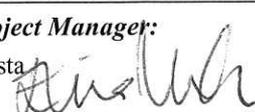
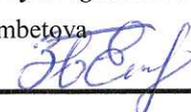


UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) maximum 1 page

<p>1. Project title and project number: "Support to activities aimed at the implementation of the outcomes of the 72nd session of the Committee on Forests and the Forest Industry in Kazan, Russian Federation related to the Rovaniemi Action Plan."</p>					
<p>2. Expected timing/ duration: 1 March 2015 – 31 March 2016 (13 Months)</p>					
<p>3. Objective and brief summary of the project: The project will increase awareness and national capacities for sustainable management of forests and transition of countries of the ECE region to the green economy. The objective of the project will be achieved through the implementation of the following activities:</p> <ul style="list-style-type: none"> • A study to contribute to the integrated system of environmental and economic accounting (SEEA) for forests (UN Statistical Division framework for ecosystem accounting); • Participation in relevant international meetings to stimulate and monitor implementation of the Rovaniemi Action Plan in the ECE region; • Organising the workshop on collection and analysis of data on the forest sector workforce in the UNECE region; • Preparing a paper on the valuation and payment of ecosystem services; • Organising an awareness-raising event within the framework of the International Day of Forests; • Publication of the Forest Products Annual Market Review 2014. 					
<p>4. Expected results of the project: Increased awareness and capacity of forest stakeholders for the transition to the green economy in the ECE region.</p>					
<p>5. Target group and beneficiaries of the project: The target group includes policymakers, government officials and national experts dealing with green economy matters. The beneficiary countries are the UNECE member States.</p>					
<p>6. Justification of project and its relationship to the programme of work: The project is the part of Integrated Programme of Work 2014-17 for the ECE Committee on Forests and the Forest Industry and FAO European Forestry Commission adopted by the UNECE Committee on Forests and the Forest Industry and the FAO European Forestry Commission at their joint session in Rovaniemi, Finland on 9-13 December 2013 (ECE/TIM/2013/2 – FO: EFC/2013/2; Annex IV, Items 8-21). The project is linked to the expected accomplishment on the "Increased understanding and better monitoring of the forest sector, to support sustainable forest managements" of Subprogramme 7. Forestry and Timber of the UNECE Strategic Framework for 2014-2015. The project will enable the UNECE/FAO Forestry and Timber Section to pursue "work on measuring and communicating the progress of the forest sector towards a green economy should be continued" as it is outlined in the report of the 72nd session of the Committee on Forests and the Forest Industry (ECE/TIM/2014/2).</p>					
<p>7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 1 months of the RB (P3) staff time and 1 months of RB (P4) staff time.</p>					
<p>8. Estimated extra budgetary resources:</p> <table style="width:100%; border: none;"> <thead> <tr> <th style="text-align: center;"><i>Donors</i></th> <th style="text-align: center;"><i>Amount (US\$)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Russian Federation</td> <td style="text-align: center;">US\$ 105,000</td> </tr> </tbody> </table>		<i>Donors</i>	<i>Amount (US\$)</i>	Russian Federation	US\$ 105,000
<i>Donors</i>	<i>Amount (US\$)</i>				
Russian Federation	US\$ 105,000				
<p>9. Project Manager: Elina Warsta  23/02/2015 Name Date</p>	<p>10. Section/Division: Forestry and Timber Section / Forests, Land and Housing Division</p>				
<p>11. Cleared by Programme Management Unit: Zamira Eshmambetova  23/02/2015 Chief of PMU Date</p>	<p>12. Approved by EXCOM¹: _____ Date</p>				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project

Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³ Actual expenditures ⁴ (US\$)
E.A.1. Increased awareness and capacity of forest stakeholders for the transition to the green economy in the ECE region.	A1.1 A study to contribute to the integrated system of environmental and economic accounting (SEEA) for forests (UN Statistical Division framework for ecosystem accounting) (consultancy)	10,000	
	A1.2 Participation in relevant international meetings to stimulate and monitor implementation of the Rovaniemi Action Plan the ECE region (consultancy, travel of experts, UNECE staff)	10,000	
	A1.3 Organisation of the workshop on collection and analysis of data on the forest sector workforce in the UNECE region (consultancy, travel of experts, participants, UNECE staff)	20,000	
	A1.4 Preparing a paper on the valuation and payment of ecosystem services (consultancy)	10,000	
	A1.5 Organising an awareness-raising event within the framework of the International Day of Forests (travel of experts, hospitality expenses)	5,000	
	A1.6 Publication of the Forest Products Annual Market Review 2014 (consultancy, contractual services).	50,000	
Total (including 13% of Programme Support Costs)		105,000.00	Total:

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.