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ECONOMIC COMMISSION FOR EUROPE

Administrative Committee for the TIR Convention, 1975
(Thirty-ninth session, 6 and 7 October 2005,
agenda item 3 (b) (iii))

**ACTIVITIES AND ADMINISTRATION OF THE TIR EXECUTIVE BOARD
(TIREXB)**

Financial administration of the TIRExB and the TIR secretariat

Budget proposal and cost plan for the year 2006

Transmitted by the Government of the Netherlands

1. The Administrative Committee may wish to recall that, at its 38th session, on 3 and 4 February 2005, it took note of, amongst many others, Informal document No. 3 (2005). In relation to this document the Dutch delegation made a remark concerning the considerable difference between the estimated and actual number of TIR Carnets distributed by the IRU in 2004 and the years preceding. The Dutch delegation agreed to prepare a document on the differences between the estimated and actual number of TIR Carnets issued in the period 1999 – 2004 (inclusive), for consideration at the next session.
2. Attached, you will find an overview, containing reference to the relevant documents, the fee determined, the estimated and issued number of TIR Carnets and the results.

3. According to Annex 8, Article 13 of the TIR Convention the Administrative Committee is the competent body to determine the amount of the levy on each TIR Carnet.

4. It is obvious that the Committee, to be able to determine the amount of the levy, needs information from the international organization, as referred to in article 6 of the TIR Convention, about the estimated number of TIR Carnets to be issued in the following year.

Annex

A	B	C	D	E	F	G	H
Year	Fee per TIR carnet (US \$)	Document	Estimated number of TIR Carnets	Issued number of TIR Carnets	Total fee B X E (US \$)	Advanced payment (US \$)	Results
1999	0.28	TRANS/WP.30/AC.2/1999/1, para. 12	2,500,000	2,344,000	656,320.00	698,880	- 42,560.00
2000	0.24	TRANS/WP.30/AC.2/57, para. 22	2,100,000	2,782,600	667,824.00	500,000	167,824.00
2001	0.29	TRANS/WP.30/AC.2/2000/11 TRANS/WP.30/AC.2/59, para. 32-35 TRANS/WP.30/AC.2/2001/3 TRANS/WP.30/AC.2/61, para. 33-35	2,300,000	2,707,950	785,305.50	600,000	185,305.50
2002	0.20	TRANS/WP.30/AC.2/2001/11 TRANS/WP.30/AC.2/2001/11/Corr.1 TRANS/WP.30/AC.2/63, para. 39 TRANS/WP.30/AC.2/65, para. 12	2,300,000	3,095,200	619,040.00	450,000	169,040.00
2003	0.274	TRANS/WP.30/AC.2/2002/5 + TRANS/WP.30/AC.2/67, para. 28	2,500,000	3,298,000	903,652.00	685,300	218,352.00
2004	0.548	TRANS/WP.30/AC.2/2003/8/Rev 1 TRANS/WP.30/AC.2/71, para. 39-40	1,900,000	3,211,050	1,759,655.40	1,042,000	717,655,40
TOTAL (US \$) 1999 - 2004							1,415,616.90
