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**UNECE TECHNICAL COOPERATION ACTIVITIES IN 2005: AN OVERVIEW \***

ADDENDUM

Note by the Executive Secretary

This addendum contains details on the advisory missions undertaken by the Regional Advisers in 2005 (Table 1). Table 2 gives expenditures as at 30 November 2005 for UNECE technical cooperation projects under the general and local technical cooperation trust funds, and other sources of funding for operational activities.

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\* Late submission due to delay in the decision on the dates and agenda of the annual session of the Commission, pending the conclusion of the UNECE reform.

**Table 1**  
**Regional Advisory Activities in 2005**

Country visited	Purpose	Beneficiary countries
<b>Sustainable energy</b>		
Belarus	Advisory services on 5 projects on energy efficiency development and implementation, Minsk, Grodno, Veleyka, Vitebsk, 3-15 February; Minsk, Dyatlovo, Veleyka, Bobruysk, 14-22 April; Minsk, Vitebsk, Verchniy Dvinsk, 20-30 July; Minsk, Gomel, 25 September-5 October; Minsk, 20-30 November	Belarus, Ukraine, Russian Federation and other CIS member countries
Kazakhstan	Advisory services on project development and implementation, Almaty, 13-16 June	Kazakhstan and other SPECA member countries
	Advisory services on 2 projects development and implementation, Almaty, 10-14 October	Kazakhstan and other SPECA member countries
	Advisory services during the meeting of the SPECA Project Working Group (PWG) on Water and Energy, Almaty, 9-10 November	SPECA member countries
Russian Federation	Advisory services during the session of the CIS Economic Board and on 4 projects development and implementation, Moscow, Tver, 10-18 March	Belarus, Kazakhstan, Russian Federation, Ukraine and other CIS member countries
	Advisory services on SPECA, CIS and other projects implementation, Moscow, Nizhniy Novgorod, 17-23 June; and Moscow, 24 October-1 November	CIS member countries including SPECA member countries
Ukraine	Advisory services on CIS and 4 other projects implementation, Kiev, Rivne, 24-30 May	Ukraine, Belarus and other CIS member countries
	Advisory services on CIS and 3 other projects implementation, Kiev, 20-23 September	Ukraine, Belarus and other CIS member countries
<b>Entrepreneurship and SME development</b>		
Hungary	Advisory services to Ministry of Economy and Transport on organizing the study tour of SME national focal points of the Caucasian transition economies in Hungary, Budapest, 3-4 March	Armenia, Azerbaijan, Georgia, Hungary
	Advisory services during the meeting of a CEE network of universities dealing with entrepreneurship research and education and to Ministry of Economy and Transport on organizing the study tour of SME national focal points of the Caucasian transition economies in Hungary, Budapest, 21-29 April	Armenia, Azerbaijan, Georgia, Hungary and other CEE countries
Romania	Advisory services during BSEC workshop "Developing Sustainable SMEs – Vision and Reality" and advisory services to governmental authorities, Bucharest, 29-30 June	BSEC member countries
Serbia and Montenegro	Advisory services to Ministry of Economy, relevant institutions and during the advisory workshop on business incubation, Belgrade, 12-15 April	Serbia and Montenegro
<b>Environment</b>		
Armenia	Advisory services during the workshop on medicinal plants, Yerevan, 19-21 May	Armenia, Georgia
	Advisory services during the meetings of the Working Group of the EUWI and EAP Task Force, Yerevan, 15-17 November	Countries of Eastern Europe, the Caucasus and Central Asia (EECCA)

