



**Economic and Social
Council**

Distr.
GENERAL

ECE/CP.TEIA/2008/10
10 October 2008

ENGLISH ONLY

ECONOMIC COMMISSION FOR EUROPE

**CONFERENCE OF THE PARTIES
TO THE CONVENTION ON THE TRANSBOUNDARY
EFFECTS OF INDUSTRIAL ACCIDENTS**

Fifth meeting
Geneva, 25–27 November 2008
Item 12 (b) of the provisional agenda

PLAN OF ACTION UNDER THE CONVENTION

The use of financial resources under the Convention in 2000–2008

Note by the secretariat

1. At its fourth meeting (Rome, 15–17 November 2006), the Conference of the Parties took decision 2006/4 on the priorities, workplan and resources under the Convention for 2007–2008. With this decision, the Conference of the Parties accepted the budget for the 2007–2008 workplan and requested the secretariat to manage the voluntarily contributions provided for implementation of the workplan and to report back on the use of financial resources (ECE/CP.TEIA/15/Add.1, decision 2006/4, paras. 3–12)
2. This document contains information on the use of financial resources and in-kind contributions under the Convention. It also lists all those Parties, other UNECE member countries and international organizations that provided financial or in-kind contributions for the implementation of the Convention's activities since 2000.

3. The financial contributions have been made to the Convention's trust fund by following Parties:

	<i>in United States dollars</i>
Switzerland	495,592
Italy	345,041
Netherlands	264,378
European Commission	203,629
Norway	77,209
Germany	69,570
Czech Republic	41,851
United Kingdom	15,028
Greece	13,333
Slovenia	12,855
Poland	5,882
Austria	5,000

4. The following Parties, other UNECE member countries and international organizations made contributions in kind, either through providing expertise or direct financing for organization of different meetings under the Convention: Armenia, Austria, Belarus, Bulgaria, the Czech Republic, Germany, Hungary, Italy, the Netherlands, Norway, Poland, the Republic of Moldova, Romania, the Russian Federation, Slovakia, Slovenia, Sweden, Switzerland, Ukraine, the United Kingdom of Great Britain and Northern Ireland, the European Community, the Regional Environmental Centre for Central Europe, the Environment and Security Initiative and the Environmental Emergencies Section of the United Nations Office for the Coordination of Humanitarian Affairs (OCHA).

5. Annex to this document are three tables. Table 1 details financial contributions to and the balance of the trust fund under the Convention (2000–September 2008) as well as projections (September–December 2008). Table 2 gives expenditures from the trust fund under the Convention (2000–September 2008). Table 3 shows contributions through direct financing and/or organization of meetings (2000–2008).

Annex

Table 1. Details of financial contributions and balance of the trust fund under the Convention (2000–September 2008) and projections (September–December 2008)

	Contributors	Contributions in United States dollars	Total expenditures in United States dollars	Balance in United States dollars
Year				
01.01.2000				14,307
2000				
	Switzerland	12,500		
Total		12,500	3,607	23,200
2001				
	Switzerland	36,585		
	Norway	11,217		
	European Commission	45,700		
	Other	25,661		
Total		119,163	6,594	135,769
2002				
	Switzerland	41,667		
	Germany	9,785 a/		
	Italy	14,866 b/		
	Other	3,455		
Total		69,773	80,323	125,219
2003				
	Switzerland	50,360		
	United Kingdom	15,028 c/		

	Contributors	Contributions in United States dollars	Total expenditures in United States dollars	Balance in United States dollars
	Italy	16,104 c/		
	Other	6,265		
Total		87,757	82,555	130,421
2004				
	Switzerland	50,000		
	European Commission	61,576		
	Netherlands	53,050		
	Netherlands	79,576 d/		
	Norway	13,263 d/		
	Other	5,121 d/		
Total		262,586	32,704	360,303
	<i>of which Assistance Programme</i>	<i>97,960</i>	<i>0</i>	<i>97,960</i>
2005				
	Switzerland	26,316 d/		
	Switzerland	26,316		
	Norway	12,970 d/		
	Italy	76,764 d/		
	Slovenia	6,024 d/		
	Czech Republic	4,000 d/		
	Poland	5,882 d/		
	European Commission	30,266		
	Switzerland	23,561 d/		
	Switzerland	23,561		
	Norway	11,765 d/		
	Austria	5,000 d/		
	Other	8,697 d/		
Total		261,122	120,485	500,940
	<i>of which Assistance Programme</i>	<i>180,979</i>	<i>82,387</i>	<i>196,552</i>

