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Economic Commission for Europe

Inland Transport Committee

Seventy-third session

Geneva, 1–3 March 2011

Item 12 of the provisional agenda

Results of the meetings of the Bureau of the Inland Transport Committee

Evaluation and organization of future work

Note by the secretariat

1. During its seventy-second session, the Inland Transport Committee adopted the proposed expected accomplishments and related indicators of achievement for each cluster of activities for the evaluation of 2010-2011 programme of work of the Transport sub-programme as presented in the Annex I of document ECE/TRANS/2010/7.
2. In the course of preparation of the UNECE budget proposal for the biennium 2012-2013, Executive Committee of the United Nations Economic Commission for Europe considered the allocation of human resources (professionals and above) by sub-programme, including the transport. Clusters of transport sub-programme activities to which the human resources were allocated in document ECE/TRANS/2010/7 did not correspond to the clusters of activities in the document considered by the Executive Committee and the secretariat was compelled to revise the Annex I of document ECE/TRANS/2010/7 which is presented in this Informal document.
3. None of revisions however has implications for the substantive content of expected accomplishments and indicators of achievement for the biennium 2010-2011, and the change is made in the formulation of and grouping of clusters of activities.
4. At its third meeting of the 2010-2011 in November 2010, the Bureau considered amended Annex I of the document ECE/TRANS/2010/7 and approved its revised text.

Annex I

Expected accomplishments and indicators of achievement for the transport subprogramme, per cluster of activities, for the purpose of 2010-2011 biennial performance evaluations

Subprogramme: 02 - TRANSPORT

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
1. Strengthened legal and regulatory framework for international land transport covering road, rail, inland waterway and intermodal transport modes, as well as infrastructure and services, and border crossing facilitation, transport of dangerous goods, vehicle construction and other transport issues	1.(i) Increased share of the legal instruments in force relative to the total number of agreed UNECE legal instruments on transport (56 major legal instruments) <i>Performance measures:</i> Baseline: 85 per cent Target 2010-2011: 84 per cent	1.1 Overall coordination	1.1 Successful holding of the annual meetings of the Inland Transport Committee (ITC) and its Bureau as well as of those of the ITC Chair and Vice-Chairs with the Executive Committee	(a) Number of member States participating in the ITC meetings <i>Performance measures:</i> Baseline 2009: 32+14 IGO/NGO, total 90 Target 2010-2011: 35+20 IGO/NGO, total 95
	1. (ii) Number of new vehicle regulations and amendments <i>Performance measures:</i> Baseline 2009: 130 amendments and regulations Target 2010-2011: 130 amendments and regulations	1.2 Harmonization of vehicle regulations, climate change and ITS	1.2 An improved and updated set of Vehicle Regulations and Rules, including global regulations	1.2 (a) Number of amendments to existing Vehicle Regulations and Rules <i>Performance measures:</i> Baseline 2009: 140 amendments Target 2010-2011: 130 amendments 1.2 (b) Number of new Vehicle Regulations adopted <i>Performance measures:</i> Baseline 2009: 2 regulations Target 2010-2011: 1 regulation 1.2 (c) Number of global technical regulations adopted

