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Transboundary Air Pollution

### Working Group on Effects

#### Thirty-third session

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Item 12 of the provisional agenda

#### Financial and budgetary matters

### Financing of effects-oriented activities\*

#### Note by the Bureau of the Working Group on Effects

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\* The present document is being issued without formal editing.



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## I. Introduction

1. The present document on the financing of core activities under the Convention on Long-range Transboundary Air Pollution not covered by the 1984 Geneva Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP Protocol) was prepared for consideration by the Working Group on Effects at its thirty-third session in accordance with the decision of the Executive Body for the Convention at its twenty-fifth session (ECE/EB.AIR/91, para. 96 (e) (iii)). It presents the financial situation based on information received as of 11 August 2014.

2. At its thirty-second session in December 2013, the Executive Body took note of the contributions made in 2012 and 2013 to the trust fund for core activities not covered by the EMEP Protocol, both those in cash and those in kind made directly to programme centres. The Executive Body requested the secretariat to inform Parties of their recommended contributions to meet the 2014 budget, inviting them to make contributions as decided in amended decision 2002/1 on the financing of core activities (ECE/EB.AIR/77/Add.1, annex I, as amended by ECE/EB.AIR/91/Add.1, annex III). It also urged all Parties that had not yet done so to consider providing, without undue delay, recommended cash contributions to the trust fund for financing core activities. Furthermore, it noted with appreciation the essential support provided to the Convention and its bodies by lead countries, countries hosting coordinating centres and those organizing meetings, as well as countries that funded activities of their national focal centres/points and the active participation of national experts (ECE/EB.AIR/122, para. 74).

3. In keeping with its amended decision 2002/1, the Executive Body decided to adopt, for the core activities not funded by the EMEP Protocol, a budget for 2014 of US\$ 2,152,700 and a provisional budget for 2015 and 2016 of \$2,152,700 (ECE/EB.AIR/122, para. 74 (c)). Contributions to the trust fund and the use of those contributions are summarized in chapters II and III below.

4. The Bureau of the Working Group on Effects prepared a detailed draft budget for the costs of core activities in 2014 (table 1) and suggested a provisional budget for 2015 and 2016 of \$2,152,700. It agreed that the international coordination priorities should focus on the items of the 2014–2015 workplan for the implementation of the Convention (ECE/EB.AIR/122/Add.2) (see chap. III below).

## II. Recommended cash contributions in 2013 and 2014

5. The cash contributions paid into the trust fund in 2013 and 2014 (as of 11 August 2014), in accordance with amended decision 2002/1 on the financing of core activities, are presented in tables 2 and 3, respectively. In addition to the cash contributions earmarked for individual programmes and centres, the tables show: (a) the total in-kind contributions; (b) the earmarked cash contributions; (c) the non-earmarked cash contributions; (d) the total cash contributions from individual countries to the trust fund for the year; and (e) the recommended contributions from individual countries to the trust fund for the year.

6. The contributions made in kind for the financing of effects-oriented activities in 2013 and in 2014 are presented in tables 4 (a) and (b), respectively.

7. In addition to the contributions in cash and in kind shown in tables 2, 3 and 4, and to the substantial contributions made directly to the centres by the lead countries of the programmes and by the countries hosting the programme centres, a number of Parties

provided additional support to effects-oriented activities by hosting task force meetings, workshops and expert meetings.

### **III. Use of recommended cash contributions in 2014**

8. The use of earmarked and non-earmarked cash contributions to partially fund effects-oriented activities in the period 2005–2014 is presented in table 5. The non-earmarked cash contributions to the trust fund enabled significant amounts, compared with previous years, to be used in 2014 for supporting the activities not covered by the EMEP Protocol. The amounts listed in the “Substantive reporting” row represent: funds provided in 2008 to cover the costs of a consultant hired to help finalize the 2008 consolidated report on air pollution effects.

9. Prior to the Executive Body’s amended decision 2002/1, cash contributions had been paid to programme centres of the International Cooperative Programmes (ICPs) rather irregularly and payments were dependent on the availability of funds. Since 2002, contributions have become sufficiently steady to allow regular, annual payments. Since 2011, five-year memorandums of understanding have been used in the formal contracting procedure used by the United Nations Economic Commission for Europe (ECE) for this trust fund. A similar arrangement has been used for the EMEP centres.

