

<b>I. Project title</b>	“Sustainable Forest Management for Greener Economies in Central Asia and the Caucasus”
<b>II. Project DA code</b>	12/13 AW - ROA-2013-3634-2944-6875-0111
<b>III. Executing entity</b>	UNECE / FAO Forests and Timber Sections
<b>IV. Reporting period covered</b>	July 2013 - July 2015
<b>V. Financial Implementation rate</b> <i>(in % of the total budget)</i>	2.4%

**XIII. FINANCIAL INFORMATION**

Object Class	Description	A. Budget/Allotment	B. Actual disbursements	C. Commitments outstanding	D. Total Expenditure	E. Balance Remaining	F. Revisions to allotments (if any)	G. Explanations to revisions
602	General Temporary Assistance	24,800	0	0	0	24,800		
604	Consultants and Expert Groups	0111-Int. consult.:	49,000	12,000	0	12,000	37,000	
		0140-Nat./reg. consult.:	52,400	0	0	0	52,400	
		2601-Consult. travel:	72,000	0	0	0	72,000	
		2602-Expert Group (travel):	0	0	0	0	0	
608	Travel of staff	35,000	0	0	0	35,000		
612	Contractual services	195,600	0	0	0	195,600		
616	Operating expenses	3,000	0	0	0	3,000		
618	Supplies, Materials etc.	3,400	0	0	0	3,400		
621	Fellowships, grants and contributions	7202 - Workshops:	64,800	0	0	0	64,800	
		7203 - Study Tours:						
	<b>Total</b>	<b>500,000</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>488,000</b>		

Implementation rate (%) = 2.4%	= Expenditure (D)/Budget (A)
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## SUPPLEMENTARY FUNDING

### Financial Leveraging

Donor	Purpose	Amount raised	
		Cash (USD)	In-Kind
Finnish and Swiss Governments	To sponsor the participation of six representatives from national forest authorities of six target countries to the joint UNECE-FAO session in Rovaniemi from 7 to 13 December 2013. This also allowed these representatives to participate in numerous parallel seminars and events on forest issues and to network with experts from other countries in the ECE region (about 550 experts participated to the event).	USD 17,000	
FAO	To translate the training package and other project documents into Russian.	USD 3,300	
The government authorities of the seven target countries	To support project activities (training workshops and coaching program) within their countries.		Staff-time: 3-month work (full time) over a 14-month period starting from January 2014,.