

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) maximum 1 page

1. Project title and project number: Ageing/ E171 (phase II)	
2. Expected timing/ duration: 18 May 2015-31 December 2017	
3. Objective and brief summary of the project: The objective of the project is to support the implementation of the work programme of the Working Group on Ageing (WGA) and assist ECE member States in developing evidence-based policy measures to meet their commitments under the regional implementation strategy of the Madrid International Plan of Action on Ageing (MIPAA/RIS) and the 2012 Vienna Ministerial Declaration. The objective of the project will be achieved through the following activities: i. Preparation of the Policy Briefs on Ageing and in-depth policy papers (3 new issues); ii. Development of indicators on population ageing and intergenerational relations; iii. Development and follow-up to the Road Maps on Mainstreaming Ageing; iv. Organisation of workshops and training on the monitoring of MIPAA/RIS implementation.	
4. Expected results of the project: EA1. Enhanced national policy formulation on population ageing; EA2. Improved capacity to monitor and assess, within the national and regional context, the implementation of MIPAA and 2012 Vienna Ministerial Declaration goals.	
5. Target group and beneficiaries of the project: Public authorities and other stakeholders involved in ageing-related policymaking and MIPAA/RIS monitoring and assessment in Georgia, Armenia and other member States, in particular from Eastern and South-Eastern Europe, the Caucasus and Central Asia.	
6. Justification of project and its relationship to the programme of work: The planned activities are part of the programme of work of the WGA (ECE/WG.1/2013/6) and approved by EXCOM in its decision ECE/EX/2015/L.9 on 10 February 2015. The activities will support the expected accomplishment (c) "enhanced national policy formulation on population ageing and intergenerational and gender relations" of Subprogramme 8 "Housing, land management and population" of the UNECE strategic framework for 2014-2015 and 2016-2017.	
7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 5 months of the RB (P5), 6 months of the RB (P2) and 4 months of RB (G5) staff time.	
8. Estimated extra budgetary resources	
Donor:	Amount (US\$):
Sweden	54,200
Estimated voluntary contribution of other donors over the next 3 years	50,000
9. Project Manager: Vitalija Gaucaite Wittich Date 29.04.2015	10. Section/Division: Population Unit/Statistical Division
11. Cleared by Programme Management Unit: Zamira Eshmambetova Chief of PMU Date 1.05.2015	12. Approved by EXCOM¹ EXCOM for information/ 18 May 2015

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project
E-171/AGEING (phase II)

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³	Actual expenditures ⁴ (US\$)
EA1. Enhanced national policy formulation on population ageing	A1.1. Preparation of the Policy Briefs on Ageing and in-depth policy papers (3 new issues) A1.2. Development of indicators on population ageing and intergenerational relations	30,000 5,000		
EA2. Improved national capacity to monitor and assess the implementation of MIPAA and 2012 Vienna Ministerial Declaration goals.	A1.3. Development and follow-up to the Road Maps on Mainstreaming Ageing A1.4. Organisation of workshops and training on the monitoring of MIPAA/RIS implementation	24,000 45,200		
Total (including 13% of Programme Support Costs)		104,200		Total:

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.
² Questions from member States on project implementation will be forwarded to the secretariat.
³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:
(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;
(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;
(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;
(d) For other outputs not included under bullet points above: hyperlink to relevant documents.
⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.