10. The memorandums of understanding were used to distribute cash contributions in 2014. They have been drawn up between ECE and the institutes designated by the Executive Body in decision 2002/1 as programme (coordinating) centres for the ICPs, the Joint Task Force on the Health Effects of Air Pollution (Task Force on Health) and the Centre for Integrated Assessment Modelling (CIAM). The Bureau of the Working Group approved the tasks and outputs for the effects-oriented centres as listed in the Convention’s 2014–2015 workplan.

### **IV. Priority tasks for 2014 (to be partly financed by the trust fund)**

11. At its meeting in Geneva on 26–28 March 2014, the Extended Bureau of the Working Group on Effects (the Bureau of the Working Group, the chairs of the task forces and of the Joint Expert Group on Dynamic Modelling, the representatives of the programme centres) agreed that the formal contracts (i.e., the memorandums of understanding between the institutes recognized in decision 2002/1 and ECE) should continue to be based on the adopted workplan for the implementation of the Convention.

### **V. Recommended scale of contributions to the trust fund for core activities not covered by the Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe for 2015**

12. On 28 December 2012, the United Nations General Assembly adopted resolution 67/238 on the scale of assessments for the apportionment of the expenses of the United Nations, which resolved the scale of assessments for the contributions of Member States to the regular budget of the United Nations for 2013, 2014 and 2015. Based on the updated scale of assessments, a recommended scale of contributions to the trust fund for core activities not covered by the EMEP Protocol for 2015 was estimated (table 6).

Contributions by Canada and the United States of America are voluntary. The scale of assessment for the European Union is 3.33 per cent.

## **VI. Proposed decisions for the Working Group on Effects**

13. The Working Group may wish, inter alia:

- (a) To note the cash contributions made in 2013 and 2014;
- (b) To approve the 2015 essential international coordination costs of \$2,152,700 for different elements of the effects-oriented activities and the provisional cost estimate of \$2,152,700 for 2016 and 2017, for submission to the Executive Body;
- (c) To approve the recommended scale of contributions to the trust fund for core activities not covered by the EMEP Protocol for 2015, as outlined in table 6, based on the scale of assessments set out in General Assembly resolution 67/238;
- (d) To invite all Parties to provide the recommended contributions to the trust fund before 30 November 2015, as decided by the Executive Body indecision 2002/1;
- (e) To take note with satisfaction of the work of the programme centres partially funded by the trust fund, especially the work accomplished by the ICPs and the Task Forces.

Table 1  
**International programmes, their centres and coordination costs for core activities in 2014 not funded through the EMEP Protocol**

(in thousands of United States dollars)

| <i>Activities</i>         | <i>ICP F<sup>a</sup></i> | <i>ICP W<sup>b</sup></i> | <i>ICP M<sup>c</sup></i> | <i>ICP V<sup>d</sup></i> | <i>ICP IM<sup>e</sup></i> | <i>ICP M&amp;M<sup>f</sup></i> | <i>Health<sup>g</sup></i> | <i>CIAM<sup>h</sup></i> | <i>Subtotal activities</i> |
|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|--------------------------------|---------------------------|-------------------------|----------------------------|
| Monitoring and assessment | 100                      | 60                       | 70                       | 30                       | 75                        | –                              | –                         | –                       | <b>335</b>                 |
| Dose-response             | 40                       | 60                       | 75                       | 75                       | 40                        | –                              | –                         | –                       | <b>290</b>                 |
| Critical loads and levels | 45                       | 35                       | 70                       | 55                       | 30                        | 135                            | –                         | –                       | <b>370</b>                 |
| Dynamic modelling         | 35                       | 40                       | 35                       | 20                       | 80                        | 140                            | –                         | –                       | <b>350</b>                 |
| Database management       | 85                       | 65                       | 60                       | 70                       | 75                        | 35                             | –                         | –                       | <b>390</b>                 |
| <b>Total</b>              | <b>305</b>               | <b>260</b>               | <b>310</b>               | <b>250</b>               | <b>300</b>                | <b>310</b>                     | <b>115</b>                | <b>240</b>              | <b>2 090<sup>i</sup></b>   |

<sup>a</sup> ICP on Assessment and Monitoring of Air Pollution Effects on Forests; lead country: Germany; Programme Coordinating Centre: Thünen Institute of Forest Ecosystems, Eberswalde, Germany.