	Contributors	Contributions in United States dollars	Total expenditures in United States dollars	Balance in United States dollars
2006	Italy	31,372 d/		
	Czech Republic	4,000 d/		
	European Commission	31,888		
	Switzerland	24,194		
	Switzerland	24,194 d/		
	Czech Republic	33,851 d/		
	Netherlands	131,752 d/		
	Other	25,291 d/		
Total		306,540	223,287	584,193
	<i>of which Assistance Programme</i>	<i>250,459</i>	<i>157,280</i>	<i>289,731</i>
2007	Italy	63,963 d/		
	Germany	12,970 d/		
	Germany	19,455 f/		
	Norway	13,245 d/		
	Greece	13,333 g/		
	Slovenia	6,831 d/		
	Italy	67,568 d/		
	Switzerland	53,279 d/		
	Switzerland	20,492		
	European Commission	34,200		
	Germany	27,360 h/		
	Other	46,394 d/		
Total		379,089	270,792 e/	692,490 e/
	<i>of which Assistance Programme</i>	<i>217,855</i>	<i>201,444 e/</i>	<i>306,141 e/</i>
2008	Norway	14,749 d/		
	Italy	74,405 d/		
	Switzerland	59,633 d/		
	Switzerland	22,936		

	Contributors	Contributions in United States dollars	Total expenditures in United States dollars	Balance in United States dollars
Total		171,723	171,480 e/	692,732 e/
	<i>of which Assistance Programme</i>	<i>148,787</i>	<i>87,800 e/</i>	<i>367,128 e/</i>
PROJECTIONS September–December 2008				
	European Commission	35,000 e/		
		35,000 e/	100,000 e/	
	<i>of which Assistance Programme</i>		<i>76,000 e/</i>	
		206,723 e/	271,480 e/	627,732 e/
		<i>148,787 e/</i>	<i>163,800 e/</i>	<i>291,128 e/</i>

a/ Earmarked for financing of participation in the technology transfer workshop.

b/ Earmarked for financing of participation in the second meeting of the Conference of the Parties.

c/ Earmarked for financing of participation in the civil liability negotiations.

d/ Earmarked for financing of the Assistance Programme.

e/ Provisional figure.

f/ Earmarked for activities of the Joint Ad Hoc Expert Group on Water and Industrial Accidents.

g/ Earmarked for workshop on the Civil Liability Protocol.

h/ Earmarked for workshop on safety of tailing management facilities.

Table 2. Details of expenditures from the trust fund under the Convention (2000–September 2008)

Year	Amount in United States dollars	Purpose
2000	2,986	Participation of experts from two countries in transition in the second meeting of the open-ended group to prepare the first meeting of the Conference of the Parties (Warsaw, 27–28 January 2000)
	621	Participation of an expert from one country in transition in the meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Budapest, 6–7 April 2000)
Total	3,607	
2001	6,594	Participation of experts from four countries in transition in the first meeting of the Working Group on Civil Liability, (Geneva, 21–23 November 2001)
Total	6,594	
2002	5,675	Participation of experts from four countries in transition in the second meeting of the Working Group on Civil Liability (Geneva, 4–6 February 2002)
	381	Participation of experts from two countries in transition in the second meeting of the Bureau (Geneva, 6–7 February 2002)
	1,961	Participation of experts from two countries in transition in the second meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Budapest, 15–16 April 2002)
	17,677	Participation of experts from 10 countries in transition in the third meeting of the Working Group on Civil Liability (Geneva, 6–8 May 2002)
	8,673	Participation of experts from four countries in transition and the Convention secretariat in the Polish–Russian transboundary response exercise “KOTKI-2002” and the international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects (Ketrzyn, Poland, 13–15 June 2002), as well as the Convention secretariat’s participation in a preparatory meeting (Ketrzyn, 28 February–1 March 2002)
	16,518	Participation of experts from 10 countries in transition in the fourth meeting of the Working Group on Civil Liability, (Geneva, 2–4 September 2002)

