

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

Seventy-second Meeting
Geneva, 3 October 2014

Item 7 (c)

Informal document No. **2014/34**

Extrabudgetary Projects

Less wood for more heat in households

(Re-submitted)

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM)

1. Project title and project number: Less wood for more heat in households					
2. Expected timing/ duration: 1 August 2014 – 28 February 2015					
<p>3. Objective and brief summary of the project:</p> <p>The objective of the project is to increase the awareness of policy and decision makers on how to integrate modern wood energy heating systems with energy efficiency measures effectively in countries in economic transition, considering socioeconomic situations. The project aims at achieving its objective through the following activities:</p> <ul style="list-style-type: none"> • Organization of an exhibition on heating equipment and means of insulation; • Organization of a two and a half-day experts workshop; • Production of a short film and factsheets; • Development of best practice guidelines for policy- and decision-makers. 					
<p>4. Expected results of the project:</p> <p>1. Increased awareness of the consequences of poor use of fuel wood in target countries for the environment, human health and forests.</p> <p>2. Improved communication and cooperation between different sectors involved.</p>					
<p>5. Target group and beneficiaries of the project in the ECE region:</p> <p>The project targets policy and decision makers, research institutions and specialized agencies, governmental and non-governmental organizations as well as users, practitioners and the general public from beneficiary countries.</p> <p>Beneficiary countries will be ECE member countries with economies in transition.</p>					
<p>6. Justification of project and its relationship to the programme of work:</p> <p>The project is multi-sectoral. Significant improvements for the consumers' health and the environment can only be achieved through: i) fuel wood quality; ii) energy efficiency; iii) thermal insulation; and iv) consumer behaviour. Given that the project seeks to maximize synergies between energy, forestry and housing, it will be implemented in close cooperation with the relevant subprogrammes of the ECE (Forestry and Timber, Sustainable Housing and the Sustainable Energy Division)</p> <p>The project is directly linked to the expected accomplishment (b) "Increased capacity of countries of Eastern Europe, the Caucasus, Central Asia and South-East Europe to achieve sustainable forest management at the national level" of Subprogramme 7 in the ECE Strategic Framework for 2014-2015.</p> <p>For more information see:</p> <ul style="list-style-type: none"> • Report of the Secretary-General on regional cooperation in the economic, social and related fields: E/2013/15/Add.1 • Integrated programme of work as approved by EXCOM: ECE/EX/10 • Committee on Forests and the Forest Industry decision: ECE/TIM/2013/2; Annex IV, Items 13-16 					
7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 2 months of RB (P3) staff time					
<p>8. Estimated extrabudgetary resources:</p> <table style="width:100%; border: none;"> <thead> <tr> <th style="text-align: left;"><i>Donors</i></th> <th style="text-align: right;"><i>Amount</i></th> </tr> </thead> <tbody> <tr> <td style="padding-left: 20px;">German</td> <td style="text-align: right;">55,000 EUR</td> </tr> </tbody> </table>		<i>Donors</i>	<i>Amount</i>	German	55,000 EUR
<i>Donors</i>	<i>Amount</i>				
German	55,000 EUR				
<p>9. Project Manager:</p> <table style="width:100%; border: none;"> <tr> <td style="padding-left: 20px;">Florian Steierer</td> <td style="text-align: right;">7 July 2014</td> </tr> <tr> <td style="text-align: center;"><i>Name</i></td> <td style="text-align: center;"><i>Date</i></td> </tr> </table>	Florian Steierer	7 July 2014	<i>Name</i>	<i>Date</i>	<p>10. Section/Division:</p> <p>Forestry and Timber Section / Economic Cooperation, Trade, and Land Management Division</p>
Florian Steierer	7 July 2014				
<i>Name</i>	<i>Date</i>				
<p>11. Cleared by Programme Management Unit:</p> <table style="width:100%; border: none;"> <tr> <td style="padding-left: 20px;">Zamira Eshmambetova</td> <td style="text-align: right;">7 July 2014</td> </tr> <tr> <td style="text-align: center;"><i>Chief of PMU</i></td> <td style="text-align: center;"><i>Date</i></td> </tr> </table>	Zamira Eshmambetova	7 July 2014	<i>Chief of PMU</i>	<i>Date</i>	<p>12. Approved by EXCOM¹</p> <p style="text-align: center;">_____</p> <p style="text-align: center;"><i>Date</i></p>
Zamira Eshmambetova	7 July 2014				
<i>Chief of PMU</i>	<i>Date</i>				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project
“Capacity building project: “Less wood for more heat in households”

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (EUR)	Implemented activities ³	Actual expenditures ⁴ (US\$)
E.A.1. Increased understanding of the public on the consequences of poor use of fuel wood in target countries for the environment, human health and forests.	A.1.1. Communication and outreach;	5,000		
	A.1.2. Organization of an expert workshop with a panel discussion followed by a field trip;	11,000		
	A.1.3. Travel, DSA and logistics	15,500		
	A.1.4. Development of guidelines for policymakers and decision makers on how to increase the efficient use of wood for heat developed;	5,000		
	1.5. Organisation of an exhibition on heating equipment and means of insulation	3,500		
E.A.2. Improved communication and cooperation between different sectors involved.	A.3.1. Communication and outreach to relevant organisations and projects prior to the meeting and follow-up after the event;	5,000		
	A.1.5. Production of a short film that demonstrates the opportunities for increasing the energy efficiency at home produced and made available online	8,000		
	A.1.7. Well documented outcomes of the event are available on the ECE website	2,000		
Total EUR (including 13% of Programme Support Costs)		55,000		

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by ECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by ECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.