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
	<p>1 (iii) Number of international legal instruments amended to reflect the latest revised edition of the United Nations Recommendations on the Transport of Dangerous Goods</p> <p><i>Performance measures:</i> Baseline 2009: 6 legal instruments Target 2010-2011: 6 legal instruments</p>	1.3 Transport of Dangerous Goods (UNECE)	<p>1.3 Adoption of amendments to the European Agreement Concerning the International Carriage of Dangerous Goods by Road (ADR) and, through joint activities carried out with the Intergovernmental Organization for International Carriage by Rail (OTIF) and the Central Commission for the Navigation of the Rhine (CCNR), to the Regulation concerning the International Carriage of Dangerous Goods by Rail (RID) and the European Agreement concerning the International Carriage of Dangerous Goods by Inland Waterways (ADN) respectively, intended to maintain the necessary level of safety, security and protection of the environment in a uniform, harmonized and coherent system of transport of dangerous goods regulations based on the United Nations Recommendations on the Transport of Dangerous Goods, and effective implementation through</p>	<p><i>Performance measures:</i> Baseline 2009: 3 regulations Target 2010-2011: 2 regulations</p> <p>1.3 (a) Amendments to ADR, RID and ADN adopted in 2009 and 2010 and entered into force by 1 January 2011 for international transport and made applicable to domestic traffic in all EU and European Economic Area (EEA) countries by 1 July 2011, reflecting, inter alia, the 2009 United Nations Recommendations on the Transport of Dangerous Goods, Model Regulations (16th revised edition)</p> <p><i>Performance measures:</i> Baseline 2009: 1 set of amendments to each legal instrument Target 2010-2011: 1 set of amendments to each legal instrument</p> <p>1.3 (b) Publication of the consolidated 2011 revised editions of ADR and ADN before end 2010</p> <p><i>Performance measures:</i> Baseline 2009: 1 ADR, 1 ADN Target 2010-2011: 1 ADR, 1 ADN</p>

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
		1.4 Transport of Dangerous Goods (ECOSOC)	<p>international and national legislation.</p> <p>1.4 Development and review of recommendations, drafted in the form of Model Regulations, on the transport of dangerous goods in the light of technical progress, the advent of new substances and materials, the exigencies of modern transport systems and, above all, the requirements to ensure the safety and security of people, property and the environment. These recommendations shall represent a basic scheme of provisions to allow uniform development of national and international regulations governing the various modes of transport.</p>	<p>1.4 (a) Number of international legal instruments amended to reflect the 2009 United Nations Recommendations on the Transport of Dangerous Goods, Model Regulations (16th revised edition); <i>Performance measures:</i> Baseline 2009: 6 Target: 2010-2011: 6</p> <p>1.4 (b) Number of governments having adopted the requirements of the latest revised edition of the United Nations Recommendations on the Transport of Dangerous Goods, Model Regulations for regulating domestic inland transport; <i>Performance measures:</i> Baseline 2009: 38 Target: 2010-2011: 38</p> <p>1.4 (c) Amendments to 15th revised edition of the Model Regulations and 5th revised edition of the Manual of Tests and Criteria adopted in 2010 and reflected in 17th revised edition of the Model Regulations and amendments to the 5th revised edition of the Manual of Tests and Criteria before end 2011. <i>Performance measures:</i> Baseline 2009: 2 sets of amendments Target: 2010-2011: 2 sets of</p>

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
		1.5 Globally Harmonized System for the Classification and Labelling of Chemical (GHS) (ECOSOC)	1.5 Development and review of the GHS, as necessary, to ensure its continued relevance and practical utility (including, when deemed appropriate, the development of additional guidance on its interpretation and use to support consistency of application) and monitoring the worldwide implementation of the GHS. The GHS should provide the basis for the harmonization of rules and regulations on chemicals at national, regional and worldwide level with the aim to enhance the protection of human health and the environment during the handling, transport, storage and use of chemicals.	<p>amendments</p> <p>1.5 (a) Number of international legal instruments, codes, guidelines or standards that have been adopted or amended to reflect provisions of the GHS; <i>Performance measures:</i> Baseline 2009: 16 Target: 2010-2011: 16</p> <p>1.5 (b) Number of governments having reflected the provisions of the GHS or amendments thereto in their national regulatory systems applicable to the classification and labelling of chemicals in sectors other than transport; <i>Performance measures:</i> Baseline 2009: 41 Target: 2010-2011: 50</p> <p>1.5 (c) One set of amendments to the GHS adopted in 2010 demonstrating completion of activities expected to be completed by the end of 2010 in the 2009-2010 programme of work. <i>Performance measures:</i> Baseline 2009: 1 set of amendments Target: 2010-2011: 1 set of amendments</p>
		1.6 Rail transport	1.6 Better understanding of rail transport operations and policies in the region, including infrastructure,	1.6 (a) Number of countries, IGOs and NGOs participating in the annual meeting of the Working Party on Rail Transport and level of satisfaction as