<sup>b</sup> ICP on Assessment and Monitoring of Effects of Air Pollution on Rivers and Lakes; lead country: Norway; Programme Centre: Norwegian Institute for Water Research, Oslo.

<sup>c</sup> ICP on Effects of Air Pollution on Materials, including Historic and Cultural Monuments; lead countries: Sweden and Italy; Programme Main Research Centre: Swerea KIMAB AB, Stockholm.

<sup>d</sup> ICP on Effects of Air Pollution on Natural Vegetation and Crops; lead country: United Kingdom of Great Britain and Northern Ireland; Programme Coordination Centre: Centre for Ecology and Hydrology, Bangor, United Kingdom.

<sup>e</sup> ICP on Integrated Monitoring of Air Pollution Effects on Ecosystems; lead country: Sweden; Programme Centre: Finnish Environment Institute, Helsinki.

<sup>f</sup> ICP on Modelling and Mapping of Critical Levels and Loads and Air Pollution Effects, Risks and Trends; lead country: France; the Coordination Centre for Effects: National Institute of Public Health and the Environment, Bilthoven, the Netherlands.

<sup>g</sup> Task Force on Health; led by the World Health Organization European Centre for Environment (WHO/ECEH), Bonn, Germany; essential coordination costs borne by WHO/ECEH.

<sup>h</sup> Centre for Integrated Assessment Modelling: International Institute of Applied Systems Analysis (IIASA), Laxenburg, Austria.

<sup>i</sup> Subject to 3 per cent programme support costs (\$62,700).

Table 2

**2013 contributions in cash and in kind towards financing the core activities under the Convention**

(in United States dollars)

|                        | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Total in kind</i> | <i>Earmarked in cash</i> | <i>Non-earmarked in cash</i> | <i>Total cash received</i> | <i>Recommended contribution</i> |
|------------------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|----------------------|--------------------------|------------------------------|----------------------------|---------------------------------|
| Albania                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 429                          | 429                        | 429                             |
| Armenia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 191                          | 191                        | 191                             |
| Austria                | 2 360        | –            | –            | –            | –             | –                  | –             | 79 661      | –                    | 82 021                   | –                            | 82 021                     | 41 023                          |
| Azerbaijan             | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 572                          | 572                        | 572                             |
| Belarus                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 1 622                        | 1 622                      | 1 622                           |
| Belgium                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 31 032                       | 32 032                     | 51 804                          |
| Bosnia and Herzegovina | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 620                             |
| Bulgaria               | 525          | –            | –            | –            | –             | –                  | –             | –           | –                    | 525                      | 1 813                        | 2 338                      | 1 813                           |
| Canada                 | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | Voluntary                       |
| Croatia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 4 675                        | 4 675                      | 4 675                           |
| Cyprus                 | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 2 242                        | 2 242                      | 2 242                           |
| Czech Republic         | 1 500        | –            | –            | –            | –             | –                  | –             | –           | –                    | 1 500                    | –                            | –                          | 16 791                          |
| Denmark                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 70 884                       | 70 884                     | 35 442                          |
| Estonia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 1 908                           |
| Finland                | 3 184        | –            | –            | –            | –             | –                  | –             | –           | –                    | 3 184                    | –                            | 3 184                      | 27 285                          |
| France                 | 18 790       | –            | –            | –            | –             | –                  | –             | –           | –                    | 18 790                   | –                            | 18 790                     | 294 889                         |
| Georgia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 239                          | 239                        | 239                             |
| Germany                | 27 705       | –            | –            | –            | –             | –                  | –             | –           | –                    | 27 705                   | –                            | 27 705                     | 386 142                         |
| Greece                 | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 33 248                          |
| Hungary                | 1 321        | –            | –            | –            | –             | –                  | –             | –           | –                    | 1 321                    | 28 004                       | 29 325                     | 14 024                          |
| Iceland                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 2 051                        | 2 051                      | 2 051                           |
| Ireland                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 23 994                       | 23 994                     | 23 994                          |
| Italy                  | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 240 748                         |
| Kazakhstan             | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 2 099                           |
| Kyrgyzstan             | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 48                              |

