
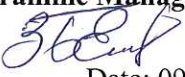


UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) maximum 1 page

Project title and project number: UNECE Country Profiles on Housing and Land Management for CIS countries: Kazakhstan					
1. Expected timing/ duration: January 2016 – December 2017 (24 months)					
2. Objective and brief summary of the project: The objective of the project is to strengthen the capacity of the Government of Kazakhstan for developing sustainable housing and land management polices. This objective will be achieved through the following activities: A1.1. Preparatory mission to agree with the government on the scope, objective, specific content and timeline of the preparation of the Country Profile; A1.2. Fact finding mission to collect data through interviews with government officials and other stakeholders; A1.3. Conducting analysis and drafting the Country Profile by international experts and with support of national experts; A1.4. Reviewing the draft Country Profile and finalizing the publication.					
3. Expected results of the project: EA1. Improved assessment of housing and land management sectors in Kazakhstan.					
4. Target group and beneficiaries of the project: National and local government agencies in Kazakhstan responsible for housing, urban development and land administration.					
5. Justification of project and its relationship to the programme of work: Request from the Government of Kazakhstan was received on 4 April 2013. The project contributes to the expected accomplishment (a) "Improved capacity for policy formulation and implementation in housing, urban planning and land administration" of Subprogramme 8 "Housing, land management and population" of the UNECE strategic framework for 2016-2017 (A/69/6/Prog.17).					
6. Estimated UN regular budget resources (work months of RB staff/level of Staff): 1 months of the RB (P4) and 2 months of (G6).					
7. Estimated extra budgetary resources: <table style="width:100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: center;">Donor</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Russian Federation</td> <td style="text-align: center;">50,000US\$</td> </tr> </tbody> </table>		Donor	Amount (US\$)	Russian Federation	50,000US\$
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8. Project Manager: Gulnara Roll  Date: 09.12.2015	9. Section/Division: Forests, Land and Housing Division				
11. Cleared by Programme Management Unit: Zamira Eshmambetova  Date: 09.12.2015 Chief of PMU	<table style="width:100%;"> <tr> <td style="width:80%;">12. Approved by EXCOM¹</td> <td style="width:20%;">Date:</td> </tr> </table>	12. Approved by EXCOM¹	Date:		
12. Approved by EXCOM¹	Date:				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project

Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³ Actual expenditures ⁴ (US\$)
EA1. Improved assessment of housing and land management sectors in Kazakhstan	A1.1. Preparatory mission to agree with the government on the scope, objective, specific content and timeline of the preparation of the Country Profile (May 2016) Travel of 2 UNECE staff x \$1,700	3,400	
	A1.2. Fact finding mission to collect date through interviews with government officials and other stakeholders (summer - autumn 2016) Travel of 2 UNECE staff x \$2,000 Travel of 5 international consultants x \$2000 per mission	14,000 4,000 10,000	
	A1.3. Conducting analysis and drafting the Country Profile by international experts with support of national experts 2 international consultants for the task of drafting the chapters for the country profile x 3 months x \$4,267 per chapter	25,600	
	A1.4. Reviewing the draft Country Profile and finalizing the publication Contractual services: Editor \$3,750 (\$50/1,000 words) Translator \$3,250 (0.08 USD per word)	7,000 3,750 3,250	
Total (including 13% of Programme Support Costs)		50,000	Total:

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title, venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;
(b) *For a workshop/conference/training* organized by UNECE: title, venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office – should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.