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
		1.7 Transport of Perishable Foodstuffs	<p>border crossing, interoperability issues, and monitoring and updating of relevant legal instruments, as well as enhanced cooperation of UNECE countries in addressing them</p> <p>1.7 Enhanced and updated international requirements for the transport of perishable foodstuffs</p>	<p>expressed in surveys <i>Performance measures:</i> Baseline 2009: 27 Target: 2010-2011: 30</p> <p>1.6 (b) Number of amendments to the European Agreement on Main International Railway Lines (AGC) as well as updated and amended lines in its Annex I which the Working Party has put in effect. <i>Performance measures:</i> Baseline 2009: 0 Target: 2010-2011: 2</p> <p>1.6 (c) Number of thematic workshops/ seminars organized and number of participants <i>Performance measures:</i> Baseline 2009: 2 Target: 2010-2011: 2</p> <p>1.7 (a) Number of new amendments to the Agreement on the International Carriage of Perishable Foodstuff and on the Special Equipment to be used for such Carriage (ATP) adopted by the Working Party on the Transport of Perishable Foodstuffs (WP.11) <i>Performance measures:</i> Baseline 2009: 10 Target: 2010-2011: 10</p> <p>1.7 (b) Number of documents considered at sessions of WP.11 and number of documents of amendment</p>

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
		1.8 Transport Trends and Economics (including Euro-Asian transport links)	1.8 Better understanding by member States of the main transport trends and developments in the UNECE region and strengthened cooperation on the development of Euro-Asian transport links	<p>proposals transmitted to the United Nations Treaty Section in New York</p> <p><i>Performance measures:</i> Baseline 2009: 32 + 3 Target: 2010-2011: 32 + 3</p> <p>1.8 (a) Number of countries participating in meetings and activities</p> <p><i>Performance measures:</i> Baseline 2009: 51 Target: 2010-2011: 52</p> <p>1.8 (b) Level of satisfaction of participants regarding usefulness of information, meetings and activities as reflected in surveys to be conducted</p> <p><i>Performance measures:</i> Baseline 2009: 83 per cent positive Target: 2010-2011: 85 per cent positive</p>
		1.9 Intermodal Transport and Logistics	1.9 Better understanding of sustainable intermodal transport and logistics operations and policies in the region and enhanced cooperation of UNECE member countries in addressing these issues through the exchange of experiences and good practices This includes infrastructure and border crossing questions as well as	<p>1.9 (a) Number of countries, IGOs and NGOs participating in the two annual meetings of the Working Party on Intermodal Transport and Logistics (WP.24).</p> <p><i>Performance measures:</i> Baseline 2009: 39 countries Target: 2010-2011: 35 countries</p> <p>1.9 (b) Number of amendments as well as updated and amended lines in the AGTC Agreement and its Protocol.</p>

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
		1.10 Customs Questions affecting Transport	<p>the monitoring and updating of relevant legal instruments (European Agreement on Important International Combined Transport Lines and Related Installations (AGTC) Amendment and its Protocol).</p> <p>1.10 New accessions to and more effective implementation of international legal instruments in the area of border crossing facilitation</p>	<p><i>Performance measures:</i> Baseline 2009: 2 amendments Target 2010-2011: 2 amendments</p> <p>1.10 (a) Number of countries and participants in Working Party on Customs Questions affecting Transport (WP.30), TIR Administrative Committee (AC.2) and expert group meetings <i>Performance measures:</i> Baseline 2009: 475 countries and Contracting Parties, 1,300 participants Target 2010-2011: 300 countries, 900 participants</p> <p>1.10 (b) Number of new amendments adopted and/or discussed, and number of new Contracting Parties <i>Performance measures:</i> Baseline 2009: 7 amendments adopted and/or discussed, 15 new contracting parties Target 2010-2011: 3 amendments, 3 new contracting parties</p>
		1.11 Inland Waterway Transport	1.11 An improved and updated regulatory framework for inland water transport infrastructure and	1.11 (a) Harmonization of technical requirements for inland vessels in the UNECE region under the framework of Resolution No. 61,