|   | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Total in kind</i> | <i>Earmarked in cash</i> | <i>Non-earmarked in cash</i> | <i>Total cash received</i> | <i>Recommended contribution</i> |
|---|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|----------------------|--------------------------|------------------------------|----------------------------|---------------------------------|
| Latvia                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 1 813                        | 1 813                      | 1 813                           |
| Liechtenstein                             | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 429                             |
| Lithuania                                 | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 3 101                        | 3 101                      | 3 101                           |
| Luxembourg                                | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 4 341                           |
| Malta                                     | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 811                             |
| Monaco                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 143                          | 143                        | 143                             |
| Montenegro                                | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 143                             |
| Netherlands                               | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 89 297                          |
| Norway                                    | 1 673        | 41 902       | -            | -            | -             | -                  | -             | -           | -                    | 43 575                   | -                            | 43 579                     | 41 929                          |
| Poland                                    | 2 130        | -            | -            | -            | -             | -                  | -             | -           | -                    | 2 130                    | 79 852                       | 81 982                     | 39 926                          |
| Portugal                                  | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 24 566                          |
| Republic of Moldova                       | 48           | -            | -            | -            | -             | -                  | -             | -           | -                    | 48                       | -                            | 48                         | 48                              |
| Romania                                   | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 5 247                           |
| Russian Federation                        | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 62 012                          |
| Serbia                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 1 717                        | 1 717                      | 1 717                           |
| Slovakia                                  | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 6 869                           |
| Slovenia                                  | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 4 961                           |
| Spain                                     | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 153 026                         |
| Sweden                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 51 279                          |
| Switzerland                               | 3 390        | -            | -            | -            | -             | -                  | -             | -           | -                    | 3 390                    | 54 427                       | 57 817                     | 54 427                          |
| The former Yugoslav Republic of Macedonia | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 286                             |
| Turkey                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 29 813                          |
| Ukraine                                   | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 2 862                        | 2 862                      | 2 862                           |
| United Kingdom                            | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 318 072                         |



|                | <i>ICP F</i>  | <i>ICP W</i>  | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i>   | <i>Total in kind</i> | <i>Earmarked in cash</i> | <i>Non-earmarked in cash</i> | <i>Total cash received</i> | <i>Recommended contribution</i> |
|----------------|---------------|---------------|--------------|--------------|---------------|--------------------|---------------|---------------|----------------------|--------------------------|------------------------------|----------------------------|---------------------------------|
| United States  | -             | -             | -            | -            | -             | -                  | -             | -             | -                    | -                        | -                            | -                          | Voluntary                       |
| European Union | -             | -             | -            | -            | -             | -                  | -             | -             | -                    | -                        | 71 685                       | 71 685                     | 71 685                          |
| <b>Total</b>   | <b>62 626</b> | <b>41 902</b> | -            | -            | -             | -                  | -             | <b>79 661</b> | -                    | <b>184 189</b>           | <b>383 338</b>               | <b>567 527</b>             | <b>2 152 702</b>                |

*Note:* For column heading abbreviations, please see notes a to h to table 1. Recommended contributions are as agreed by the Convention's Executive Body and requested by the ECE Executive Secretary.