Georgia	Advisory services under the Capacity for Water Cooperation project, Tbilisi, 31 October-2 November	Countries of Eastern Europe, the Caucasus and Central Asia (EECCA)
Germany	Advisory services for the development of transboundary water cooperation in Southeast Europe, Berlin, 5-7 December	Albania, Bosnia and Herzegovina, Bulgaria, Croatia, The former Yugoslav Republic of Macedonia, Romania, Serbia and Montenegro and neighbouring countries (Greece, Hungary, Republic of Moldova, Slovenia and Turkey)
Greece	Advisory services during a planning meeting for a transboundary water capacity building project in Southeast Europe, Athens, 15-16 September	Albania, Bosnia and Herzegovina, Bulgaria, Croatia, The former Yugoslav Republic of Macedonia, Romania, Serbia and Montenegro and neighbouring countries (Greece, Hungary, Republic of Moldova, Slovenia and Turkey)
Kazakhstan	Advisory services under the CAPACT and other projects, Almaty, 1 March	Kazakhstan and other SPECA member countries
	Advisory services in planning and implementation of the Chu and Talas rivers, air quality and EIA projects, Almaty, Astana, 17-21 June	Kazakhstan, Kyrgyzstan and other SPECA member countries
	Advisory services under CAPACT project and consultation with the OSCE Regional Environmental Centre on project development and implementation, Almaty, 12-18 October	Countries of Eastern Europe, the Caucasus and Central Asia (EECCA)
	Advisory services during the meeting of the SPECA PWG on Water and Energy, Almaty, 9-10 November	SPECA member countries
Kyrgyzstan	Advisory services in planning and implementation of the Chu-Talas rivers, air quality and EIA projects, Bishkek, 20 June	Kyrgyzstan, Kazakhstan and other SPECA member countries
Republic of Moldova	Advisory services during the meeting of the EU Water Initiative working group, Chisinau, 29 March	Countries of Eastern Europe, the Caucasus and Central Asia (EECCA)
	Advisory services during the second Environmental Performance Review of the Republic of Moldova, Chisinau, 11-19 April	Republic of Moldova
	Advisory services under the OSCE/UNECE project on "Transboundary cooperation and sustainable management of the Dniestr river", Chisinau, 7-8 April and 29 August-1 September	Republic of Moldova and Ukraine
Russian Federation	Advisory services during the preparation of the workshop on information management and public participation in transboundary water cooperation, St Petersburg, 22 February and Moscow, 24 February	Countries of Eastern Europe, the Caucasus and Central Asia (EECCA)
	Advisory services during the workshop on information management and public participation in transboundary water cooperation, St Petersburg, 6-10 June	Countries of Eastern Europe, the Caucasus and Central Asia (EECCA)
Slovakia	Advisory services during the Advisory Board meeting of the Environment and Security (ENVSEC) Initiative, Bratislava, 29-30 September	All UNECE member countries
Sweden	Advisory services during the training course for water managers from the Russian Federation and Belarus on UNECE Water Convention, Stockholm, 3 June	Belarus and the Russian Federation
	Advisory services during annual Stockholm Water Week and consultations on cooperation and fund-raising with UNEP, SIDA, SEPA and Global Water Partnership secretariat, Stockholm, 22-26 August	Countries of Eastern Europe, the Caucasus and Central Asia (EECCA)

