatia	USD 3,000	3,000
October	Finland	EUR 5,199	5,519
14 December	Germany	USD 15,000	15,000
14 December	Austria	USD 6,000	6,000
16 December	Czechia	USD 5,000	5,000
19 December	Norway	EUR 82,067	87,863
20 December	Romania	USD 5,000	5,000
20 December	Albania	USD 2,000	2,000
30 December	Poland	PLN 20878	5,000
2017			
3 January	Greece	USD 2,000	2,000
2 February	France	EUR 10,000	10,672
6 March	Italy	EUR 10,000	10,604
10 March	Sweden	USD 8,300	8,300
27 March	European Union	EUR 50,000	53,362
31 March	Finland	USD 9,011	9,011
2 May	Romania	USD 5,000	5,000
15 May	Azerbaijan	USD 2,000	2,000
<i>a</i>	<i>Slovenia</i>	<i>USD 3,000</i>	<i>3,000</i>
	Total		954,730

a The transfer was still under way on 1 June 2017