Table 3  
**2014 contributions in cash and in kind towards financing the core activities under the Convention**

(in United States dollars)

|                        | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Total in kind</i> | <i>Earmarked in cash</i> | <i>Non-earmarked in cash</i> | <i>Total cash received</i> | <i>Recommended contribution</i> |
|------------------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|----------------------|--------------------------|------------------------------|----------------------------|---------------------------------|
| Albania                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 495                          | 495                        | 495                             |
| Armenia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 344                          | 344                        | 344                             |
| Austria                | 2 383        | –            | –            | –            | –             | –                  | –             | –           | –                    | 2 383                    | –                            | 2 383                      | 40 363                          |
| Azerbaijan             | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 2 024                        | 2 024                      | 2 024                           |
| Belarus                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 2 842                           |
| Belgium                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 21 032                       | 21 032                     | 50 481                          |
| Bosnia and Herzegovina | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 861                          | 861                        | 861                             |
| Bulgaria               | 525          | –            | –            | –            | –             | –                  | –             | –           | –                    | 525                      | 2 368                        | 2 893                      | 2 368                           |
| Canada                 | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | voluntary                       |
| Croatia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 6 372                        | 6 372                      | 6 372                           |
| Cyprus                 | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 2 368                           |
| Czech Republic         | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 19 525                          |
| Denmark                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 34 142                       | 34 142                     | 34 142                          |
| Estonia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 2 024                           |
| Finland                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 26 241                          |
| France                 | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 282 908                         |
| Georgia                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 344                          | 344                        | 344                             |
| Germany                | 27 705       | –            | –            | –            | –             | –                  | –             | –           | –                    | 27 705                   | –                            | 27 705                     | 361 202                         |
| Greece                 | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 32 269                          |
| Hungary                | 655          | –            | –            | –            | –             | –                  | –             | –           | –                    | 655                      | 13 425                       | 14 080                     | 13 454                          |
| Iceland                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 1 336                        | 1 336                      | 1 356                           |
| Ireland                | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | 21 140                       | 21 140                     | 21 140                          |
| Italy                  | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 224 979                         |
| Kazakhstan             | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 6 114                           |
| Kyrgyzstan             | –            | –            | –            | –            | –             | –                  | –             | –           | –                    | –                        | –                            | –                          | 108                             |

|   | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Total in kind</i> | <i>Earmarked in cash</i> | <i>Non-earmarked in cash</i> | <i>Total cash received</i> | <i>Recommended contribution</i> |
|---|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|----------------------|--------------------------|------------------------------|----------------------------|---------------------------------|
| Latvia                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 2 368                           |
| Liechtenstein                             | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 881                          | 881                        | 452                             |
| Lithuania                                 | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 3 703                           |
| Luxembourg                                | 278          | -            | -            | -            | -             | -                  | -             | -           | -                    | 278                      | 4 341                        | 4 619                      | 4 090                           |
| Malta                                     | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 818                             |
| Monaco                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 603                             |
| Montenegro                                | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 232                          | 232                        | 258                             |
| Netherlands                               | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 67 650                       | 67 650                     | 83 654                          |
| Norway                                    | 1 695        | 43 054       | -            | -            | -             | -                  | -             | -           | -                    | 44 749                   | -                            | 44 749                     | 43 054                          |
| Poland                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 46 584                       | 46 584                     | 46 584                          |
| Portugal                                  | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 23 981                          |
| Republic of Moldova                       | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 151                             |
| Romania                                   | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 5 247                        | 5 247                      | 11 431                          |
| Russian Federation                        | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 123 307                         |
| Serbia                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 2 024                           |
| Slovakia                                  | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 8 654                           |
| Slovenia                                  | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 5 059                           |
| Spain                                     | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 150 388                         |
| Sweden                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 48 565                          |
| Switzerland                               | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | 52 956                       | 52 956                     | 52 956                          |
| The former Yugoslav Republic of Macedonia | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 409                             |
| Turkey                                    | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 67 164                          |
| Ukraine                                   | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 5 016                           |
| United Kingdom                            | -            | -            | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | 261 962                         |

|                | <i>ICP F</i>  | <i>ICP W</i>  | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Total in kind</i> | <i>Earmarked in cash</i> | <i>Non-earmarked in cash</i> | <i>Total cash received</i> | <i>Recommended contribution</i> |
|----------------|---------------|---------------|--------------|--------------|---------------|--------------------|---------------|-------------|----------------------|--------------------------|------------------------------|----------------------------|---------------------------------|
| United States  | -             | -             | -            | -            | -             | -                  | -             | -           | -                    | -                        | -                            | -                          | voluntary                       |
| European Union | -             | -             | -            | -            | -             | -                  | -             | -           | -                    | -                        | 71 725                       | 71 725                     | 71 725                          |
| <b>Total</b>   | <b>33 241</b> | <b>43 054</b> | -            | -            | -             | -                  | -             | -           | -                    | <b>76 295</b>            | <b>353 499</b>               | <b>429 794</b>             | <b>2 152 700</b>                |

*Note:* For column heading abbreviations, please see notes a to h to table 1. Recommended contributions are as agreed by the Convention's Executive Body and requested by the ECE Executive Secretary.

