

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

111th meeting  
Geneva, 5 October 2020

Item 6

Informal Document No. 2020/47

**Extrabudgetary project**

**Secretariat to the United Nations Road Safety Trust Fund – Phase II**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE  
TECHNICAL COOPERATION PROJECT FORM**

<b>Project title:</b> Secretariat to the United Nations Road Safety Trust Fund – Phase II		
<b>Expected timing/ duration:</b> 1 January - 31 December 2021		
<b>Objective and brief summary of the project:</b> In recognition of the global road safety challenge, the United Nations General Assembly in April 2016 adopted resolution 70/260, which requested the Secretary-General “to consider the possibility of establishing, from voluntary contributions, a Road Safety Trust Fund, to support the implementation of the Global Plan for the Decade of Action and the road safety-related Sustainable Development Goals.” Pursuant to this resolution, and as requested by the Secretary-General, UNECE has hosted the secretariat of the United Nations Road Safety Trust Fund since 2018. The United Nations General Assembly through Resolution A/74/L.86 proclaimed 2021-2030 as the Second Decade of Action for Road Safety with the ambitious target of preventing 50% of road traffic deaths & injuries by 2030. This has given a renewed direction and importance to the work of the Fund. The 2020 Resolution also invited the Member States to further invest in road safety at all levels, including by supporting the United Nations Road Safety Trust Fund. The objective of the United Nations Road Safety Trust Fund is threefold: (i) strengthening road safety management capacity at the national and local levels, and unlocking sustainable sources of domestic road safety financing in low and middle-income countries by mobilizing global financial and technical resources; (ii) supporting road safety programmes at the national and local levels across the five pillars of the Global Plan for the Decade of Action for Road Safety through funding support to participating institutions and organizations throughout the investment cycle; and (iii) coordinating complementary channels of road safety and sustainable transport assistance to countries and cities to harmonize initiatives for the Sustainable Development Goals, to maximize the effectiveness and efficiency of the goals. This project builds upon Phase 1 of the Secretariat to the United Nations Road Safety Trust Fund implemented between 1 October 2018 and 31 December 2020. An independent evaluation of this first phase of the project is currently being commissioned and the report is expected in March 2021. The project will deliver the following activities: A1.1. Implementing and advising on the strategic, programmatic and fundraising priorities of the UNRSTF; A2.1. Convening, advising and providing support to the Advisory Board and Steering Committee; A2.2. Organization and implementation of calls for proposals; A3.1. Undertaking resource mobilization under the guidance and supervision of the Steering Committee and the Advisory Board; A4.1. Preparation of annual and final narrative reports for submission to the Advisory Board and the Steering Committee; A4.2. Conducting monitoring and evaluation of the Fund’s results and impact; A5.1. Communication of activities and results of the Fund.		
<b>Expected results of the project:</b> EA1. UNRSTF secretariat is efficiently maintained and fully functional; EA2. Ensured efficient and timely servicing of the UNRSTF governing bodies; EA3. Increased funding for the UNRSTF; EA4. Maintained high-quality and efficient monitoring, reporting and evaluation of the UNRSTF deliverables; and EA5. Increased UNRSTF outreach among UN member States, potential donors and other stakeholders.		
<b>Target group and beneficiaries of the project:</b> The target group of the project are all UN Member States, civil society, private sector and academia. Beneficiaries of the project are low- and middle-income countries.		
<b>Justification of project and its relationship to the programme of work:</b> This project contributes to the objective of the Subprogramme 2 “Transport” “to improve sustainable inland transport by making it safer, cleaner, more efficient and more affordable, for both freight transport and personal mobility” of the UNECE proposed programme budget for 2021.		
<b>Estimated UN regular budget resources (work months of RB staff/level of Staff):</b> 1 month of RB/P5; 1 month of RB/D1.		
<b>Estimated extra budgetary resources:</b>		
<b>Donor</b>	<b>Amount (US\$)</b>	
UNDP Multi-Partner Trust Fund	1,091,600	
<b>Project Manager:</b>  Romain Hubert  15.09.2020	<b>Section/Division:</b> Chief, Section for Road Safety Management and Dangerous Goods/Sustainable Transport Division	
<b>Cleared by Programme Management Unit:</b> Nicolas Dath-Baron <b>Officer-in-charge</b>  15.09.2020	<b>Approved by EXCOM<sup>1</sup></b>	05.10.2020

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extra-budgetary project**

Expected Accomplishments	Planned activities	Estimated costs (US\$)
EA1. UNRSTF Secretariat is efficiently maintained and fully functional	A1.1. Implementing the strategic, programmatic and fundraising priorities of the UNRSTF	815,670
	P5 staff to lead the secretariat x \$19,992 x 12 months	239,900
	P4 staff to manage funding projects and programme development x \$17,450 x 12 months	209,400
	P3 staff to manage communications and support fundraising x \$14,742 x 12 months	176,900
	G5 staff to provide administrative support x \$12,667 x 12 months	152,000
	Operating and direct costs (office supplies, communication costs, rental of office space incl. utilities) Office stationery and supplies	35,970 1,500
EA2. Ensured efficient and timely servicing of the UNRSTF governing bodies	A2.1. Convening, advising and providing support to the Advisory Board and Steering Committee including meetings organization, document preparation, and follow-up	20,310
	Experts and members of the Advisory Board to attend annual meeting x \$2,800 x 5 members	14,000
	Contractual services to host 1 Board x \$2,950 and 2 Committee meetings x \$1,680 x 2	6,310
	A2.2. Organization and implementation of calls for proposals	40,400
EA3. Increased funding for the UNRSTF	3 international consultants to appraise applications received in calls for proposals (1 consultant x \$17,700, 1 consultant x \$11,350 and 1 consultant x \$11,350 (lumpsums))	40,400
	A3.1. Undertaking resource mobilization under the guidance and supervision of the Steering Committee and the Advisory Board	45,200
	Staff missions for fundraising purposes x 9 missions x \$2,800/mission	25,000
EA4. Maintained high-quality and efficient monitoring, reporting and evaluation of the UNRSTF deliverables	1 international consultant for M&E/resource-mobilization x \$6,733 x 3 months	20,200
	A4.1. Consolidating annual and final narrative reports for submission to the Advisory Board and the Steering Committee	20,200
	A4.2. Conducting monitoring and evaluation of the Fund's results and impact	11,000
	Staff missions for project monitoring x 4 missions x \$2,750	11,000
EA5. Increased UNRSTF outreach among UN member States, potential donors and other stakeholders	A5.1. Communicate activities and results of the Fund	57,390
	Contractual services (on-line services such as external web hosting services etc.)	4,000
	2 international consultants for graphic design and communication (1 consultant x \$6,666 x 3 months, 1 consultant x \$13,531 (lumpsum))	33,531
	Printing costs	19,859
Budget summary		1,010,170
Project evaluation		10,000
7% of Programme Support Costs		71,412
<b>Total</b>		<b>1,091,600</b>