Ukraine	Advisory services under the OSCE/UNECE project on "Transboundary cooperation and sustainable management of the Dnestr river", Kharkov, 31 May - 1 June; Kiev, 3-4 October; Odessa, 2-4 December	Ukraine and Republic of Moldova
Uzbekistan	Advisory services under the SPECA, dam safety and CAREWIB projects, Tashkent, 25-26 February	SPECA member countries
<b>Statistics</b>		
Albania	Advisory services during the Eurostat/UNECE global assessment of the statistical system of Albania, Tirana, 28 February - 4 March and 9-11 May	Albania
Finland	Advisory services during the expert group meeting on human rights indicators, Turku, 10-13 March	UNECE member countries
Georgia	Advisory services to the State Department of Statistics on the revision of the law on official statistics, Tbilisi, 9-15 October	Georgia
	Advisory services to the State Department of Statistics on population statistics, 19-22 December	Georgia
Kazakhstan	Advisory services during the International conference on strengthening sub-regional economic cooperation in Central Asia and the future role of SPECA, Astana, 24-27 May	SPECA member countries
	Advisory services to CIS countries during the WHO-CARINFONET meeting on MDG-related and other health indicators, Almaty, 28-30 September	CIS member countries
Serbia and Montenegro	Advisory services to UNMIK on the population census, Pristina, 16-20 October	UNMIK
Luxembourg	Advisory services during the 7 <sup>th</sup> meeting of the EU Management Group on Statistical Cooperation with EU candidate and Western Balkan countries, Luxembourg, 14-15 March	Albania, Bosnia and Herzegovina, Bulgaria, Croatia, The former Yugoslav Republic of Macedonia, Romania, Serbia and Montenegro, Turkey
The former Yugoslav Republic of Macedonia	Advisory services to the State Statistical Office on the revision of the State Statistics Act, Skopje, 30 May-2 June	The former Yugoslav Republic of Macedonia
Republic of Moldova	Advisory services on the measurement of non-observed economy in national accounts, Chisinau, 16-18 November	Republic of Moldova
Russian Federation	Consultations with Rosstat on the methodology of industrial production indices in the Russian Federation and with CIS Statistical Committee on mutual cooperation, Moscow, 29 August - 2 September and 8-17 December	Russian Federation and other CIS member countries
	Advisory services to the Federal Migration Service and the Federal Service of State Statistics on international migration statistics, Moscow, 5-7 December	Russian Federation
Ukraine	Advisory services on the measurement of non-observed economy in national accounts, Kiev, 13-16 November	Ukraine
<b>Trade facilitation</b>		
Armenia	Advisory services during a workshop on Trade Facilitation, at which the Regional Adviser was keynote speaker and Chairman of the first session, Yerevan, 2 December	Armenia

Austria	Advisory services during the meeting of the Working Group on Trade Liberalization and Facilitation of Stability Pact for SEE, Vienna, 3 March	Countries of Southeast Europe
	Advisory services during the preparatory meeting for the UNECE/Stability Pact ministerial meeting on the information society in Southeast Europe, Vienna, 4 May	Countries of Southeast Europe
Azerbaijan	Advisory services during the seminar on trade facilitation, on the creation of a trade facilitation network for the forthcoming UNDA and SPECA projects in the region, and during the WCO Customs exhibition and forum, Baku, 17-20 May	SPECA member countries, TRACECA Permanent Secretariat
Belgium	Advisory services during the meeting on the Stability Pact-eSEE Initiative, Brussels, 17-18 March	Countries of Southeast Europe
Croatia	Advisory services during the regular meeting of the e-Southeast European WG on the Information Society, Zagreb, 20 December	eSEE participating countries (countries of the Western Balkans)
Czech Republic	Advisory services during the 13 <sup>th</sup> OSCE Economic Forum, Prague, 24 May	OSCE participating States
Georgia	Advisory services during the conference in preparation for the WTO Ministerial Conference in Hong Kong, Tbilisi, 2-3 November	CIS countries – members of the WTO
Greece	Advisory services during the UNECE/Stability Pact ministerial meeting on the information society in Southeast Europe, Thessaloniki, 30 June-1 July	Countries of Southeast Europe
Kazakhstan	Advisory services during the International conference on strengthening sub-regional economic cooperation in Central Asia and the future role of SPECA, and two trade facilitation seminars, Astana and Almaty, 25 May-2 June	Kazakhstan and other SPECA member countries
The former Yugoslav Republic of Macedonia	Advisory services during the SECIPRO and SECI/SP BAC meetings and consultations on organizing capacity building activities on trade facilitation, Skopje, 14-15 March	Countries of Southeast Europe
Republic of Moldova	Advisory services during the SECIPRO and SECI/SP BAC meetings, the Moldovan investment forum and consultations on organizing capacity building activities on trade facilitation, Chisinau, 29-30 October	Countries of Southeast Europe, Czech Republic and Ukraine
Mongolia	Advisory services during the seminar on trade facilitation, Ulan Bator, 27 October 2005	Mongolia
Serbia and Montenegro	Advisory services during the Workshop on WTO Accession, Trade Facilitation and Transit, organized by the Regional Advisor in collaboration with the authorities of Serbia and Montenegro and AITIC, Belgrade, 19-20 October	Serbia and Montenegro
Ukraine	Advisory services during the workshop on trade facilitation and informal meeting on possible future joint projects, Kiev, 10-11 October	Ukraine, Armenia, Georgia, Republic of Moldova
Uzbekistan	Advisory services during the seminar on trade facilitation and on the creation of a trade facilitation network for the forthcoming UNDA and SPECA projects in the region, Tashkent, 27-28 April	SPECA member countries
<b>Transport</b>		
Austria	Advisory services during TER Master Plan expert group meeting and 20 <sup>th</sup> session of the TER Steering Committee, Vienna, 19-22 April	Central, Eastern and Southeast European countries
	Advisory services during the 43 <sup>rd</sup> session of the TEM Steering Committee, Vienna, 13-15 June	Central, Eastern and Southeast European countries