Table 4 (a)  
**Contributions in kind towards financing selected core activities under the Convention in 2013**

(in United States dollars)

| <i>Contributors in 2013</i> | <i>ICP F</i>   | <i>ICP W</i>   | <i>ICP M</i>   | <i>ICP V</i>   | <i>ICP IM</i>  | <i>ICP M&amp;M</i> | <i>CCE</i>     | <i>Health</i> | <i>Subtotal Parties</i> |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|----------------|---------------|-------------------------|
| Finland                     | –              | –              | –              | –              | 161 000        | –                  | –              | –             | <b>161 000</b>          |
| France <sup>a</sup>         | –              | –              | –              | –              | –              | 84 500             | –              | –             | <b>84 500</b>           |
| Germany <sup>b</sup>        | 164 470        | –              | –              | –              | –              | 52 334             | –              | 9 405         | <b>226 209</b>          |
| Italy                       | –              | –              | 48 000         | –              | –              | –                  | –              | –             | <b>48 000</b>           |
| Netherlands                 | –              | –              | –              | –              | –              | –                  | 774 000        | –             | <b>774 000</b>          |
| Norway                      | –              | 242 000        | –              | –              | –              | –                  | –              | –             | <b>242 000</b>          |
| Sweden <sup>c</sup>         | –              | –              | 70 600         | –              | 55 600         | –                  | –              | –             | <b>126 200</b>          |
| Switzerland <sup>d</sup>    | –              | –              | 10 700         | 9 153          | –              | –                  | –              | 37 037        | <b>56 890</b>           |
| United Kingdom              | –              | –              | –              | 180 000        | –              | –                  | –              | –             | <b>180 000</b>          |
| <b>Total</b>                | <b>164 470</b> | <b>242 000</b> | <b>129 300</b> | <b>189 153</b> | <b>216 600</b> | <b>136 834</b>     | <b>774 000</b> | <b>46 442</b> | <b>1 898 799</b>        |

*Notes:* For column heading abbreviations, please see notes to table 1. CCE - the Coordination Centre for Effects

<sup>a</sup> Contribution in kind worth EUR 65,000.

<sup>b</sup> Contributions in kind worth EUR 126,515, 40,257 and 7,235, respectively.

<sup>c</sup> Contributions in kind worth SEK 460,000 and 363,000.

<sup>d</sup> Contributions in kind worth CHF 10,000, 8,650 and 35,000, respectively.

Table 4 (b)  
**Contributions in kind towards financing selected core activities under the Convention in 2014**

(in United States dollars)

| <i>Contributors in 2014</i> | <i>ICP F</i>   | <i>ICP W</i>   | <i>ICP M</i>  | <i>ICP V</i>   | <i>ICP IM</i> | <i>Health</i>  | <i>Subtotal Parties</i> |
|-----------------------------|----------------|----------------|---------------|----------------|---------------|----------------|-------------------------|
| Germany <sup>a</sup>        | 104 124        | –              | –             | –              | –             | 43 000         | <b>147 124</b>          |
| Norway                      | –              | 242 000        | –             | –              | –             | –              | <b>242 000</b>          |
| Sweden <sup>b</sup>         | –              | –              | 70 600        | –              | 55 600        | –              | <b>126 200</b>          |
| Switzerland <sup>c</sup>    | –              | –              | –             | –              | –             | 59 660         | <b>59 660</b>           |
| United Kingdom              | –              | –              | –             | 180 000        | –             | –              | <b>180 000</b>          |
| <b>Total</b>                | <b>104 124</b> | <b>242 000</b> | <b>70 600</b> | <b>180 000</b> | <b>55 600</b> | <b>102 660</b> | <b>754 984</b>          |

*Notes:* For column heading abbreviation, please see notes to table 1

<sup>a</sup> Contribution in kind for ICP F worth EUR 80,095 – provisional estimate.

