ITC-related matters

- ITC Strategy 2030
- UN Management Reform: Update

31st session of the Working Party on Transport Trends and Economics (WP.5)

Geneva, 3-5 September 2018
2016 Results

Performance indicators

500 participants from 90 countries

Exhibition and brochure on the 70-year history of the ITC

2016 Results

per area of work

2016 Policy dialogue

2016 Results analytical work

2016 Results Performance indicators

Decisions Commission /EXCOM

High-profile side events

- Global Road Safety Film Festival
- UNEP-UNECE conference on used cars
- IWT High Level Conference
- IsDB-UNECE workshop

70th Anniversary of the Inland Transport Committee
Ministerial Resolution:

• Strong political support “Recognizing the global relevance of the work of the Committee and its subsidiary bodies…”

• 59 signatures on the Ministerial Resolution

• 12 decisions promoting sustainable transport and mobility and strengthening global governance of Inland Transport

ITC Strategy:

• ITC for sustainable mobility by 2030

• Consultations throughout 2017

• Discussion paper on ITC Strategy considered by ITC in 2018
80th Annual session of the Inland Transport Committee – A year of Transformation

Ministers from Africa, Asia, Europe and the Middle East
250 participants from 63 countries

Launch of the SafeFITS tool - Safe Inland Transport Systems

High-profile speakers

2017 Results
Performance indicators
2017 Policy dialogue
2017 Results per area of work
2017 Results analytical work
Decisions Commission /EXCOM
### 80th Annual session of the Inland Transport Committee – ITC strategy

#### ITC Decisions:

<table>
<thead>
<tr>
<th>Decision</th>
<th>Description</th>
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<tbody>
<tr>
<td>2.</td>
<td>Decision:</td>
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<td>3.</td>
<td>Decision:</td>
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<td>4.</td>
<td>Decision:</td>
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</tbody>
</table>

#### ITC 80th Annual Session

- 2017 Policy dialogue
- 2017 Results per area of work
- 2017 Results analytical work
- Decisions Commission (EXCOM)
The Committee invited the Working Parties to send their inputs after their annual sessions, as contributions for the development of the strategy and road map with a view to its final adoption at the restricted session of the eightieth annual session of the Committee.
80th Annual session of the Inland Transport Committee – ITC strategy

ITC Strategy:

- ITC for sustainable transport & mobility by 2030
- Consultations throughout 2018
- For adoption in 2019
UN Management Reform: Update
# 80th Annual Session of the Inland Transport Committee – UN Management Reform

## ITC Decisions:

<table>
<thead>
<tr>
<th>Economic and Social Council</th>
<th>United Nations</th>
<th>ECE/TRANS.4</th>
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<tbody>
<tr>
<td><strong>ITC Decisions:</strong></td>
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<td><strong>Economic Commission for Europe:</strong></td>
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<td>Inland Transport Committee</td>
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<td><strong>ITC 80th Annual Session</strong></td>
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### Performance Indicators

<table>
<thead>
<tr>
<th>Decisions</th>
<th>2017 Results</th>
<th>2017 Policy Dialogue</th>
<th>2017 Results Performance Indicators</th>
<th>Decisions Commission / EXCOM</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. Adoption of the agenda (agenda item 1)</td>
<td>2017-05-20</td>
<td>2017-07-10</td>
<td>2017-09-20</td>
<td>2017-11-15</td>
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<tr>
<td>4. Sustainable Mobility: The Link to Sustainable Transport and Mobility (agenda item 2)</td>
<td>2017-07-20</td>
<td>2017-09-10</td>
<td>2017-11-20</td>
<td>2017-13-15</td>
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<tr>
<td>5. Meeting of government delegates with the participation of the Chair and Vice-Chair of the Committee to exchange views (agenda item 3)</td>
<td>2017-09-20</td>
<td>2017-11-10</td>
<td>2017-13-20</td>
<td>2017-15-25</td>
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**TRANSPORT**
In light of these changes, the Committee requested (a) the secretariat to monitor closely the forthcoming changes to the programmatic framework and report back to the Committee at its eighty-first session on this issue, (b) its Working Parties to work closely with the secretariat to ensure timely and coherent adaptation of current methods of work, thus minimizing risks for disruption to the work of the Committee and its Working Parties.
Part I
- Plan outline
- Prepared by UN HQ
- Committee for Programme & Coordination
- General Assembly

Part II
- Programme Plan & Performance
- Prepared by ECE
- Committee for Programme & Coordination
- General Assembly

Part III
- Post & Non-post requirements
- Prepared by ECE
- Advisory Committee on Administrative and Budgetary Questions & 5th Committee
- General Assembly
**UN Management Reform: New programme/budget processes**

<table>
<thead>
<tr>
<th>Discontinued: Old Results-Based framework</th>
<th>New Results-based framework</th>
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<tbody>
<tr>
<td>Discontinued: Strategic Framework/Biennial Programme of Work</td>
<td>Annual Budgets: Plan Outline; 1-year Programme Plan /1-year Post and non-post requirements</td>
</tr>
<tr>
<td>Discontinued: Expected Accomplishments and Indicators</td>
<td>Focus on deliverables</td>
</tr>
<tr>
<td>Discontinued: “series” of documents</td>
<td>Actual deliverables</td>
</tr>
<tr>
<td>To be discontinued: IMDIS</td>
<td>Monitoring of implementation integrated in Umoja</td>
</tr>
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</table>

**Memo items:**

- Misalignment of budget cycle with ITC sessions: Better alignment of budget cycle with ITC sessions
- Possible discontinuation of programmatic docs: Advise Working Parties
- Management of steep increase in outputs: Forecasted deliverables for transport: 1,419 (out of 3,084 for UNECE, i.e. 46 per cent) | New fascicle: 3,883 (+2,464); monitoring
UN Management Reform: New programme/budget processes

Deliverables for 2018-2019

Old RBF
- Transport, 1419
- UNECE, 3084

New RBF
- Transport, 3883
- UNECE, ?

Outputs and resources 2014-2017

- 2014-2015:
  - Transport share of UNECE staff: 21%
  - Transport share of UNECE outputs (post-2008 Methodology): 36%

- 2016-2017:
  - Transport share of UNECE staff: 21%
  - Transport share of UNECE outputs (post-2008 Methodology): 44%
Integration and alignment around SDGs: nexus issues

Sustainable use of natural resources

Sustainable & Smart Cities

Sustainable Mobility & Smart Connectivity

Measuring & Monitoring SDGs
Methodology for statistical production; monitoring & assessment incl. through EPRs; ForFITS (CO2 emissions); trade barriers studies; Forest product statistics & monitoring; studies; country profiles; New Urban Agenda; innovation performance reviews
SAFE, CLEAN, SECURE AND EFFICIENT MOBILITY FOR PEOPLE AND FREIGHT

- Inclusive International Legal Architecture
- Effective Public Administration
- International Cooperation
- Innovative Financing
- New Technologies
- Social Responsibility

The future Inland Transport WE WANT!

- Efficient transport services
- Enjoyable walking and cycling
- Zero traffic fatalities and injuries
- Increased P.T. Mobility Choices
- Reduced air / noise pollution
- Facilitated international transport
- Reduced GHG emissions