Year	Amount in United States dollars	Purpose
	9,948	Participation of experts from 11 countries in transition and the UNECE secretariat in the Workshop on the facilitation of the exchange of safety management systems and safety technologies (Chisinau, 4–5 November 2002)
	14,921	Participation of experts from 11 countries in transition and the UNECE secretariat in the second meeting of the Conference of the Parties (Chisinau, 6–8 November 2002)
	4,569	Participation of experts from three Parties to the Industrial Accidents Convention (countries in transition) in the fifth meeting of the Working Group on Civil Liability (Geneva, 11–13 November 2002)
Total	80,323	
2003	16,604	Participation of experts from eight countries in transition in the sixth meeting of the Working Group on Civil Liability (Geneva, 15–17 January 2003)
	15,831	Participation of experts from eight countries in transition in the seventh meeting of the Working Group on Civil Liability (Geneva, 26–28 February 2003)
	15,204	Organization of the Subregional workshop on the implementation of the Convention (Yerevan, 13–15 March 2003)
	11,598	Participation of experts from seven countries with economies in transition and the secretariat in the Subregional workshop on the implementation of the Convention (Yerevan, 13–15 March 2003)
	4,714	Participation of experts from five countries in transition in the second Joint special session within the framework of the Fifth Ministerial Conference “Environment for Europe” (Kyiv, 21–23 May 2003)
	5,975	Participation of experts from four countries and the secretariat in the fourth meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Kaliningrad, Russian Federation, 30–31 October 2003)
	12,629	Participation of experts from 10 countries in transition and the secretariat in the first Consultation and training session for the points of contact within the framework of the UNECE Industrial Accident Notification System (Bratislava, 10–11 November 2003)
Total	82,555	
2004	2,915	Participation of experts from two countries in transition in the second meeting of the Working Group on Implementation (Budapest, 16–17 March 2004)

Year	Amount in United States dollars	Purpose
	1,230	Participation of the secretariat in a consultation between the Civil Protection Unit of the European Union Directorate-General Environment, the Joint United Nations Environment Programme (UNEP)/OCHA Environment Unit and the Convention's secretariat in preparation for the meeting of the task force to review the UNECE Industrial Accident Notification System (Brussels, 26 June 2004)
	4,423	Participation of experts from four countries in transition and the secretariat in the fifth meeting of the Joint Expert Group on Water and Industrial Accidents (Budapest, 26 October 2004)
	24,136	Participation of experts from 14 countries in transition and the secretariat in the third meeting of the Conference of the Parties (Budapest, 27–30 October 2004)
Total	32,704	
2005	3,108	Participation of experts from two countries in transition and the secretariat in the sixth meeting of the Bureau (Warsaw, 10–11 March 2005)
	1,002	Participation of an expert from one country in transition in the first meeting of the Working Group on the Development of the Convention (Geneva, 20 May 2005)
	1,064	Participation of the secretariat in the workshop on the prevention of water pollution due to pipeline accidents (Berlin, 8–9 June 2005)
	21,228	Participation of experts from 14 countries in transition and the secretariat in the training session on drawing up national implementation reports (Warsaw, 12–13 September 2005)
	10,615	Participation of experts from 14 countries in transition and the secretariat in the joint meeting of the Bureau and the Working Group on Implementation (Warsaw, 14 September 2005)
	1,081	Participation of the secretariat in the Second consultation for points of contact within the UNECE Industrial Accident Notification System and the first meeting of the task force to review the communication procedure (Rome, 19–21 October 2005)
Subtotal	38,098	
Assistance Programme	44,535	Participation of representatives from 17 countries of Eastern Europe, Caucasus and Central Asia (EECCA) and South-Eastern Europe (SEE) in the High-level Commitment Meeting (Geneva, 14–15 December 2005)
	37,851	Cost of the programme support officer's post

