
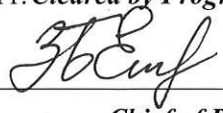


**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE**

**TECHNICAL COOPERATION PROJECT FORM**

**PART I. Planning**

(to be filled in before submission to EXCOM) maximum 1 page

<p><b>1. Project title and project number:</b> <i>The title must reflect the objective of the project.</i>  <b>Regional Consultation on Financing for Development (FFD)</b></p>					
<p><b>2. Expected timing/ duration:</b> 05.02 – 30.09.2015</p>					
<p><b>3. Objective and brief summary of the project:</b></p> <p>At the request of the General Assembly resolution 68/279 to hold Regional Consultation on Financing for Development, UNECE and the Regional UN Development Group for Europe and Central Asia will hold a one-day regional preparatory consultation on 23 March 2015. It will focus on resource mobilization for sustainable development and the implementation of the post-2015 development agenda in the UNECE region.</p> <p>The consultation will take stock of existent trends and emerging needs of the countries regarding financing sustainable development in the UNECE region. It will also identify solutions to unlock private resources and the ways to establish conducive environment for effective resource mobilization. Furthermore, it will renew and strengthen the partnership for sustainable development.</p> <p>The funds will be used to finance travel of at least 10 participants and to hire a short-term consultant, to facilitate the substantive preparations for this meeting.</p> <p>The UNDP funds left from the Accountability and Monitoring for Post-2015 development agenda meeting held in September 2014, will be used to ensure wider representation and more balanced discussions during the meeting.</p>					
<p><b>4. Expected results of the project:</b>                  EA1. Regional perspective to global discussions at the Third International Conference on Financing for Development, to be held in Addis Ababa from 13-16 July 2015.</p>					
<p><b>5. Target group and beneficiaries of the project:</b>                  Target group: policy-makers, civil society and other stakeholders from ECE region;                  Beneficiaries: UNECE Member States.</p>					
<p><b>6. Justification of project and its relationship to the programme of work:</b>                  The activity contributes to Expected Accomplishment (a) Enhanced coherence and coordination of programme delivery at global, regional and country levels in the Executive Direction and Management (EDM) component of the ECE Programme Budget for the biennium 2014-2015.</p>					
<p><b>7. Estimated UN regular budget resources (work months of RB staff/level of Staff):</b>                  3 weeks – 1 D1 staff, 1 month P-5, 3 weeks P-4, 7 weeks – 1 GS staff</p>					
<p><b>8. Estimated extra budgetary resources:</b>                  Please ensure that the below amount matches the total estimated costs in the annex</p> <table style="width:100%; border: none;"> <thead> <tr> <th style="text-align: left;"><i>Donors</i></th> <th style="text-align: right;"><i>Amount (US\$)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">UNDP</td> <td style="text-align: right;">22,000 US\$</td> </tr> </tbody> </table>		<i>Donors</i>	<i>Amount (US\$)</i>	UNDP	22,000 US\$
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UNDP	22,000 US\$				
<p><b>9. Project Manager:</b></p> <p><u>Jose Palacin</u>  <u>24/02/15</u></p> <p style="text-align: center;"><i>Name</i> <span style="margin-left: 150px;"><i>Date</i></span></p>	<p><b>10. Section/Division:</b></p> <p align="center">DPCCU, OES</p>				
<p><b>11. Cleared by Programme Management Unit:</b></p> <p> <u>10.02.2015</u></p> <p style="text-align: center;"><i>Chief of PMU</i> <span style="margin-left: 100px;"><i>Date</i></span></p>	<p><b>12. Approved by EXCOM<sup>1</sup>:</b></p> <p align="center">_____</p> <p align="center"><i>Date</i></p>				

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

Annex

Results-based budget for the extrabudgetary project

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$)
E.A.1. Regional perspective to global discussions at the Third International Conference on Financing for Development, to be held in Addis Ababa from 13-16 July 2015	A.1.1. Travel support for 10 participants, including speakers, government officials, civil society, academia from Europe, Caucasus and Central Asia A.1.2. One short-term consultant to prepare the agenda and the materials for the meeting	15,000  4,500		
<b>Total (including 13% of Programme Support Costs)</b>			<b>Total:</b>	

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office – should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.