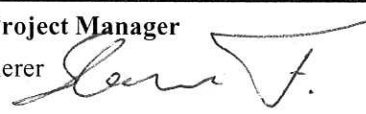



UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

*PART I. Planning*

(to be filled in before submission to EXCOM) maximum 1 page

<p><b>1. Project title and project number</b> Capacity building project: "Less wood for more heat in households - best practices and experiences how to align modern wood energy technologies and energy efficiency measures in buildings in economies in transition in the UNECE region"</p>					
<p><b>2. Expected timing/ duration</b> 1 August 2014 – 30 November 2015</p>					
<p><b>3. Objective and brief summary of the project</b> The objective of the project is to increase the awareness of policy and decision makers on how to integrate modern, clean wood energy heating systems with energy efficiency measures effectively in countries in economic transition effectively, considering socioeconomic situations. The project aims at achieving its objective through the following activities:</p> <ul style="list-style-type: none"> <li>▪ Organization of a display on most efficient and effective heating technology and means of insulating buildings;</li> <li>▪ Organization of a two and a half-day experts workshop;</li> <li>▪ Production of a short film and factsheets;</li> <li>▪ Development of best practice guidelines for policy makers and decision takers.</li> </ul>					
<p><b>4. Expected results of the project</b> E.A.1. Increased awareness of the consequences of poor use of fuel wood in target countries for the environment, climate, human health and forests. E.A.2. Improved communication and cooperation between different sectors involved.</p>					
<p><b>5. Target group and beneficiaries of the project in the UNECE region</b> The project targets policy and decision makers, research institutions and specialized agencies, governmental &amp; non-governmental organizations as well as users, practitioners and the general public from beneficiary countries. Beneficiary countries will be ECE member countries from South-Eastern Europe, Eastern Europe, the Caucasus and Central Asia.</p>					
<p><b>6. Justification of project and its relationship to the programme of work</b></p> <p>The project is multi-sectoral. Significant improvements for the consumer's health and the environment can only be achieved through: i) fuel wood quality, ii) energy efficiency, iii) thermal insulation and iv) consumer behavior. Given that the project seeks to maximize synergies between energy, forestry and housing, the project coordinator will assure that it will be implemented in closest cooperation with the relevant sub-programmes of the UNECE (Forestry and Timber and Sustainable Housing Sections and the Sustainable Energy Division).</p> <p>The project is directly linked to the expected accomplishment "Increased capacity of countries of Eastern Europe, the Caucasus, Central Asia and South-East Europe to achieve sustainable forest management at the national level" of Subprogramme 7 in the UNECE Strategic Framework for 2014-2015.</p> <p>The project is part of the Integrated Programme of Work 2014-17 for the ECE Committee on Forests and the Forest Industry and FAO European Forestry Commission adopted by the UNECE Committee on Forests and the Forest Industry and the FAO European Forestry Commission at their joint session in Rovaniemi, Finland on 9-13 December 2013 (ECE/TIM/2013/2 – FO: EFC/2013/2; Annex IV, Items 13-16).</p> <p>An extension is requested for eight months (1 April – 30 November 2015). The project was approved by the Seventy-second meeting of the UNECE Executive Committee (3 October 2014).</p>					
<p><b>7. Estimated UN regular budget resources (work months of RB staff/level of Staff)</b> 1 month of RB (P3) staff time</p>					
<p><b>8. Estimated extra budgetary resources</b></p> <table style="width:100%; border: none;"> <thead> <tr> <th style="text-align: center;"><i>Donors</i></th> <th style="text-align: right;"><i>Amount (EUR)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">German Ministry of Foreign Affairs</td> <td style="text-align: right;">55,000</td> </tr> </tbody> </table>		<i>Donors</i>	<i>Amount (EUR)</i>	German Ministry of Foreign Affairs	55,000
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German Ministry of Foreign Affairs	55,000				
<p><b>1. Project Manager</b></p> <p>Florian Steierer  18.03.2015  <b>Name</b> <b>Date</b></p>	<p><b>2. Section/Division</b> Forestry and Timber Section/ Forests, Land and Housing Division</p>				
<p><b>11. Cleared by the Programme Management Unit</b></p> <p>Zamira Eshmambetova  18.03.2015  <b>Chief of PMU</b> <b>Date</b></p>	<p><b>12. EXCOM<sup>1</sup> for information</b></p> <p><b>Date</b></p>				

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

Annex  
Results-based budget for the extra-budgetary project

Expected accomplishments	Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>	
	Planned activities	Estimated costs (EUR)	Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$)
E.A.1. Increased understanding of the public on the consequences of poor use of fuel wood in target countries for the environment, climate, human health and forests.	A.1.1. Communication and outreach;	5,000		
	A.1.2. Organisation of an expert workshop with a panel discussion followed by a field trip;	11,000		
	A.1.3. Travel, DSA and logistics	15,500		
	A.1.4. Development of guidelines for policymakers and decision makers on how to increase the efficient use of wood for heat developed;	5,000		
	1.5. Organisation of an display on heating equipment and means of insulation	3,500		
	A.3.1. Communication and outreach to relevant organisations and projects prior to the meeting and follow-up after the event;	5,000		
	A.1.5. Production of a short film that demonstrates the opportunities for increasing the energy efficiency at home produced and made available online	8,000		
	A.1.7. Well documented outcomes of the event are available on the UNECE website	2,000		
<b>Total EUR (including 13% of Programme Support Costs)</b>		<b>55,000</b>		

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office – should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.