Year	Amount in United States dollars	Purpose
Subtotal	82,386	
Total	120,484	
2006	312	Promoting of the Convention, participation of the secretariat in the Emergency and Crisis Management Conference (Amsterdam, 16–17 January 2006)
	36,924	Participation of experts from 11 countries in transition and the secretariat in the workshop on the prevention of accidents of gas transmission pipelines (The Hague, 8–9 March 2006)
	5,237	Participation of experts from five countries in transition in the second meeting of the Working Group on the Development of the Convention (Geneva, 28 March 2006)
	909	Service of translation of eight reports of the implementation of the Convention from Russian into English
	2,123	Participation of an expert from one country in transition and the secretariat in the fourth meeting of the Working Group on Implementation (Vienna, 3–5 April 2006)
	5,195	Participation of experts from four countries in transition in the seventh meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Geneva, 10–11 April 2006)
	2,667	Participation of an expert from one country in transition and the secretariat in the ninth meeting of the Bureau (Warsaw, 22–23 May 2006)
	12,642	Participation of experts, representatives from countries with economies in transition and the secretariat in the fourth meeting of the Conference of the Parties (Rome 15–17 November 2006), including a preparatory meeting of the secretariat (Rome, 25 September 2006)
Subtotal	66,008	
Assistance Programme	1,196	Briefing for team leaders of fact-finding teams (Geneva, 24 April 2006)
	47,600	Costs of services and participation of experts in 11 fact-finding missions
	108,484	Cost of the programme support officer's post including costs of necessary equipment
Subtotal	157,280	

Year	Amount in United States dollars	Purpose
Total	223,289	
2007	2,797 e/	Participation of two experts from countries in transition in the joint meeting of the Bureau and Working Group on Implementation (Geneva, 15–16 February 2007)
	1,047 e/	Promotion of the Convention and participation of the secretariat in the meeting of the Committee of Competent Authorities (CCA) to Seveso II Directive (Potsdam, Germany, 10 May 2007)
	11,896 e/	Participation of representatives from eighth countries with economies in transition and the secretariat in the workshop on the transboundary accidental water pollution, liability and compensation, challenges and opportunities (Budapest, 21–22 May 2007)
	6,214 e/	Participation of five experts to the steering group meeting established to draw up safety guidelines and good practice for tailing management facilities (Geneva, 3 July 2007)
	1,605 e/	Participation of the secretariat in the joint meeting of the Bureau and Working Group on Implementation (Tonsberg, Norway, 23–24 October 2007)
	36,748 e/	Participation of four experts, representatives from 10 countries with economies in transition and the secretariat in the workshop on safety of tailing management facilities (Yerevan 12–14 November 2007), including the grant provided to Armenia for organization of the workshop; participation of representatives from countries with economies in transition and the secretariat in the eighth meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Yerevan, 15 November 2007)
	9,040 e/	First part of remuneration for information technology (IT) expert developing the Web-based application to be used by points of contact for notifying industrial accidents and requesting mutual assistance under the UNECE Industrial Accidents Notification System
Subtotal	69,347 e/	
Assistance Programme	17,181 e/	Costs of services and participation of experts in four fact-finding missions
	3,267 e/	Participation of one expert and the secretariat in the awareness-raising mission to the former Yugoslav Republic of Macedonia (Skopje, 26–27 November 2007)

Year	Amount in United States dollars	Purpose
	51,570 e/	Participation of one expert and 27 representatives from countries of EECCA and SEE and the secretariat in the capacity-building activity with the aim to further strengthen the legal and institutional frameworks under the Convention (Kyiv, 5–7 December 2007), including the grant provided to Ukraine for organization of the activity
	20,182 e/	Participation of three experts, representatives from three countries of EECCA and SEE and the secretariat in the workshop on strengthening the safety measures at hazardous activities (Vadul-lui-Voda, Republic of Moldova, 13–14 December 2007), including the grant provided to Moldova for organization of the workshop
	109,244 e/	Cost of the programme support officer's post including costs of training
Subtotal	201,444 e/	
Total	270,792 e/	
2008	2,462 e/	Promoting of the Convention, participation of the secretariat in the meeting of the "Oberrhein Konferenz" (Liestal, Switzerland, 18 January 2008) and the meeting with UNEP on a flexible framework for addressing major chemical accidents prevention and preparedness (Paris, 29 February and 26 June 2008)
	13,560 e/	Second and final part of remuneration for IT expert developing the Web-based application to be used by points of contact for notifying industrial accidents and requesting mutual assistance under the UNECE Industrial Accidents Notification System
	44,663 e/	Participation of 17 experts from countries with economies in transition, the secretariat and an IT consultant in Third consultation of points of contact (Sibiu, Romania, 1–3 April 2008)
	2,271 e/	Service of translation of seven reports on the implementation of the Convention from Russian into English
	5,707 e/	Participation of the secretariat in the meeting of the Working Group on Implementation and the joint meeting of the Bureau and Working Group on Implementation (Karlstad, Sweden, 15–16 and 17 April 2008)
	1,092 e/	Partial participation of two experts from countries with economies in transition and the secretariat in the thirteenth meeting of the Bureau (Rome, 7–8 July 2008)
	10,019 e/	Participation of experts from five countries with economies in transition to the ninth meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Geneva, 9 July 2008)