	Advisory services during the 49 <sup>th</sup> meeting of the OSCE Economic and Environmental Sub-Committee related to UNECE/OSCE cooperation on transport issues, Vienna, 7 October	OSCE participating States/UNECE member States
Belgium	Consultations with EC DG TREN and DG EuropeAid on EC/UNECE cooperation, Brussels, 10 May	UNECE member States
	Advisory services during the meeting of the EC High Level Group, Brussels, 25 October	EU member countries and neighbouring countries to EU
Croatia	Advisory services during the 7 <sup>th</sup> meeting of the Steering Committee for implementation of MoU for Development of Pan-European Corridor X and the 1 <sup>st</sup> meeting of the ECMT Task Force for Southeast Europe, Dubrovnik, 10-11 March	Countries of Southeast Europe
Czech Republic	Advisory services during the 13 <sup>th</sup> OSCE Economic Forum, Prague, 23-24 May	OSCE participating States/UNECE member States
	Advisory services during the 21 <sup>st</sup> session of the TER Steering Committee, Prague, 14-16 November	Central, Eastern and Southeast European countries
Greece	Advisory services during the meeting of the BSEC Working Group on Transport and meeting of the Ministers of Transport of the BSEC member countries, Thessaloniki, 26-28 January	BSEC member countries
	Advisory services during the Parliamentary Conference on the Wider Black Sea Region in the New European Architecture, Athens, 8 April	BSEC member countries
	Advisory services during the XIII Pan-Hellenic Chambers Conference on Transport "Development of Freight Villages Concept in Greece", Lamia, 10-12 June	Greece and other EU member countries
	Advisory services during the advisory workshop on the UNECE legal instruments in the field of transport and related infrastructure and border crossing developments in Southeast Europe, Thessaloniki, 19-20 December	Albania, Bosnia and Herzegovina, Croatia, The former Yugoslav Republic of Macedonia, Serbia and Montenegro
Jordan	Advisory services during the expert group meeting on the identification of interregional transport linkages under the UNDA/ESCWA/UNECE/ESCAP capacity building project component, Amman, 30 May-1 June	ESCWA/UNECE/ESCAP member countries
Kazakhstan	Advisory services during the high-level meeting on the role of international, regional, and sub-regional organizations for the implementation of the Almaty Programme of Action for Transit Transport Cooperation, Almaty, 29-31 May	Landlocked and Transit developing countries members of the UN
Kyrgyzstan	Advisory services during the 10 <sup>th</sup> session of the SPECA PWG-TBC, Bishkek, Issyk-Kul, 24-25 March	SPECA member countries
Morocco	Advisory services during the Expert Group meeting on the identification of interregional transport linkages under the UNDA/ESCWA/UNECE/ESCAP capacity building project component, Rabat, 8-10 December	ESCWA/UNECE/ESCAP member countries
Russian Federation	Advisory services during the 3 <sup>rd</sup> IRU International conference on road transport "Integration in CIS road transport: past and future" and the 4 <sup>th</sup> CIS Interparliamentary meeting on road transport, Moscow, 3-4 March	CIS member countries
Tajikistan	Advisory services during the Preparatory Conference to the fourteenth OSCE Economic Forum on the role of transportation to enhance regional economic cooperation and stability, Dushanbe, 7-8 November	OSCE participating States/UNECE member countries