<sup>b</sup> Contributions in kind worth SEK 460,000 and 365,000.

<sup>c</sup> Contribution in kind worth CHF 60,000.

Table 5

**Use of cash contributions to partially fund effects-oriented activities for the period 2005–2014**

(in United States dollars)

| <i>Year</i>                            | <i>2005</i>    | <i>2006</i>    | <i>2007</i>    | <i>2008</i>    | <i>2009</i>    | <i>2010</i>    | <i>2011</i>    | <i>2012</i>    | <i>2013</i>    | <i>2014<sup>a</sup></i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| <i>Earmarked funds</i>                 |                |                |                |                |                |                |                |                |                |                         |
| ICP F                                  | 59 000         | 50 000         | 133 000        | 106 000        | 61 000         | 48 000         | 74 160         | 57 800         | 36 700         | 59 900                  |
| ICP W                                  | 38 000         | 30 000         | 59 000         | 32 000         | 39 000         | 36 000         | 38 000         | 40 600         | 41 900         | 41 900                  |
| ICP M                                  | –              | –              | –              | –              | –              | –              | –              | –              | –              | –                       |
| ICP V                                  | –              | –              | –              | –              | –              | –              | –              | –              | –              | –                       |
| ICP IM                                 | –              | –              | –              | –              | –              | –              | –              | –              | –              | –                       |
| ICP M&M                                | –              | –              | –              | –              | –              | –              | 12 000         | –              | –              | –                       |
| Health                                 | –              | –              | –              | –              | –              | –              | –              | –              | –              | –                       |
| CIAM                                   | 47 358         | –              | –              | –              | 43 248         | 43 000         | 52 000         | –              | 38 600         | 38 600                  |
| Substantive reporting                  | –              | –              | –              | –              | –              | –              | –              | –              | –              | –                       |
| <b>Total earmarked</b>                 | <b>144 358</b> | <b>80 000</b>  | <b>192 000</b> | <b>138 000</b> | <b>143 248</b> | <b>127 000</b> | <b>176 160</b> | <b>98 400</b>  | <b>117 200</b> | <b>140 400</b>          |
| <i>Non-earmarked funds<sup>b</sup></i> |                |                |                |                |                |                |                |                |                |                         |
| ICP F                                  | 46 000         | 40 000         | 69 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| ICP W                                  | 46 000         | 40 000         | 69 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| ICP M                                  | 46 000         | 40 000         | 69 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| ICP V                                  | 46 000         | 40 000         | 69 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| ICP IM                                 | 46 000         | 40 000         | 69 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| ICP M&M                                | 46 000         | 40 000         | 69 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| Task Force on Health                   | 46 000         | 40 000         | 69 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| CIAM                                   | 44 642         | 83 000         | 93 000         | 67 000         | 59 000         | 68 000         | 49 000         | 70 700         | 48 700         | 47 600                  |
| Substantive reporting                  | –              | –              | –              | 9 000          | –              | –              | –              | –              | –              | –                       |
| <b>Total non-earmarked</b>             | <b>366 642</b> | <b>363 000</b> | <b>576 000</b> | <b>545 000</b> | <b>472 000</b> | <b>544 000</b> | <b>392 000</b> | <b>565 600</b> | <b>389 600</b> | <b>380 800</b>          |

Notes: For abbreviations, please see notes to table 1.

<sup>a</sup> Committed but not yet debited from the trust fund.

<sup>b</sup> Non-earmarked contributions were shared equally among ICPs, the Task Force on Health and CIAM.