Year	Amount in United States dollars	Purpose
	3,906 e/	Participation of experts from two countries with economies in transition to the steering group meeting on discussing the comprehensive analytical exercises under Industrial Accidents Notification System (Geneva, 30 July 2008)
Subtotal	83,679 e/	
Assistance Programme	86,387 e/	Cost of the programme support officer's (January–September 2008)
	1,413 e/	Participation of the secretariat in the task force meeting to develop the strategic approach for the Assistance Programme (The Hague, 31 January 2008)
Subtotal	87,800 e/	
Total	171,480 e/	

e/ provisional figure

Table 3. Details of contributions through direct financing and/or organization of meetings (2000–2008)

2000	Poland	Financing and organization of the second meeting of the open-ended group to prepare the first meeting of the Conference of the Parties (Warsaw, 27–28 January 2000)
	Hungary	Financing and organization of a meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Budapest, 6–7 April 2000)
	Italy	Financing and organization of the third meeting of the open-ended group to prepare the first meeting of the Conference of the Parties, including participation of experts from countries in transition (Rome, 8–9 June 2000)
	European Commission	Financing and organization of the first meeting of the Conference of the Parties and financing of the participation of experts from countries in transition (Brussels, 22–24 November 2000)
2001	Switzerland	Financing of the participation of experts from countries in transition in the joint special session of the Governing Bodies of the Industrial Accidents and the Water Conventions (Geneva, 2–3 July 2001)
	Germany	Financing of the organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries in transition and the Convention secretariat (Chisinau, 5–6 July and 26–27 November 2001)
	Republic of Moldova	Organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies (Chisinau, 5–6 July and 26–27 November 2001)
	Germany	Financing and organization of the first meeting of the Joint Expert Group on Water and Industrial Accidents, including the participation of experts from countries in transition and the Conventions' secretariats (Berlin, 18–19 October 2001)
	Hungary	Financing and organization of the International workshop and exercise on industrial safety and water protection in transboundary river basins (Tiszaujvaros, Hungary, 3–5 October 2001)
	UN/OCHA	Financing of the participation of experts from countries in transition in the International workshop and exercise on industrial safety and water protection in transboundary river basins (Tiszaujvaros, Hungary, 3–5 October 2001)

2002	Hungary	Financing and organization of the second meeting of the Joint Expert Group on Water and Industrial Accidents (Budapest, 15–16 April 2002)
	Poland	Financing and organization of the Polish-Russian transboundary response exercise “KOTKI -2002” and international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects (Ketrzyn, Poland, 13–15 June 2002)
	Germany	Financing of the organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries in transition (Chisinau, 16–17 September 2002)
	Republic of Moldova	Organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies (Chisinau, 16–17 September 2002)
	Germany	Financing of the organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies (Chisinau, 4–5 November 2002)
	Italy	Financing of the organization of the second meeting of the Conference of the Parties (Chisinau, 6–8 November 2002)
	Republic of Moldova	Organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies and the second meeting of the Conference of the Parties (Chisinau, 4–5 and 6–8 November 2002)
2003	Armenia	Organization of the Subregional workshop on the implementation of the Convention (Yerevan, 13–15 March 2003)
	Italy	Financing and organization of the fourth Bureau meeting (Cagliari, Italy, 17–18 October 2003)
	Russian Federation	Financing and organization of the fourth meeting of the Joint Expert Group on Water and Industrial Accidents (Kaliningrad, Russian Federation, 30–31 October 2003)
	Slovakia	Financing and organization of the first consultation and training session for the points of contact within the framework of the UNECE Industrial Accident Notification System (Bratislava, 10–11 November 2003)
2004	Hungary	Financing and organization of the second meeting of the Working Group on Implementation (Budapest, 16–17 March 2004)
	Hungary	Financing and organization of the fifth Bureau meeting (Budapest, 18–19 March 2004)
	Hungary	Financing and organization of the fifth meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Budapest, 26 October 2004)

