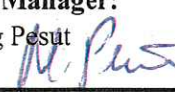



**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM**

1. Project title and project number: Logistics and transport competitiveness review of Tajikistan					
2. Expected timing/ duration: January – June 2016					
<p>3. Objective and brief summary of the project:</p> <p>The objective of the project is to improve competitiveness of the economy of Tajikistan by undertaking assessment of its transport and logistics infrastructure and connectivity.</p> <p>Tajikistan is a Contracting Party to both the United Nations TIR Convention and the International Convention on the Harmonization of Frontier Controls of Goods. Physical transport infrastructure, inefficiencies and deficiencies, operational difficulties are the main impediments to more efficient and competitive transport and logistics sectors of Tajikistan.</p> <p>The objective of the project will be achieved by undertaking the following activities:</p> <p>A1.1. Preparation of a study with recommendations on measures to reduce transport and logistics costs, to improve logistics situation with a view to increasing the competitiveness of the country;</p> <p>A.2.1 Conducting an expert group meeting with national experts and government representatives, to review the recommendations and discuss further steps;</p> <p>A.2.2. Conducting a follow-up seminar with a wide range of stakeholders, including the relevant government bodies (ministries of transport, internal and foreign affairs, Customs, etc.) as well as the private sector (transport operators, logistics operators, freight forwarders etc.).</p>					
<p>4. Expected results of the project:</p> <p>EA1. Improved assessment of transport and logistics infrastructure and connectivity.</p> <p>EA2. Improved policy making on transport and logistic infrastructure and connectivity.</p>					
<p>5. Target group and beneficiaries of the project:</p> <p>Transport policy makers, private sector and overall civil society in Tajikistan.</p>					
<p>6. Justification of project and its relationship to the programme of work:</p> <p>The project is directly linked to the Expected Accomplishment (c) Enhanced capacity in ECE member States, particularly in landlocked developing countries, for the development of the pan-European and transcontinental transport infrastructure and transport facilitation measures, and Expected Accomplishment (d) Strengthened capacity to implement relevant ECE legal instruments, norms and standards, in particular in the countries of Eastern and South-Eastern Europe, the Caucasus and Central Asia of the proposed strategic framework for 2016-2017 (A/69/6).</p>					
<p>7. Estimated UN regular budget resources (work months of RB staff/level of Staff):</p> <p>3 weeks of the RB (P4) staff time</p> <p>1 week of RB (P5 and D1) staff time</p>					
<p>8. Estimated extra budgetary resources:</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: center; border: none;">Donor</th> <th style="text-align: right; border: none;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center; border: none;">Russian Federation</td> <td style="text-align: right; border: none;">US\$ 29,000</td> </tr> </tbody> </table>		Donor	Amount (US\$)	Russian Federation	US\$ 29,000
Donor	Amount (US\$)				
Russian Federation	US\$ 29,000				
<p>9. Project Manager: Miodrag Pesut  Date: 07.01.2016</p>	<p>10. Section/Division: Sustainable Transport Division</p>				
<p>11. Cleared by Programme Management Unit: Zamira Eshmambetova  Chief of PMU Date: 07.01.2016</p>	<p>12. Approved by EXCOM¹</p>				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project (6 months)

Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}		
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³	Actual expenditures ⁴ (US\$)
EA1 Improved assessment of transport and logistics infrastructure and connectivity	<p>A1.1 Preparation of a study with recommendations on measures to reduce transport and logistics costs, to improve logistics situation with a view to increase the competitiveness of the country</p> <ul style="list-style-type: none"> • 1 consultant (P3/P4) x 2 months x US\$ 5,500 • Travel of a consultant (2 missions x 1,500; 1 mission to Geneva and 1 missions to Tajikistan) 	11,000 3,000		
EA2 Improved policy making on transport and logistic infrastructure and connectivity	<p>A2.1 Conducting an expert group meeting with national experts and government representatives, to review the recommendations and discuss further steps</p> <ul style="list-style-type: none"> • Organise an Expert Group meeting in Tajikistan (2 days meeting, about 15 experts from Tajikistan Government and academia (interpretation, rental costs of venue and refreshment) • Travel of 1 UNECE staff to participate in Expert Group meeting <p>A2.2 Conducting a follow-up seminar with a wide range of stakeholders, including the relevant government bodies (ministries of transport, internal and foreign affairs, Customs, etc.) as well as the private sector (transport operators, logistics operators, freight forwarders etc.)</p> <ul style="list-style-type: none"> • Organise a seminar with all stakeholders (\$US 4,000 provision is required for rental of a venue for 2 days, interpretation and translation services, external printing and other logistical support to the seminar in Dushanbe, Tajikistan) • Travel of 1 UNECE staff to Tajikistan 	3,000 2,000 4,000 2,000		
13% Programme Support Cost		3,250		
Total (including 13% Programme Support Costs):		29,000		

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;
(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.
Relevant financial information – certified by the Executive Office – should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.