Turkey	Advisory services during the 3 <sup>rd</sup> Expert Group meeting on developing Euro-Asian transport linkages under the UNDA/ESCWA/UNECE/ESCAP capacity building project component, Istanbul, 27-29 June	ESCWA/UNECE/ESCAP member countries
	Advisory services during the EUROMED Training Seminar on International Road Haulage in the EuroMed Region, Istanbul, 12 December	Middle East and North African countries
Ukraine	Advisory services during the first Expert Group session on transport infrastructure created as a follow up to the EU-Black Sea-Caspian Basin Baku Ministerial Conference, Kiev, 13 December	Black Sea and Caspian Basin countries
<b>Development and policy issues</b>		
Austria	Consultations with representatives of the OSCE Economic and Environmental Sub-Committee and advisory services during the meeting of the Sub-Committee, Vienna, 16-17 June	OSCE participating States
Azerbaijan	Advisory services during consultations with governmental officials on the strengthening of SPECA, Baku, 11 March	Azerbaijan and other SPECA member countries
	Advisory services during the first session of the PWG-ICT, the first session of the SPECA Coordinating Committee and during consultations on preparations for the 2006 SPECA Economic Forum, Baku, 6-9 December	SPECA member countries
Kazakhstan	Advisory services during consultations with governmental officials on the strengthening of SPECA, Astana, 9 March	Kazakhstan and other SPECA member countries
	Advisory services during the International conference on strengthening sub-regional economic cooperation in Central Asia and the future role of SPECA and the special session of SPECA RAC, Astana, 25-27 May	SPECA member countries
	Consultations in the Institute for Strategic Studies on SPECA issues and advisory services during the 3 <sup>rd</sup> annual Almaty Conference on problems of security and regional cooperation, Almaty, 20-22 June	Kazakhstan and other SPECA member countries
	Advisory services at the Institute of World Economy and Policy on the initiative on a SPECA Network of Economic Research Institutes and during the meeting of the SPECA PWG on Water and Energy, Almaty, 7-10 November	Kazakhstan and other SPECA member countries
Kyrgyzstan	Advisory services during consultations with governmental officials on the strengthening of SPECA, Bishkek, 14 March	Kyrgyzstan and other SPECA member countries
	Advisory services during consultations with ADB and CAREC member countries on cooperation between SPECA and CAREC, Bishkek, 5-6 November	SPECA and CAREC member countries
Poland	Advisory services during the Europe-Central Asia Forum, Krynica, Poland, 14-16 December	East European and Central Asian countries
Slovakia	Consultations with representatives of CEI on more active UNECE involvement in CEI projects and the UNDP Regional Support Centre in Bratislava on closer cooperation between UNECE and UNDP within the SPECA framework, Bratislava, 23-24 November	CEI and SPECA member countries

**Table 2****UNECE technical cooperation projects under the general and local technical cooperation trust funds, and other sources of funding for operational activities**

Expenditures as at 30 November 2005 (inclusive of programme support costs)