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
			vessels in the UNECE region	<p>“Recommendations on Harmonized Europe-wide Technical Requirements for Inland Navigation Vessels”</p> <p><i>Performance measures:</i> Baseline 2009: Adoption by the Working Party on Inland Water Transport of new Chapters 20 and 21. Target 2010-2011: Adoption of amendments to Resolution No.61 (in particular, Chapter 1, 2 and 15 and appendices) in the light of the latest amendments to the EU Directive 2006/87/EC laying down technical requirements for inland waterway vessels (hereafter, Directive 2006/87/EC)</p> <p>1.11 (b) Implementation of the fourth revision of the European Code for Inland Navigation (CEVNI)</p> <p><i>Performance measures:</i> Baseline 2009: Latest revision of CEVNI Target: 2010-2011: collecting information on the national and regional provisions deviating from CEVNI, in accordance with the new Chapter 9 on "Regional and National Special Requirements"; monitoring the revision of the River Commissions' regulations in accordance with the new text of CEVNI</p>

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
		1.12 Transport, Health and Environment Pan-European programme (THE PEP)	1.12 Exchange of experience, good practice and capacity building for the integration of transport, environment and health policies with special focus on Eastern European, Caucasus and Central Asia (EECCA) and South-Eastern Europe (SEE)	<p>1.12 (a) Number of countries and NGOs in meetings of THE PEP Steering Committee and relevant workshops undertaken in this framework <i>Performance measures:</i> Baseline 2009: 89 Target: 2010-2011: 50</p> <p>1.12 (b) Efficient preparation and organization of THE PEP workshops and seminars <i>Performance measures:</i> Baseline 2009: 2 Target: 2010-2011: 3</p> <p>1.12 (c) Demonstrated impact and effectiveness of THE PEP on national policy approaches towards integration of transport, environment and health as reflected in the number of uploaded documents onto THE PEP Clearing House <i>Performance measures:</i> Baseline 2009: 92 Target: 2010-2011: 110</p>
		1.13 Transport Statistics	1.13 Improved availability and scope of transport statistical data	<p>1.13 (a) Number of reliable statistical products available on the Internet <i>Performance measures:</i> Baseline 2009: partial statistical database online Target 2010-2011: complete statistical database online</p>

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
				1.13 (b) Use of data as measured by website downloads <i>Performance measures:</i> Baseline 2009: 77, 500 downloads Target 2010-2011: 82,000 downloads
2 Improved law enforcement and increased implementation of the UNECE legal instruments and recommendations on transport	2 (i) Increased number of States parties to UNECE legal instruments on transport <i>Performance measures:</i> Baseline 2009: 1,620 participations by States Target 2010-2011: 1,640 participations by States	2.1 Road transport	2.1 Enhanced implementation of the European Agreement Concerning the Work of Crews of Vehicles Engaged in International Road Transport (AETR)	2.1 (a) Number of non-EU countries responding to the survey <i>Performance measures:</i> Baseline 2009: 7 Target: 2010-2011: 8 2.1 (b) Number of problem areas identified and of proposals to address them <i>Performance measures:</i> Baseline 2009: 4 Target: 2010-2011: 4
	2 (ii) Number of implementation monitoring mechanisms in place as agreed by the member States <i>Performance measures:</i> Baseline 2009: 4 mechanisms Target 2010-2011: 4 mechanisms	2.2 Road Traffic Safety	2.2 Enhanced implementation of the Vienna Conventions on Road Traffic and Road Signs and Signals and European Agreements supplementing them	2.2 (a) Number of countries responding to the survey <i>Performance measures:</i> Baseline 2009: 11 countries Target 2010-2011:13 2.2 (b) Number of areas identified for evaluation <i>Performance measures:</i> Baseline 2009: 4 areas Target 2010-2011: 4 2.2 (c) Number of new Contracting Parties to the Conventions and European Agreements <i>Performance measures:</i> Baseline 2009: 3 Target 2010-2011: 3