Table 6  
**Recommended scale of contributions to the trust fund for core activities not covered by the EMEP Protocol for 2015**

| <i>Parties to the Convention</i>          | <i>United Nations 2013 assessment rate (%)</i> | <i>Recommended scale (%)</i> | <i>Recommended contribution (US\$) per year</i> |
|---|--|------------------------------|---|
| Albania                                   | 0.010  | 0.023                        | 495   |
| Armenia                                   | 0.007  | 0.016                        | 344   |
| Azerbaijan                                | 0.040  | 0.094                        | 2 024   |
| Belarus                                   | 0.056  | 0.132                        | 2 842   |
| Bosnia and Herzegovina                    | 0.017  | 0.040                        | 861   |
| Croatia                                   | 0.126  | 0.296                        | 6 372   |
| Georgia                                   | 0.007  | 0.016                        | 344   |
| Iceland                                   | 0.027  | 0.063                        | 1 356   |
| Kazakhstan                                | 0.121  | 0.284                        | 6 114   |
| Kyrgyzstan                                | 0.002  | 0.005                        | 108   |
| Liechtenstein                             | 0.009  | 0.021                        | 452   |
| Monaco                                    | 0.012  | 0.028                        | 603   |
| Montenegro                                | 0.005  | 0.012                        | 258   |
| Norway                                    | 0.851  | 2.000                        | 43 054  |
| Republic of Moldova                       | 0.003  | 0.007                        | 151   |
| Russian Federation                        | 2.438  | 5.728                        | 123 307   |
| Serbia                                    | 0.040  | 0.094                        | 2 024   |
| Switzerland                               | 1.047  | 2.460                        | 52 956  |
| The former Yugoslav Republic of Macedonia | 0.008  | 0.019                        | 409   |
| Turkey                                    | 1.328  | 3.120                        | 67 164  |
| Ukraine                                   | 0.099  | 0.233                        | 5 016   |
| <i>European Union countries</i>           |  |                              |   |
| Austria                                   | 0.798  | 1.875                        | 40 363  |
| Belgium                                   | 0.998  | 2.345                        | 50 481  |
| Bulgaria                                  | 0.047  | 0.110                        | 2 368   |
| Cyprus                                    | 0.047  | 0.110                        | 2 368   |
| Czech Republic                            | 0.386  | 0.907                        | 19 525  |
| Denmark                                   | 0.675  | 1.586                        | 34 142  |
| Estonia                                   | 0.040  | 0.094                        | 2 024   |
| Finland                                   | 0.519  | 1.219                        | 26 241  |
| France                                    | 5.593  | 13.142                       | 282 908   |
| Germany                                   | 7.141  | 16.779                       | 361 202   |
| Greece                                    | 0.638  | 1.499                        | 32 269  |
| Hungary                                   | 0.266  | 0.625                        | 13 454  |
| Ireland                                   | 0.418  | 0.982                        | 21 140  |
| Italy                                     | 4.448  | 10.451                       | 224 979   |
| Latvia                                    | 0.047  | 0.110                        | 2 368   |

| <i>Parties to the Convention</i> | <i>United Nations 2013<br/>assessment rate (%)</i> | <i>Recommended scale (%)</i> | <i>Recommended contribution<br/>(US\$) per year</i> |
|----------------------------------|--|------------------------------|---|
| Lithuania                        | 0.073  | 0.172                        | 3 703   |
| Luxembourg                       | 0.081  | 0.190                        | 4 090   |
| Malta                            | 0.016  | 0.038                        | 818   |
| Netherlands                      | 1.654  | 3.886                        | 83 654  |
| Poland                           | 0.921  | 2.164                        | 46 584  |
| Portugal                         | 0.474  | 1.114                        | 23 981  |
| Romania                          | 0.226  | 0.531                        | 11 431  |
| Slovakia                         | 0.171  | 0.402                        | 8 654   |
| Slovenia                         | 0.100  | 0.235                        | 5 059   |
| Spain                            | 2.973  | 6.986                        | 150 388   |
| Sweden                           | 0.960  | 2.256                        | 48 565  |
| United Kingdom                   | 5.179  | 12.169                       | 261 962   |
| European Union                   | –  | 3.330                        | 71 725  |
| <b>Total</b>                     | <b>41.142</b>                                      | <b>100.000</b>               | <b>2 152 700</b>                                    |

*Notes:* Based on the revised scale of contributions set out in amended decision 2002/1 and the projected costs for core activities in 2015 not funded through the EMEP Protocol set out in table 1 above. Canada and the United States of America: voluntary contributions.