**General Trust Funds**

Sub-programme	Title of Trust Fund, Fund code and date established	Expenditures in US\$	
		2004 <sup>1</sup>	2005 <sup>2</sup>
1. Environment	"Environment for Europe", EIA, 19 November 1993	83,253	111,199
	EMEP Sub-account "Mobile Sources of Air Pollution", LPA, 19 January 1988	8,236	2,239
	Financing of the Implementation of the Convention on Long-Range Transboundary Air Pollution (EMEP), LRA, 11 November 1981	2,451,790	2,356,640
	EMEP Sub-account "Voluntary Contributions towards Funding of Effect-Oriented Activities under the Convention", LUA, 25 July 1997	492,239	513,970
4. Economic analysis	Supporting UNECE Regional Conferences and meetings, including for Global Conference, GFA, 22 November 1994	57,076	24,247
5. Sustainable energy	Energy Efficiency 21 Project, EEA, 17 January 1991	19,884	62,119
6. Trade development	Electronic Data Interchange for Administration, Commerce and Transport (UN/EDIFACT), EAA, 12 February 1990	39,159	46,434
7. Timber	Long-Term Timber Trends and Prospects, LTA, 1 March 1991	23,219	49,928
8. Human Settlements	Human Settlements, EHA, 1 July 1975	123,492	73,435
Office of the Executive Secretary	Follow-Up Activities of the Fourth World Conference on Women, WWA, 19 July 1999	58,204	753
	Assistance to Countries in Transition (TFACT)*, MEA, 25 September 1992	182,406	250,755
<b>Total</b>		<b>3,538,958</b>	<b>3,491,719</b>

\* General Trust Fund used to facilitate travel of participants and experts from countries with economies in transition to workshops, seminars and meetings organized under all substantive sub-programmes implemented by UNECE.

**Local Technical Cooperation Trust Funds**

Sub-programme	Title of Trust Fund, Fund code and date established	Expenditures in US\$	
		2004 <sup>1</sup>	2005 <sup>2</sup>
1. Environment	Environmental Performance Review Programme, EIC-E102, 1 December 2000	114,979	123,475
	Aarhus Convention Project, ECE-E104, 1 May 2001	898,028	581,367
	Industrial Accidents Convention Project, ECE-E106, 1 July 2001	32,060	111,771
	Promotion and implementation of the Convention on Long-Range Transboundary Air Pollution, ECE-E112, 1 January 2002	0	121,422
	ESPOO Convention, ECE-E115, 9 July 2002	165,890	212,148



	Environmental Monitoring, ECE-E118, 9 July 2002	95,352	21,750
	Transport, Health and Environment Pan-European Programme (THE PEP), ECE-E126, 1 January 2003	130,044	99,051
	Water Convention Project, ECE-E133, 1 April 2003-31 December 2006	99,607	102,922
	Inquiry Procedure Project under ESPOO Convention, ECE-E137, 14 February 2005-31 December 2005	0	3,203
2. Transport	Trans-European North-South Motorway (TEM), ZMB (F101), 28 February 1992 <sup>3</sup>	98,720	82,369
	Trans-European Railway (TER), ZDB (F103), 23 April 1993 <sup>4</sup>	120,765	121,063
	Transport International Routier (TIR) (TIRBEX), ZLB (F116), 15 November 1998	716,445	792,703
	Trans-European Motorway (TEM) Master Plan Project, ZMB (E129), 9 September 2003	60,706	3,304
	Monitoring of Radiologically-Contaminated Scrap Metal, ECE-E127, 13 January 2004-31 December 2004	31,813	0
	Seminar on Aggressive Driving, Geneva, 5 April 2004, ECE-E131, 1 December 2003-31 December 2004	15,815	0
	Follow-up to General Assembly Resolution 58/289 of 14 April 2004 on improving Global Road Safety, ECE-E135 1 August 2004-31 December 2006	20,396	46,965
	Facilitation of participation of Central Asian and Caucasus Countries in the meetings of the UNECE Inland Transport Committee and selected subsidiary bodies, ECE-E136 17 August 2004-31 December.2006	53,884	78,835
3. Statistics	Inter-Regional Seminar on the Application of Fundamental Principles of Official Statistics in Countries in Transition, ECE-E110, 15 October 2001	77,714	-10,329
4. Economic analysis	PAU: Microdata Census Samples, ZCB (F102), 1 November 1993	104,322	138,434
	Population and Development Activities Project (PDAP), ECE-E125, 19 December 2002	303,387	-20
	The UNECE Post-Transition Economic Policy Forum, ECE-E140, 1 February 2005-31 December 2006	0	0
5. Sustainable energy	Promotion and Development of a Market-Based Gas Industry in Economies in Transition (Gas Centre), EZB (F105), 15 July 1994	349,933	467,417
	Energy Security Forum, ECE-E124, 1 July 2004-31 December 2007	0	8,458
	Development of Coal Mine Methane Project in Central and Eastern Europe and CIS, ECE-E141, 1 April 2005-31 December 2008	0	0
6. Trade development	Improving Trade Finance and Investment for the Russian Timber Sector, ZKB (F106), 28 May 1996	201,107	122,119
	UNeDocs: Development of United Nations Electronic Forms for Trade Documents, ECE-E108, 2 August 2001	85,253	44,401
	International Forum on Trade Facilitation and Follow-Up, ECE-E111, 13 March 2002	64,657	-7,042

