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Item 3 (b) (ii) of the provisional agenda

Activities and administration of the TIR Executive Board:

Administration of the TIR Executive Board and the TIR secretariat –

Procedure for financing the operation of the TIR Executive Board and TIR secretariat

**Financing of the operations of the TIRExB and the TIR
secretariat: Budget Proposal and Cost Plan for 2014**

Transmitted by the International Road Transport Union (IRU)

By email and post

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Geneva, 30 September 2013

**Financing of the operations of the TIRExB and the TIR Secretariat:
Budget proposal and Cost Plan for 2014**

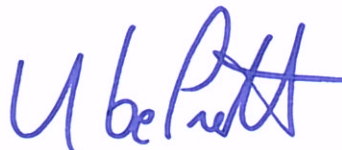
Dear Ms Molnar,

Thank you for your letter of 29 August 2013, ref. EM/KG/366.

I have taken due note of the budget proposal and cost plan of the TIRExB and the TIR Secretariat for 2014, as well as the amount of USD 878'534.- (to be confirmed by the AC.2) to be transferred by the IRU, as per Article 3 of the UNECE-IRU Agreement, by 15 November 2013.

I can confirm that the IRU operational forecast of the number of TIR Carnets to be distributed in 2014 is estimated at **1.9 million**.

Yours sincerely,



Umberto de Pretto
Secretary General