	Hungary	Financing and organization of the third meeting of the Conference of the Parties (Budapest, 27–30 October 2004)
2005	Poland	Financing and organization of sixth Bureau meeting (Warsaw, 10–11 March 2005)
	Germany	Financing and organization of the first meeting of the steering group to draw up safety guidelines for pipelines (Berlin, 17–18 March 2005)
	Germany	Financing and organization of the workshop on the prevention of water pollution due to pipeline accidents (Berlin, 8–9 June 2005)
	Poland	Financing and organization of the training session on drawing up national implementation reports (Warsaw, 12–13 September 2005)
	Poland	Financing and organization of the joint meeting of the Bureau and the Working Group on Implementation (Warsaw, 14 September 2005)
	Italy	Financing and organization of the second consultation for the points of contact within the framework of the UNECE Industrial Accident Notification System and a meeting of the task force on communication procedures (Rome, 19–21 October 2005)
	Germany	Financing of participation of experts in the sixth meeting of the Joint Ad Hoc Expert Group on Water and Industrial Accidents (Geneva, 16 December 2005)
	Contributions to the Assistance Programme	
	United Kingdom	Financing of an integration event during the High-level Commitment Meeting (Geneva, 14–15 December 2005)
2006	Netherlands	Financing and organization of the workshop on the prevention of accidents of gas transmission pipelines (The Hague, 8–9 March 2006)
	Austria	Financing and organization of the fifth meeting of the Working Group on Implementation (Vienna, 3–5 April 2006)
	Poland	Financing and organization of the ninth Bureau meeting (Warsaw, 22–23 May 2006)
	Italy	Financing and organization of the fourth meeting of the Conference of the Parties (Rome, 15–17 December 2006)
	Contributions to the Assistance Programme:	
	Bulgaria	Financing of the accommodation for the fact-finding team during the mission in Bulgaria

	Czech Republic	Financing of the services of an expert in one fact-finding mission
	Hungary	Financing of the services and participation of an expert in one pre-mission and the services of one expert in one fact-finding mission
	Italy	Financing of the services and participation of experts in five fact-finding missions
	Norway	Financing of the services and participation of an expert in one fact-finding missions
	Poland	Financing of the services of an expert in one fact-finding mission
	Slovakia	Financing of the services and participation of an expert in two fact-finding mission
	Slovenia	Financing of the services and participation of an expert in one pre-mission
	Sweden	Financing of the services and participation of experts in four fact-finding missions
	Regional Environmental Centre	Financing of services of an expert in two fact-finding missions (participation covered from resources made available by Switzerland to the Environment and Security Initiative and earmarked for the Industrial Accidents Convention's Assistance Programme)
	Environment and Security Initiative	Financing of the services and participation of experts in five fact-finding missions through resources made available by Switzerland and earmarked for the Industrial Accidents Convention's Assistance Programme
2007	Hungary	Financing and organization of the workshop on the transboundary accidental water pollution, liability and compensation, challenges and opportunities (Budapest, 21–22 May 2007)
	Norway	Financing and organization of the joint meeting of the Bureau and Working Group on Implementation (Tonsberg, Norway, 23–24 October 2007)
	Armenia	Co-financing and organization of the workshop on safety of tailing management facilities (Yerevan, 12–14 November 2007)

