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Chair woman of the Executive Body
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Dealt with by
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Copy to
chair WGE, Peringe Grennfelt;
chair EMEP-SB, Laurence
Rouil; UNECE Secretariat, c/o
Krzysztof Olendrzynski

Date 21 June 2016
Subject Budget breakdown for prioritized CCE tasks in 2017

Dear Mrs Engleryd,

Following my letter to you (8 March 2016; REF: 029/20 16 M&V/EvS/JH), please let me inform you of recent developments.

It is almost certain that there will be no budget available from the Dutch Ministry for 2017 and thereafter. Basically this means that, without funding from other sources, RIVM-CCE cannot contribute to the 2016-2017 work plan in the spirit of my letter mentioned above. That would lead to the unfortunate situation in which parties that have put effort in collecting and processing data would be faced with a shut-down of the CCE around the time they are ready to submit their data.

RIVM would prefer to avoid this and is, therefore, open to solutions, which might be found if other funding opportunities could be created.

In order to be transparent to potential funding parties, RIVM has been asked to produce a breakdown of CCE tasks to enable the substantiation of the highly appreciated efforts of EB and WGE to seek additional funding.

Attached, please find the requested proposal for CCE tasks in 2017 which bear a direct relationship with the call for data.

Please note from this proposal that RIVM invested 200 k€ already in 2016 to help keep the CCE afloat in the current year. Taking into account default contributions by INERIS (support of TF M&M chairwoman) and

the anticipated contribution from the trustfund for the partial funding of effect-oriented activities under the LRTAP-Convention, a minimum of about 154 k€ is requested in 2017 from third parties. This would help conduct prioritized CCE Tasks described in the Annex.

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However, as described in the proposal, a number of tasks implied in the Convention workplan cannot be addressed (see Annex) under this partial budget for CCE activities.

Finally, provided that partial funding for CCE Task in 2017 is available, it is likely that the 2016-2017 workplan is the last to which RIVM-CCE will be contributing.

Confident, that this proposal helps the Convention to fulfil selected workplan priorities, I remain,

Kind regards,

A handwritten signature in blue ink, consisting of a large, stylized 'E' followed by a large, stylized 'S'.

E.C.M. (Els) van Schie, PhD
Director Environment and Safety Division

ANNEX: Budget breakdown for prioritized CCE tasks in 2017