	Training Regulators from South-East Europe and countries within the Stability Pact in using good practices in the preparation and implementation of technical regulations, ECE-E130, 15 October 2003-31 March 2005	38,923	16,827
9. Industrial restructuring	Internet Enterprise Development, ECE-E105, 25 September 2001	53,945	14,898
	Real Estate Advisory Project (REAP), ECE-E117, 15 July 2002	23,010	475,834
	Central European Initiative Cooperation Project (CEICP), ECE-E122, 12 July 2002	1,059	992
	Commission on Legal Empowerment for the Poor, ECE-E139, 21 February 2005-31 December 2007	0	200,330
	Industry - Structural Change and Development (ISCAD), ZVB (F104), 7 February 1994	0	0
Office of the Executive Secretary	Regional Symposium on Mainstreaming Gender into Economic Policies, ECE-E132, 1 November 2003-31 December 2004	0	108,706
	Comprehensive Evaluation of UNECE, ECE-E116, 21 February 2005	40,516	2,116
Technical Cooperation Unit	Governance Systems for Environmental Protection in the South Caucasus, ECE-E109, 12 July 2002	32,533	14,738
	South-East European Cooperative Initiative (SECI), ECE-E123, 15 June 2002	9,867	0
<b>Total</b>		<b>4,040,730</b>	<b>4,100,227</b>

### Other Sources of Funding for Operational Activities

Sub-programme	Title of Trust Fund, Fund code and date established	Expenditures in US\$	
		2004 <sup>1</sup>	2005 <sup>2</sup>
3. Statistics	Gender statistics workshop and training (UNFPA), ZIB-E138, 8 October 2004-31 March 2005	29,320	32,888
4. Economic analysis	Generations and Gender: Research into their Behaviour and Quality of Life (UNFPA), ZIB (F121), 1 January 2000-31 December 2004	82,682	-121
5. Sustainable energy	Energy Efficiency Investment - Climate Change Mitigation (UNFIP), QGA (A009-ECE-CIS-99-043), 9 March 2000-31 December 2004	38,600	15,453
<b>Total</b>		<b>150,602</b>	<b>48,220</b>

<sup>1</sup> Expenditures in January-December 2004.

<sup>2</sup> Expenditures in January-October 2005 based on UNOG Status of Allotment Report as at 30 November 2005.

<sup>3</sup> Trans-European North-South Motorway Trust fund (TEM), ZMB (Project F101) includes an in-kind contribution for 2004 of US\$ 174,400 and 2005 of US\$ 175,800 for two International Experts assigned to the TEM Project Office in Warsaw. These experts are provided by Slovakia and the Czech Republic. The in-kind contribution also includes Office Space and Cost of Local Staff provided by the Government of Poland in Warsaw.

<sup>4</sup> Trans-European Railway Trust Fund (TER), ZDB (Project F103) includes an in-kind contribution for 2004 of US\$ 174,400 and 2005 of US\$ 175,800 for two International Experts assigned to the TER Project Office in Budapest. These experts are provided by Austria and Romania. The in-kind contribution also includes Office Space and Cost of Local Staff provided by the Government of Hungary in Budapest.