Contributions to the Assistance Programme:	
Norway	Financing of the services and participation of an expert in one fact-finding mission
Italy	Financing of the services and participation of experts in two fact-finding mission and one awareness-raising mission
Slovakia	Financing of the services and participation of an expert in one fact-finding mission
Environment and Security Initiative	Financing of the services and participation of experts in four fact-finding missions through resources made available by Switzerland and earmarked for the Convention's Assistance Programme
Italy	Financing of the services and participation of two experts in the group of the task force on strategic approach for the Assistance Programme (Geneva, 11 April 2007)
Bulgaria, Netherlands	Financing of the services and participation of one expert in the group of the task force on strategic approach for the Assistance Programme (Geneva, 11 April 2007)
Slovenia	Financing of the services and participation of an expert in one awareness-raising mission
Hungary	Financing of the services of an expert in one awareness-raising mission
Ukraine	Organization of the capacity-building activity with the aim to further strengthen the legal and institutional frameworks under the Convention (Kyiv, 5–7 December 2007)
Germany, Hungary, Slovakia, Sweden, Switzerland	Financing of the services and participation of one expert per country to support the efforts of participants from EECCA and SEE countries in the capacity-building activity with the aim to further strengthen the legal and institutional frameworks under the Convention (Kyiv, 5–7 December 2007)

	Italy	Financing of the services and participation of two experts to support the efforts of participants from EECCA and SEE countries in the capacity-building activity with the aim to further strengthen the legal and institutional frameworks under the Convention (Kyiv, 5–7 December 2007)
	Environment and Security Initiative	Financing of the services of an expert to support the efforts of participants from EECCA and SEE countries in the capacity-building activity with the aim to further strengthen the legal and institutional frameworks under the Convention (Kyiv, 5–7 December 2007)
	Republic of Moldova	Organization of the workshop on strengthening the safety measures at hazardous activities (Vadul-lui-Voda, Moldova, 13–14 December 2007)
	Czech Republic	Partial financing of the services of two experts to support the work of participants from EECCA and SEE countries in the workshop on strengthening the safety measures at hazardous activities (Vadul-lui-Voda, Republic of Moldova, 13–14 December 2007)
	Italy	Financing of the services of an expert to support the work of participants from EECCA and SEE countries in the workshop on strengthening the safety measures at hazardous activities (Vadul-lui-Voda, Republic of Moldova, 13–14 December 2007)
2008	Romania	Financing and organization of the Third consultation and a training session for points of contact designated for industrial accidents notification and mutual assistance within the UNECE Industrial Accidents Notification System (Sibiu, Romania, 1–3 April 2008)
	Sweden	Financing and organization of the eighth meeting of the Working Group on Implementation (Karlstad, Sweden, 15–16 April 2008)
	Sweden	Financing and organization of the joint meeting of the Bureau and the Working Group on Implementation (Karlstad, Sweden, 17 April 2008)
	Italy	Financing and organization of the thirteenth meeting of the Bureau, financing the accommodation for the secretariat staff and two experts representing the countries with economies in transition (Rome, 7–8 July 2008)
	Contributions to the Assistance Programme:	
	Netherlands	Financing and organization of the meeting, and services of one expert to the task force on the strategic plan for the Assistance Programme (The Hague, 31 January 2008)
	Italy	Financing of the services and participation of two experts in the group of the task force on strategic approach for the Assistance Programme (The Hague, 31 January 2008)
	European Commission	Financing of the services and participation of one expert in the group of the task force on strategic approach for the Assistance Programme (The Hague, 31 January 2008)

	Switzerland	Financing of expert services to support the task force on strategic approach for the Assistance Programme
	Belarus*	<i>Organization of the training session on identification of hazardous activities (Minsk, 21–22 October 2008)</i>
	Bulgaria, Italy, Slovakia, Switzerland *	<i>Financing of the services and participation of one expert per country to support the efforts of participants from EECCA and SEE countries in the training session on the identification of hazardous activities (Minsk 21–22 October 2008), and in the preparatory meeting to the training sessions (Geneva, 9 September 2008)</i>
	Netherlands*	<i>Financing of the services and participation of three experts to support the efforts of participants from EECCA and SEE countries in the training session on the identification of hazardous activities (Minsk 21–22 October 2008), and of one expert in the preparatory meeting to the training sessions (Geneva, 9 September 2008)</i>

* Anticipated contributions
