

**Draft**  
**TRANS-EUROPEAN RAILWAY (TER) PROJECT**  
**PROGRAMME OF WORK FOR THE YEAR 2016**

| Theme |   | Expected Accomplishments | Main Activities |   | Responsible     | Remarks Outputs  |
|-------|---|--------------------------|-----------------|---|-----------------|--|
| No.   | Description   |                          |                 |   |                 |  |
| 1.    | <p>TER Network integration into Pan-European transport environment</p> <p>Integration into Asian corridor network</p> <p>Integration into networks of neighbouring regions</p> <p>High Speed Link Master Plan connecting all networks</p> | <b>Connectivity</b>      | <b>A.1.1</b>    | Partnership with EU and RNE in coordinating the harmonisation process   | PCO             | Establishing TER as a co-ordinating and managing partner of EU and OSJD                                  |
|       |   |                          | <b>A.1.2</b>    | DG Move – TER Joint Management of Operations on Corridor X  | PCO, Consultant |  |
|       |   |                          | <b>A.1.3</b>    | Participation in related meetings, workshops and events   | PCO, Consultant |  |
|       |   |                          | <b>A.1.4</b>    | Participation in sessions of EATL   | PCO             | EATL contribution to TER activities to be defined  |
|       |   |                          | <b>A.1.5</b>    | Co-operation with OSJD Committee  | PCO. Consultant |  |
|       |   |                          | <b>A.1.6</b>    | Co-operation with the UNECE on elaboration of the first phase of the TER Master Plan for High Speed Network Rail infrastructure | PCO, UNECE      | High Speed Master Plan being defined as the linking project between Asia and Europe, first phase in 2016 |

|    |  |                          |              |   |                               |  |
|----|--|--------------------------|--------------|---|-------------------------------|--|
| 2. | Promotion of TER<br><br>Public relations<br><br>TER construction                     | <b>Visibility</b>        | <b>A.2.1</b> | Activities aimed at increasing number of TER member countries   | PCO, UNECE, Governments       | New member countries   |
|    |  |                          | <b>A-2.2</b> | Redesign and update of TER website  | PCO, UNECE                    |  |
|    |  |                          | <b>A.2.3</b> | Finalization, printing and distribution of the TER information brochure   | PCO, UNECE, Consultant        | TER information brochure   |
|    |  |                          | <b>A.2.4</b> | TER Press Releases, TER presentations at international fora   |                               |  |
| 3. | Rail development financing<br><br>TER hinterland connections<br><br>Rail maintenance | <b>Capacity Building</b> | <b>A.3.1</b> | Coordination of elaboration of a transport flow study concerning all modes between Asia and Europe                              | PCO, UNECE, Consultant        | Data collection and processing, co-funding of the elaboration, and co-operation with partners                                  |
|    |  |                          | <b>A.3.2</b> | Exchange and promotion of best financing practices  | PCO, Consultant, Governments  |  |
|    |  |                          | <b>A.3.3</b> | Participation in financing-related meetings, workshops and events   | PCO, Consultant               |  |
|    |  |                          | <b>A.3.4</b> | Technical Workshop  | PCO, Consultants, Governments |  |
| 4. | Safety at level crossings  | <b>Safety</b>            | <b>A.4.1</b> | Supporting the UNECE Questionnaire on level Crossings results' processing   | PCO, UNECE                    | Analysis of results of entered Questionnaires<br><br><br><br><br><br><br><br><br><br>ITS solution on safety at level crossings |
|    |  |                          | <b>A-4.2</b> | Participation in sessions of the UNECE Group of Experts on Safety at Level Crossings  | PCO                           |  |
|    |  |                          | <b>A.4.3</b> | Participation in the selection of the international ITS solution on safety at level crossings and supporting its implementation | PCO                           |  |

|    |   |                    |   |   |  |   |
|----|---|--------------------|---|---|--|---|
| 5. | <p>Updating of TER backbone network</p> <p>Data collection system</p> <p>Reviews of TER backbone network status</p> <p>TER 2011 Master Plan Revision monitoring</p> | <b>Development</b> | <p><b>A.5.1</b></p> <p><b>A.5.2</b></p> <p><b>A.5.3</b></p> <p><b>A.5.4</b></p> <p><b>A.5.5</b></p> | <p>Implementation of 2011 TER Master Plan Follow-up monitoring system</p> <p>Progress reports on results of Master Plan Revision monitoring and TER backbone network status in 2016</p> <p>Data collection and processing, possible extension of TER system to non-TER countries</p> <p>Presentation of results of the Master Plan Revision implementation on the UNECE/TER website</p> <p>Consideration of new TER Master Plan Revision for the period 2016 - 2020</p> | <p>PCO, Governments</p> <p>PCO, Consultant, Governments</p> <p>PCO, Consultant, Governments</p> <p>PCO, UNECE</p> <p>PCO, UNECE, Governments</p> | <p>Revised 2011 TER Master Plan</p> <p>Annual Progress reports</p> <p>Promotion of TER Master Plan Revision implementation results</p> <p>Possible draft TOR for the new Master Plan Revision</p> |
| 6. | Project Management  | <b>Management</b>  | <p><b>A.6.1</b></p> <p><b>A.6.2</b></p> <p><b>A.6.3</b></p> <p><b>A.6.4</b></p> <p><b>A.6.5</b></p> | <p>PCO functioning in Belgrade, Serbia</p> <p>Organization of workshops, seminars and round tables</p> <p>Organization of TER Steering Committee sessions</p> <p>Draft TER Budget and Programme of Work for 2017</p> <p>Implementation of TER Trust Fund Agreement 2016 – 2020 in 2016</p>  | <p>PCO, UNECE, Government of</p> <p>PCO, Governments</p> <p>PCO, UNECE</p> <p>PCO, UNECE</p> <p>PCO, UNECE, Governments</p>                      |   |