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
		2.3 Transport of Perishable Foodstuffs	2.3 Enhanced and updated international requirements for the transport of perishable foodstuffs	2.3 (a) Total number of Contracting Parties to the Agreement on the International Carriage of Perishable Foodstuff and on the Special Equipment to be used for such Carriage (ATP) Agreement <i>Performance measures:</i> Baseline 2009: 45 Target: 2010-2011: 47
		2.4 Customs Questions affecting Transport	2.4 New accessions to and more effective implementation of international legal instruments in the area of border crossing facilitation	2.4 (a) Number of surveys on the implementation of border crossing legal instruments <i>Performance measures:</i> Baseline 2009: 2 Target 2010-2011: 2
3. Enhanced national capacity for the development of Pan-European and transcontinental transport infrastructure, in particular in Eastern and South-Eastern European countries, as well as in South Caucasian and Central Asian countries	3 (i) Increased number of States parties to 4 key agreements leading to enhanced coverage of the UNECE region by transport infrastructure agreements <i>Performance measures:</i> Baseline 2009: 147 States parties Target 2010-2011: 155 States parties	3.1 Intermodal Transport and Logistics	3.1 Better understanding of sustainable intermodal transport and logistics operations and policies in the region and enhanced cooperation of UNECE member countries in addressing these issues through the exchange of experiences and good practices. This includes infrastructure and border crossing questions as well as the monitoring and updating of relevant legal instruments (AGTC Amendment and its Protocol).	3.1 (a) Number of new Contracting Parties to the AGTC Agreement and its Protocol. <i>Performance measures:</i> Baseline 2009: 3 Contracting parties Target 2010-2011: 3
	3 (ii) Increased number of UNECE countries	3.2 Transport Trends and Economics - Euro-	3.2 Strengthened cooperation on the development of Euro-	3.2 (a) Progress made in the achievement of objectives of the

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
	<p>participating in subregional projects, leading to enhanced coverage of the UNECE region by regional and subregional transport investment plans</p> <p><i>Performance measures:</i> Baseline 2009: 53 countries Target 2010-2011: 60 countries</p>	<p>Asian transport links</p> <p>3.3 Rail transport (Trans-European Railways (TER) project</p> <p>3.4 Road Transport (Trans-European Motorways (TEM) project</p>	<p>Asian transport links</p> <p>3.3 Increased number of UNECE countries participating in TER projects</p> <p>3.4 Increased number of UNECE countries participating in TEM projects</p>	<p>Group of Experts (GE) on Euro-Asian transport links (EATL) <i>Performance measures:</i> Baseline 2009: GE on EATL established Target: 2010-2011: GE on EATL to continue its activities</p> <p>3.2 (b) Number of ECE countries participating in the EATL project <i>Performance measures:</i> Baseline 2009: 18 countries Target 2010-2011: 21 countries</p> <p>3.3 (a) Number of UNECE countries participating in TER project <i>Performance measures:</i> Baseline 2009: 17 countries Target 2010-2011: 19 countries</p> <p>3.4 (a) Number of UNECE countries participating in TEM project <i>Performance measures:</i> Baseline 2009: 18 countries Target 2010-2011: 20 countries</p>
4. Enhanced trade and transport facilitation with special attention to landlocked transition economies and their transit neighbours as a result of the extended implementation of the Customs Convention on the International	<p>4 Increase in the number of TIR Carnets issued <i>Performance measures:</i> Baseline 2009: 6.2 million carnets issued Target 2010-2011: 6.3 million carnets issued</p>	4.1 Customs Questions affecting Transport	4.1 New accessions to and more effective implementation of international legal instruments in the area of border crossing facilitation	4.1 (a) Increase in the number of TIR Carnets issued <i>Performance measures:</i> Baseline 2009: 6.2 million carnets issued Target 2010-2011: 6.3 million carnets issued

Strategic Framework 2010-2011		Cluster	Biennial Assessment 2010-2011	
Expected Accomplishments	Indicators of Achievement		Expected Accomplishments	Indicators of Achievement
Transport of Goods under Cover of TIR Carnets (TIR Convention)				