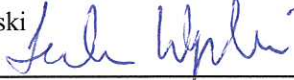



UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) *maximum 1 page*

| 1. Project title and project number: Programme on Environmental Monitoring and Assessment E118-ECE-EV-105 | | | | | | | | | | | |
|--|--|-------|---------------|--|-------------|--------|-------------|-------------|-------------|--------------|--------------------|
| 2. Expected timing/ duration: 1 April – 30 September 2015 | | | | | | | | | | | |
| 3. Objective and brief summary of the project: The objective of the project is to assist the member States in establishing and maintaining effective environmental information systems in the countries of Eastern and South –Eastern Europe, the Caucasus and Central Asia, to ensure factual basis for environmental policymaking. The project activities will include: <ul style="list-style-type: none"> - Organization of the 16th session of the Working Group on Environmental Monitoring and Assessment (16-17 April 2015) The Session will discuss and agree the milestones for establishing the Shared Environmental Information System (SEIS) and agree on the SEIS reporting mechanism; - Preparation of a paper on the proposed SEIS reporting mechanism; - Organization of the 10th session of the Joint Task Force on Environmental Indicators (11-13 May 2015). The Session will review the production and sharing of 14 environmental indicators and their 40 data sets in the countries of South-Eastern and Eastern Europe, Caucasus and Central Asia; - Preparation of a review on the progress made by the countries in production and sharing of the environmental indicators. | | | | | | | | | | | |
| 4. Expected results of the project: Strengthened national and regional capacity for environmental monitoring and assessment systems in the countries of Eastern and South-Eastern Europe, the Caucasus, Central Asia. | | | | | | | | | | | |
| 5. Target group and beneficiaries of the project: Public authorities responsible for environmental monitoring and assessment, statistical agencies, in Eastern and South-Eastern Europe, the Caucasus and Central Asia. | | | | | | | | | | | |
| 6. Justification of project and its relationship to the programme of work: This project is subject to approval of the renewal of the mandate and terms of reference of the Working Group on Environmental Monitoring and Assessment and the Joint Task Force on Environmental Indicators (at Seventy-sixth meeting, Geneva, 30 March 2015). It contributes to the implementation of decisions made by the Committee on Environmental Policy at its twentieth session, 28–31 October 2014 (as approved by the Committee on 31 October 2014). The project is part of the approved programme of work of Subprogramme 1 “Environment” for biennium 2014-2015. It contributes to the implementation of decisions made by the Committee on Environmental Policy at its twentieth session, 28-31 October 2014 (ECE/CEP/2014/2). The project supports expected accomplishments (c) “Strengthened national capacity for environmental monitoring and assessment systems in the countries of Eastern Europe, the Caucasus, Central Asia and South-Eastern Europe” and (d) “Improved environmental performance in countries with economies in transition” of Subprogramme 1 “Environment” of the UNECE Strategic Framework for 2014-2015 (A/67/6 – Prog. 17). | | | | | | | | | | | |
| 7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 5 months of the RB (P3) and 5 months of RB (G4) | | | | | | | | | | | |
| 8. Estimated extra budgetary resources: Please ensure that the below amount matches the total estimated costs in the annex | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th align="center">Donor</th> <th align="center">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>Estimated contribution from European Union</td> <td align="right">US\$ 26,000</td> </tr> <tr> <td>Norway</td> <td align="right">US\$ 22,000</td> </tr> <tr> <td>Switzerland</td> <td align="right">US\$ 30,000</td> </tr> <tr> <td>Total</td> <td align="right">US\$ 78,000</td> </tr> </tbody> </table> | | Donor | Amount (US\$) | Estimated contribution from European Union | US\$ 26,000 | Norway | US\$ 22,000 | Switzerland | US\$ 30,000 | Total | US\$ 78,000 |
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| Estimated contribution from European Union | US\$ 26,000 | | | | | | | | | | |
| Norway | US\$ 22,000 | | | | | | | | | | |
| Switzerland | US\$ 30,000 | | | | | | | | | | |
| Total | US\$ 78,000 | | | | | | | | | | |
| 9. Project Manager: Lukasz Wyrowski  16.03.2015 Name Date | 10. Section/Division: Operational Activities and Review Section/Environment Division | | | | | | | | | | |
| 11. Cleared by the Programme Management Unit: Zamira Eshmambetova  16.03.2015 Chief of PMU Date | 12. EXCOM¹ for information Date | | | | | | | | | | |

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project

| Part I. Planning (to be filled in before submission to EXCOM) | | Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2} | |
|---|--|--|---|
| Expected accomplishments | Planned activities | Estimated costs (US\$) | Actual expenditures ⁴ (US\$) |
| E.A.1. Strengthened national and regional capacity for environmental monitoring and assessment systems in the countries of Eastern Europe, the Caucasus, Central Asia and South-East Europe | A.1.1. Organization of the 16 th session of the Working Group on Environmental Monitoring and Assessment, 16-17 April 2015, Geneva (travel of experts & participants) | 12,500 | |
| | A.1.2. Preparation of a paper on the proposed SEIS reporting mechanism (consultancy) | 12,500 | |
| | A.1.3. Organization of the 10 th session of the Joint Task Force on Environmental Indicators, 11-13 May 2015, Istanbul (travel of experts & participants) | 38,000 | |
| | A.1.4. Preparation of a paper on the progress made by the countries in production and sharing of the environmental indicators (consultancy) | 15,000 | |
| Total (including 13% of Programme Support Costs) | | 78,000 | Total: |

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.