



UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) maximum 1 page

<p>1. Project title and project number: Strengthening capacity for producing and disseminating statistics on population, gender and ageing in the UNECE region</p>	
<p>2. Expected timing/ duration: April - December 2016</p>	
<p>3. Objective and brief summary of the project: The objective of the project is to strengthen statistical capacity for producing and disseminating comparable indicators on population, gender and active ageing in countries of Eastern Europe, the Caucasus, Central Asia, and the Western Balkans. This objective will be achieved through the following activities: a) Workshop on gender statistics dissemination and training (Vilnius, 30-31 May 2016, back-to-back with the UNECE Work Session on Gender Statistics); b) Workshop to prepare for the 2020 round of population and housing censuses (Geneva, 26-27 September 2016, back-to-back with the meeting of the UNECE-Eurostat Expert Group on Censuses); c) Workshop on addressing data gaps for active ageing indicators (Chisinau, 23-24 June 2016). In gender statistics, the project will focus on user-friendly dissemination of the statistics and on the improvement of statistical literacy in government agencies, following the UNECE guide "Using gender statistics: a toolkit for training data users". In population censuses, the project will focus on improving the use of administrative sources in support data collection in the field by applying technological innovations and by addressing other specific issues in the implementation of the Conference of European Statisticians Recommendations for the 2020 round of population and housing censuses. The activities on gender statistics and population censuses will be implemented in cooperation with CISSTAT. In the area of population ageing, the project will support the production of statistical indicators for the third cycle of review and appraisal of the Madrid International Plan of Action on Ageing (in cooperation with the Project Ageing Phase II (E171)).</p>	
<p>4. Expected results of the project: a) Strengthened capacity of national statistical offices to disseminate gender statistics b) Strengthened capacity of national statistical offices to conduct the population and housing census c) Increased availability of statistics for the review and appraisal of the Madrid International Plan of Action on Ageing</p>	
<p>5. Target group and beneficiaries of the project: National statistical offices and government agencies producing and using statistics on population, gender and ageing in countries of Eastern Europe, Caucasus and Central Asia. The activity on ageing will include countries of the Western Balkans among beneficiaries.</p>	
<p>6. Justification of project and its relationship to the programme of work: The project contributes to the expected accomplishment (c) "Improved national capacities to implement international standards and recommendations in official statistics, including on international development goals and gender-sensitive indicators" of Subprogramme 3 "Statistics", and to the expected accomplishment (c) "Enhanced national formulation and implementation of evidence-based policies on population ageing, intergenerational and gender relations" of the Subprogramme 8 "Housing, land management and population" of the UNECE strategic framework for 2016-2017 (A/69/6 (Prog.17)).</p>	
<p>7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 1 month of a P-4 Statistician, 0.5 months of a G-6 Programme Assistant</p>	
<p>8. Estimated extra budgetary resources: Donor: United Nations Population Fund (UNPFA) Amount: US\$113,400</p>	
<p>9. Project Manager: Andres Vikat  Date: 25.02.2016</p>	<p>10. Section/Division: Social and Demographic Statistics Section/ Statistical Division</p>
<p>11. Cleared by Programme Management Unit: Zamira Eshmambetova  Chief of PMU Date: 29.02.2016</p>	<p>12. Approved by EXCOM¹ Date:</p>

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project

Part I. Planning (to be filled in before submission to EXCOM)		Estimated costs (US\$)	Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time)^{1,2}	
Expected accomplishments	Planned activities		Implemented activities³	Actual expenditures⁴ (US\$)
E.A.1. Strengthened capacity of national statistical offices to disseminate gender statistics	A.1.1. Workshop on gender statistics dissemination and training (Vilnius, 30-31 May 2016) <ul style="list-style-type: none"> • Travel of 4 experts x \$1600 • Travel of 11 participants x \$1800 • Travel of 3 staff x \$1600 • Contractual services (simultaneous interpretation) 	35 000 6 400 19 800 4 800 4 000		
E.A.2. Strengthened capacity of national statistical offices to conduct the population and housing census	A.2.1. Workshop to prepare for the 2020 round of population and housing censuses (Geneva, 26-27 September 2016) <ul style="list-style-type: none"> • Travel of 2 experts x \$3000 • Travel of 11 participants x \$3000 • Contractual services (translation of workshop documents) 	45 000 6 000 33 000 6 000		
E.A.3. Increased availability of statistics for the review and appraisal of the Madrid International Plan of Action on Ageing	A.3.1. Workshop on addressing data gaps for active ageing indicators (Chisinau, 23-24 June 2016) <ul style="list-style-type: none"> • Travel of 17 participants x \$1470 	25 000 25 000		
Subtotal		105 000		
8% of Programme Support Cost		8 400		
Total (including 8% of Programme Support Costs)		113 400		

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office – should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.