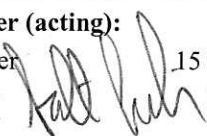
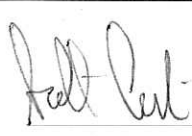
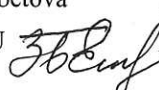


UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM

1. Project title and project number: UNECE Gas Centre programme	
2. Expected timing/ duration: 18 May – 31 December 2015	
<p>3. Objective and brief summary of the project:</p> <p>The objective of this programme is to help maintain a transparent dialogue between governments and the gas industry.</p> <p>In 2015, this objective will be achieved through the following activities that will be carried out together with the Group of Experts on Gas:</p> <ul style="list-style-type: none"> • Executive Board Meeting Geneva, January 2015 • Gas Industry Forum, Autumn 2015 • Meeting on Supply, Infrastructure and Markets, June 2015 • Meeting on Gas Markets and Regulation, December 2015 <p>The funding of the project will be used for hiring staff (P3 and G4) and to cover travel expenditures for UNECE staff and experts.</p>	
4. Expected results of the project:	
EA1. Enhanced transparent dialogue between gas industry and member States of the UNECE region.	
5. Target group and beneficiaries of the project:	
Policy makers and experts of the national governmental bodies and stakeholders in the UNECE gas markets	
6. Justification of project and its relationship to the programme of work:	
The outcome of the 2005 reform review ¹ (A(65)) called on UNECE to maintain a transparent dialogue between governments and the gas industry through the extra-budgetary Gas Centre programme. The project will contribute to an improved transparent dialogue among governments, industry and other stakeholders on sustainable energy issues.	
7. Estimated UN regular budget resources (work months of RB staff/level of Staff):	
0.75 months of RB staff (D1 and P5)	
8. Estimated extra budgetary resources:	
Multi-donor voluntary contributions remaining from the previous years: US\$ 347,832	
<p>9. Project Manager (acting): Scott Foster Director  Date 15 May 2015</p>	<p>10. Section/Division: Sustainable Energy Division </p>
<p>11. Programme Management Unit Zamira Eshmambetova Chief of PMU  Date 15 May 2015</p>	<p>12. Approved by EXCOM¹</p>

¹ See paragraph 31 (a) of Commission decision A(65).

Annex 1
Results-based budget for the extra-budgetary project "UNECE Gas Centre programme"

Part I. Planning				Part II. Implementation (implementation of the project in real time) ^{2,3}		
Expected accomplishments	Planned activities	Budget lines	Estimated costs (US\$)	Implemented activities ⁴	Actual expenditures ⁵ (US\$)	
EA.1 Transparent dialogue between gas companies and member States of the UNECE region.	A1.1 Executive Board Meeting	Staff costs: 0 Non-staff costs: 30,000	30,000	A1.1 Executive Board Meeting, January 2015 (Consultant: 12,430; other costs: 8,498)	20,928	
	A1.2 Meeting on Supply, Infrastructure and Markets	Staff costs: 50,000; Non-staff costs: 2,500	52,500			
	A1.3 Gas Industry Forum	Staff costs: 150,000; Non-staff costs: 10,000	160,000			
	A1.4 Meeting on Gas Markets and Regulation	Staff costs: 100,000; Non-staff costs: 5,332	105,332			
Total (including 13% of Programme Support Costs)			Staff costs: 300,000; Non-staff costs: 47,832	347,832	Total: 20,928	

- 2 The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation;
- 3 Questions from member States on project implementation will be forwarded to the secretariat;
- 4 Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:
- a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;
- b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;
- c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;
- d) For other outputs not included under bullet points above: hyperlink to relevant documents;
- 5 Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.