



Financing Coordination Centre for Effects (CCE)

Peringe Grennfelt (leaving WGE chair)
EB December 2016



Different financing systems for EMEP and WGE

EMEP

Five subsidiary bodies (centres)
Financing regulated through the
EMEP Protocol (1984)
Slow increase in financing

WGE

Seven subsidiary bodies (5 ICPs, CCE, TFH)

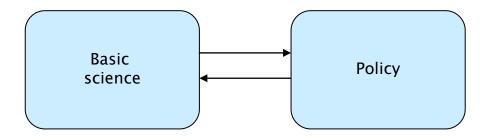
Financing regulated through a voluntary trust fund

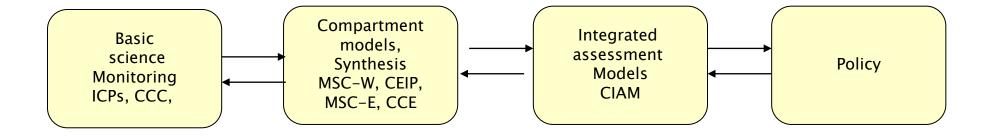
Approx. 25% of the budgets covered by the trust fund

The contribution to the fund is decreaxing



Relations between science and policy for new and mature environmental problems







Coordination Centre for Effects was initiated by the Dutch Government in 1990 and has since then been running with support from the Government.

The CCE is a central body for the Convention and responsible for the development of modelling and geographic mapping methodologies for the assessment of air pollution related effects in Europe.

The CCE is also responsible for collecting and handling of national data on ecosystems and their sensitivities

The CCE supports air pollution abatement policies of the Convention including its parties with scientific information and assessments of environmental impacts under the change of climate and biodiversity in Europe.



Financing CCE 2017

CCE has during 2016 been running with a reduced budget supported mainly by the Dutch Government and RIVM. The support to CCE from the Government and RIVM will expire 1 January 2017

CCE has presented a reduced budget för 2017 of 203 000 Euro, which was accepted by the second joint meeting of EMEP and WGE.

CCE has also presented an extended budget up to 327000 Euro.

Parties were at the last EMEP/WGE meeting and through direct contacts asked to support CCE to ensure the operation of CCE during 2017



Confirmed contributions to CCE for 2017

Trust Fund 40 k€

Ineris (in kind) 10 k€

Nordic Council of Ministers 50 k€

Switzerland 47 k€

Norway 30 k€

Germany 19 k€

Sweden 25 k€

In total Approx 220 k€

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The sum exceeding 203 k€ is assumed to be used for a (reduced) 2017 progress report

We are extremely grateful to the donors.

Since it is a change in the Work Plan, EB should formally adopt the change



Long term financing

It is important to find a long term host for CCE.

- We are looking for a party ready to take long term responsibility and that have sufficient skills

We have contacted a few parties that might have an interest.

Two parties have given some positive response but we are not ready to present a solution.



THANK YOU FOR YOUR ATTENTION

